

Category	Vendor Ref	Directorate	Service Area	Spended Category	Contract Title	Contract Start Date	Contract Term (months)	Breakdown (months)	Estimated Whole Life Cost (exc. VAT)	Estimated Whole Life Cost including extensions (inc. VAT)	Key Decision?
Place	1001081	NTH	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	509-NTH-CD NTH - Highway Construction	01/01/2007	48	24+1+12	\$1,104,000.00	\$1,104,000.00	No
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	New Quay Revictual - Whiting Punting columns and charabais	01/01/2007	1		\$700,000.00	\$700,000.00	Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Jack Rock Bridge Renovation, Chatham	01/01/2007	1		\$90,000.00	\$90,000.00	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Consultancy	Safety Survey Bridge Renovation	01/01/2007	1		\$1,000,000.00	\$1,000,000.00	No
Place	TBC	NTH	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	310-NYC-RS Innovative Catering	01/01/2007	24	12+12	\$13,248.44	\$13,248.44	TBC
Place	TBC	CS Resources	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	607-NTH-EN Vehicle Restroom System Repair	01/11/2008	48	24+12+12	\$1,880,000.00	\$1,880,000.00	TBC
People	65662	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Childcare Services - Parkettes for Community Partners	01/06/2008	24	12+12	\$5,575.00	\$5,575.00	Decision Record
People	79645	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	442-NYC-CY Independent Investigating Officers, Panelists and Chairs	01/09/2007	60	36+24	\$98,717.20	\$104,000.00	Decision Record
People	69161	CS Resources	Customer, Revenue and Benefits	Social & Community Care Supplies & Services - Adults	448-NYC-LI Interpretation Services Translation Services Spokes and Languages	01/04/2007	72	36+36	\$1,044,000.00	\$1,044,000.00	No
People	60034	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	312-NTH-CA Welfare Rights Information and Advice Service	01/04/2007	12	2+1+1	\$428,400.00	\$428,400.00	No
Professional	93189	CS Resources	Financial Services	Facilities & Management Services	308-NYC-CY Disabled Childrens Services APL	01/11/2004	60	36+24+24	\$8,198,132.00	\$8,198,132.00	Yes
Professional	67730	CS Resources	Financial Services	Facilities & Management Services	Sustainability Appraisal	01/07/2008	48	24+12+12	\$21,200.00	\$21,200.00	No
Professional	64568	CS Resources	Technology	IT	112-NYC-RS Waste Management Software Licenses and In-Cab Technology	10/09/2008	48	48	\$409,900.00	\$409,900.00	Yes
Professional	TBC	CS Resources	Technology	IT	Contract for Printing and Material	01/07/2008	48	24+12+12	\$174,754.40	\$174,754.40	Decision Record
Professional	TBC	CS Resources	Technology	IT	Library Management System	01/04/2008	64	48+16+24	\$276,374.00	\$331,648.00	No
Professional	TBC	Environment	Integrated Passenger Transport, Licenses, Public Rights of Ways & Highways	Public Transport	765-NYC-RS Bus Office System in English National Concessory Travel Scheme	07/10/2007	48	36+12	\$200,000.00	\$270,000.00	Yes
Professional	TBC	CS HR and business support	Business Support	Consultancy	102-NYC-RS Maintenance, RM, and Local Bus Services Transport	01/01/2008	96	36+36+24	\$1,000,000.00	\$1,000,000.00	Yes
Professional	804029	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	741-NYC-CY Water Corders and Associated Goods	04/12/2007	48	24+24	\$12,000.00	\$14,000.00	TBC
Professional	TBC	Community Development	Planning	Consultancy	427-NYC-RS Portable Appliance Testing (PAT)	01/02/2008	72	36+24+12	\$995,979.00	\$795,184.00	Key Decision
Professional	TBC	CS Resources	Technology	Consultancy	Habitus Regulations Approval	01/04/2009	48	48	\$150,000.00	\$180,000.00	Decision Record
Professional	TBC	CS HR and business support	Human Resources	HR	Multifunctional devices including grid management services and software, desktop printers, print room equipment and duplicators	12/10/2009	60	36+24+12	\$1,250,000.00	\$1,590,000.00	Yes
