

Parking account expenditure and income

Off-street parking	Parking account 2016/17 (£000s)	Parking account 2017/18 (£000s)	Parking account 2018/19 (£000s)	Parking account 2019/20 (£000s)
Expenditure				
Staffing and management	62	69	88	98
Maintenance and running costs	29	34	37	35
National non domestic rates	40	38	44	53
Capital charges	0	9	0	0
Total expenditure	131	150	169	186
Income				
Pay and display	303	346	368	356
Permits and other income	63	64	67	65
Fines and penalty notices	9	13	11	11
Total income	375	423	446	432
Total surplus / (deficit)	244	273	277	246
Capital expenditure	15	0	9	6
Total surplus / (deficit)	229	273	268	240