

**Craven District Council**  
**Parking Account - as required by the Transparency Code**

**ENFORCEMENT ACCOUNT - Since April 2014 enforcement for Off Street car parking is the responsibility of Harrogate Borough Council**

**Off-Street Car Parking Account**

	<b>2019-20</b>	<b>2018-19</b>
	<b>£</b>	<b>£</b>
Employee Related Costs	39,015	38,096
Car Park Maintenance	40,382	42,050
National Non-Domestic Rates	267,327	250,066
Other Running Expenses	137,086	128,029
Overhead Charges	103,513	95,336
Capital Charges	665,202	514,957
<b>TOTAL EXPENDITURE</b>	<b><u>1,252,525</u></b>	<b><u>1,068,535</u></b>
Car Parking Fees	(1,475,027)	(1,533,964)
Off-Street Car Parking Permits	(142,232)	(152,258)
Other Income	(3,162)	(6,818)
<b>TOTAL EXPENDITURE</b>	<b><u>(1,620,421)</u></b>	<b><u>(1,693,039)</u></b>
<b>(NET SURPLUS)</b>	<b><u>(367,895)</u></b>	<b><u>(624,505)</u></b>
<b>(NET SURPLUS) OFF-STREET CAR PARKING</b>	<b>(367,895)</b>	<b>(624,505)</b>

*\* Surpluses from Car Parking contributes to the overall provision of service across the Council and where possible is utilised in the Maintenance and improvement of the Car Park Assets.*