

**Craven District Council**  
**Parking Account - as required by the Transparency Code**

**ENFORCEMENT ACCOUNT - Since April 2014 enforcement for Off Street car parking is the responsibility of North Yorkshire County Council**

**Off-Street Car Parking Account**

	<b>2018-19</b>	<b>2017-18</b>
	<b>£</b>	<b>£</b>
Employee Related Costs	38,096	37,020
Car Park Maintenance	42,050	37,909
National Non-Domestic Rates	250,066	210,151
Other Running Expenses	128,029	89,906
Overhead Charges	95,336	88,020
Capital Charges	514,957	638,815
<b>TOTAL EXPENDITURE</b>	<b>1,068,535</b>	<b>1,101,821</b>
Car Parking Fees	(1,533,964)	(1,484,844)
Off-Street Car Parking Permits	(152,258)	(137,249)
Other Income	(6,818)	(11,540)
<b>TOTAL EXPENDITURE</b>	<b>(1,693,039)</b>	<b>(1,633,632)</b>
<b>(NET SURPLUS)</b>	<b>(624,505)</b>	<b>(531,811)</b>
<b>(NET SURPLUS) OFF-STREET CAR PARKING</b>	<b>(624,505)</b>	<b>(531,811)</b>

\* Surpluses from Car Parking contributes to the overall provision of service across the Council and where possible is utilised in the Maintenance and improvement of the Car Park Assets.