Professional	58017	CS HR and business support	Human Resources	HR	176-NTH-CA Supported Housing - Living Independently For Everyone LIFE	01/01/2008	84	36+24+24	\$38,475,415.15	\$20,011,498.18	Yes
Professional	54188	CS Resources	Business Support	Furniture & Self-Furnishings	647-NYC-CE Agency Services	01/11/2008	48	24+24	\$266,000.00	\$266,000.00	Yes
Place	28841/2876645	NTH	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	125-NYC-CA Supply of Office Furniture	01/04/2007	48	24+12+12	\$458,900.00	\$513,000.00	No
Place	73017	Community Development	Housing	Works - Construction, Repair & Maintenance	124-NYC-RS Survey Software	01/10/2008	36	12+12+12	\$27,044.00	\$44,453.00	Yes
Place	69100	Community Development	Housing	Works - Construction, Repair & Maintenance	407-NTH-CA Domestic Support and Advice Services	01/04/2007	120	48+24+24+24	\$2,705,800.00	\$1,801,200.00	No
Place	TBC	CYPS	Education & Skills	Domestic Goods	010-NYC-CD Solar Panel Annual Servicing and Maintenance	01/03/2007	48	24+12+12	\$1,260,000.00	\$1,536,000.00	Yes
Place	TBC	CYPS	Education & Skills	Domestic Goods	226-NYC-CD Supply of Vehicle Logs and Chapter 8	01/05/2007	48	24+12+12	\$1,260,000.00	\$1,536,000.00	No
Place	TBC	CYPS	Education & Skills	Domestic Goods	Contract 1 - Gas Service and Maintenance - Appliance/Domestic Heating Services, Repairs and Maintenance	29/01/2007	48	24+24	\$16,300,000.00	\$24,000,000.00	Yes
Place	TBC	CYPS	Education & Skills	Domestic Goods	296-NYC-CY Dental Instruments	01/04/2005	24	24	\$331,000.00	\$273,310.00	No
Place	TBC	CYPS	Education & Skills	Domestic Goods	339-NYC-CA Domestic Support and Advice Services	01/04/2007	48	36+12	\$450,000.00	\$540,000.00	No
Professional	78880	CS Resources	Technology	IT	795-NYC-CD Physical Care Records & E Scheduling	01/07/2007	60	36+24	\$848,500.00	\$776,000.00	No
Place	60056	CS Resources	Healthcare	Healthcare	Primary Care Services - Pharmacy	01/04/2004	60	36+24+24	\$1,136,326.00	\$1,444,500.00	Yes
Place	TBC	HAS	Director of Public Health	Healthcare	Primary Care Services - GP	01/04/2008	64	36+24+24	\$7,247,000.00	\$6,696,400.00	Yes
Place	TBC	CS Local Engagement	Policy, Performance, Budgets & Audit/Ins and Community Safety	Social & Community Care Supplies & Services - Adults	441-NYC-LI Domestic Abuse Services in North Yorkshire and City of York	01/04/2008	96	48+24+24	\$7,464,000.00	\$1,914,800.00	Yes
Professional	73190	CS HR and business support	Human Resources	HR	136-NYC-CA Healthcare Assistance Programme	01/04/2009	48	48	\$300,000.00	\$300,000.00	TBC
Professional	10010344	CS Resources	Technology	IT	195-NYC-RS Surveillance Devices including CCTV	01/10/2007	72	48+24	\$600,000.00	\$720,000.00	Yes
Place	90045	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	012-NYC-CD Lending Up Front (LUF) Catering, Garden - building capacity Expiry/bc	01/03/2007	120	48+48+24	\$4,643,560.00	\$1,991,963.20	Key Decision
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Place	90045	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	012-NYC-CD Lending Up Front (LUF) Catering, Garden - building capacity Expiry/bc	01/03/2007	120	48+48+24	\$4,643,560.00	\$1,991,963.20	Key Decision
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Place	90045	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	012-NYC-CD Lending Up Front (LUF) Catering, Garden - building capacity Expiry/bc	01/03/2007	120	48+48+24	\$4,643,560.00	\$1,991,963.20	Key Decision
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Place	90045	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	012-NYC-CD Lending Up Front (LUF) Catering, Garden - building capacity Expiry/bc	01/03/2007	120	48+48+24	\$4,643,560.00	\$1,991,963.20	Key Decision
Place	90045	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	012-NYC-CD Lending Up Front (LUF) Catering, Garden - building capacity Expiry/bc	01/03/2007	120	48+48+24	\$4,643,560.00	\$1,991,963.20	Key Decision
