

Craven District Council
Parking Account - as required by the Transparency Code

ENFORCEMENT ACCOUNT - Since April 2014 enforcement for Off Street car parking is the responsibility of Harrogate Borough Council

Off-Street Car Parking Account

| | 2020-21 | 2019-20 |
|---|--------------------|--------------------|
| | £ | £ |
| Employee Related Costs | 40,777 | 39,015 |
| Car Park Maintenance | 26,105 | 40,382 |
| National Non-Domestic Rates | 280,025 | 267,327 |
| Other Running Expenses | 121,603 | 137,086 |
| Overhead Charges | 451,011 | 103,513 |
| Capital Charges | 69,732 | 665,202 |
| TOTAL EXPENDITURE | 989,253 | 1,252,525 |
| | | |
| Car Parking Fees | (1,311,416) | (1,475,027) |
| Off-Street Car Parking Permits | (102,347) | (142,232) |
| Other Income | (2,559) | (3,162) |
| TOTAL EXPENDITURE | (1,416,322) | (1,620,421) |
| | | |
| (NET SURPLUS) | (427,069) | (367,895) |
| | | |
| (NET SURPLUS) OFF-STREET CAR PARKING | (427,069) | (367,895) |

** Surpluses from Car Parking contributes to the overall provision of service across the Council and where possible is utilised in the Maintenance and improvement of the Car Park Assets.*