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Place	90045										

Place	TBC	Environment	Environmental Services Inc. Inc Carbon, Natural Capital & Waste Services	Environmental Services	Albion Waste Recovery Park	01/04/2043			\$1,000,000.00	\$1,200,000.00	Key Decision
Place	54905	Environment	Environmental Services Inc. Inc Carbon, Natural Capital & Waste Services	Social & Community Care Supplies & Services - Adults	HAS/APS - Supported Living - Nursing and Personal Care - Home Based Support - Community Based Support	01/11/2027	64	60+12+12	\$1,440,000.00	\$1,200,000.00	Yes
Place	TBC	Environment	Environmental Services Inc. Inc Carbon, Natural Capital & Waste Services	Environment	Clinical waste contract				\$1,000,000.00	\$1,000,000.00	TBC
Place	SDC2019-050	Community Development	Housing	Housing Management	01-NYC-CD Kitchen, Bathrooms Etc	20/09/2026	48	2+1+1	\$19,200,000.00	\$2,040,000.00	Yes
Professional	TBC	CS Resources	Technology	Technology	01-NYC-RS Adult/Youth School	13/06/2023	41	20+12	\$14,400,000.00	\$1,276,400.00	Yes
Professional	41902	Community Development	Locality Structure	ICT	CFO Insights	31/03/2026	38	36+12	\$40,000.00	\$7,000.00	Decision Recd
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	01-NYC-RS 1 Supply of Refrigerated and Frozen Products (Including Soft Beverages)	03/04/2026	48	20+12	\$17,200,000.00	\$2,040,000.00	Yes
Professional	TBC	CS Resources	Technology	Technology	01-NYC-RS 2 Supply of IT Hardware Management System	01/01/2028	41	20+12	\$105,300.13	\$105,300.13	Decision Recd
Professional	TBC	CS Resources	Technology	Technology	01-NYC-RS 3 Supply of IT Hardware Management System	01/01/2028	48	30+12	\$1,073,540.00	\$1,248,272.00	Yes
Professional	TBC	CS Resources	Technology	Technology	01-NYC-RS 4 Supply of IT Hardware Management System	01/01/2028	48	30+12	\$1,073,540.00	\$1,248,272.00	Yes
Place	SDC2020-026	Community Development	Housing	Facilities & Management Services	Replacement Doors and Windows Harringate, Salford and Richmondshire	01/03/2028	48	24+12+12	\$7,763,304.00	\$8,714,300.00	Yes
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	01-NYC-RS 5 Supply of Fresh Fruit, Vegetables, and Dairy	01/03/2027	48	24+12+12	\$8,750,000.00	\$1,100,000.00	Key Decision
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	01-NYC-RS 6 Supply of Fresh Meat	24/12/12+12	48	24+12+12	\$1,500,000.00	\$1,500,000.00	Yes
Professional	101010461	CS Resources	Technology	Technology	01-NYC-RS 7 Legal Services Case Management System	01/04/2027	72	24+24+24	\$485,547.00	\$191,498.40	Key Decision
Professional	TBC	CS Resources	Technology	Technology	Library Estates - 2008 Public Use of IT Framework	01/04/2023	48	36+12	\$1,008,000.00	\$1,008,000.00	TBC
Professional	TBC	CS Resources	Technology	Technology	MANY (ANPR Camera)	01/01/2020	60		\$38,560.01	\$34,272.01	Yes
Professional	71312	CS Resources	Financial Services	Financial Services	Insurance - Casualty, Motor, Property, Travel and Engineering	01/01/2028	48		\$400,000.00	\$140,000.00	Key Decision
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Pl and External Play Equipment - Inspection and Minor Repairs	01/01/2028	48	48	\$400,000.00	\$140,000.00	Key Decision
Place	34036	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	201-NYC-RS Asbestos Abatement	01/09/2028	84	36+24+24	\$10,000,000.00	\$12,000,000.00	Key Decision
Professional	TBC	CS Resources	Technology	Technology	464-NYC-RS Property Asset Management System	01/04/2027	48	30+12	\$100,000.00	\$100,000.00	Decision Recd
Professional	TBC	CS Resources	Financial Services	Financial Services	127-NYC-RS Pensioners Cautious Services	01/04/2026	24	12+12	\$120,000.00	\$144,000.00	Yes
Place	34033	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	38-NYC-RS Chimneys, Lightning Conductors and other High Access Structures - Inspection and Maintenance	01/08/2028	84	36+24+24	\$2,400,000.00	\$2,480,000.00	Key Decision
Professional	TBC	CS Resources	Financial Services	Financial Services	Pensioners Fund Investment Consultant	01/01/2028	84	30+24	\$780,000.00	\$780,000.00	Decision Recd
Professional	TBC	CS Resources	Customer, Revenues and Benefits	Financial Services	158-NYC-RS Proposal Cards for CUP & Migrant Programme Teams	01/04/2026	36	24+12	\$138,150.00	\$163,380.00	Decision Recd
Professional	100409	Environment	Regulatory Services, Registration, Benevolence, Centres Service	Facilities & Management Services	Corporate Mobile Phones	01/07/2026	60	30+12+12	\$10,710.00	\$10,710.00	Key Decision
Professional	115795	CS Resources	Technology	Technology	160-NYC-EN - Stray Dogs Kenneling	20/07/2027	24	12+12	\$27,600.00	\$45,120.00	No
Place	TBC	CS Resources	Technology	Technology	647-NYC-RS Supply of Robotics Process Automation	01/01/2028	48	30+12	\$100,000.00	\$100,000.00	Yes
Place	25176	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	645-NYC-CE Shared Cost Additional Voluntary Contribution Schemes	01/08/2023	48	48	\$10,000,000.00	\$11,000,000.00	Yes
Professional	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	317-NYC-CY Clinical psychologist (No Wages Door, CAMHS, PPI)	01/04/2026	60	30+24	\$10,861,540.00	\$4,639,848.00	Yes
Professional	Environmental Services Inc. Inc Carbon, Natural Capital & Waste Services	Environment	Environmental Services Inc. Inc Carbon, Natural Capital & Waste Services	Environment	70-NYC-EN Supply of Road Salt Supply 2020	01/08/2023	48	48	\$10,000,000.00	\$11,000,000.00	Yes
Professional	TBC	CS Resources	Technology	Technology	161-NYC-EN Provision of Cleaning, Minor Maintenance, and Consumables to Public Conveniences	01/02/2020	120	48+48+24	\$8,383,444.00	\$10,060,612.00	TBC
Professional	TBC	CS Resources	Technology	Technology	472-NYC-RS Microsoft Licensing Solution Partner	01/08/2028	42	30+6	\$15,417,500.00	\$14,951,000.00	Yes
Professional	TBC	CS Resources	Technology	Technology	801-NYC-RS Security Portfolio Partner - Heat Guard and Firewall	01/01/2028	36	24+12	\$102,407.76	\$107,441.11	Key Decision
Professional	TBC	CS Resources	Technology	Technology	Service Management System	11/11/2019	36	60+24+24+12	\$723,365.76	\$732,365.76	TBC
Professional	TBC	CS Resources	Technology	Technology	Needing Machines	01/01/2027	60	30+12+12	\$20,000.00	\$20,000.00	TBC
Place	TBC	HAS	Director of Public Health	Healthcare	622-NYC-HA Growing up North Yorkshire - Learning and Wellbeing Survey	01/04/2027	60	30+24	\$100,000.00	\$100,000.00	Decision Recd
Place	55007	HAS	Director of Public Health	Healthcare	316-NYC-HA Public Health Medicines Optimisation Advisory Service	01/03/2025	60	30+24	\$1,211,000.00	\$1,440,000.00	Decision Recd
Place	91502	CS Resources	Technology	Technology	205-NYC-CD Weather Services Service Level Extension	01/01/2028	48	30+12+12	\$1,440,000.00	\$1,440,000.00	Key Decision
Professional	TBC	CS Resources	Technology	Technology	184-NYC-RS 1 Voluntary, Community and Charitable (VCCC) Infrastructure Support Service Grant	18/06/2027	60	30+24	\$2,000,000.00	\$1,000,000.00	No
Professional	TBC	CS Resources	Technology	Technology	184-NYC-RS 2 Supply and Delivery of Pre-Packaged Sandwiches and Associated Products	01/04/2026	60	30+12+12	\$1,000,000.00	\$1,020,000.00	Yes
Professional	TBC	CS Resources	Technology	Technology	184-NYC-RS 3 Supply and Delivery of Pre-Packaged Sandwiches and Associated Products	01/04/2026	60	30+12+12	\$1,000,000.00	\$1,020,000.00	Yes
Place	88558	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	88966	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision
Place	77564	HAS	Director of Public Health	Healthcare	402-NYC-HA Representation Body for Adult Social Care in North Yorkshire	01/01/2027	60	30+12+12	\$1,000,000.00	\$1,000,000.00	Key Decision

Place	NYC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	405-NYC-EN North Riegel Major Repair works	01/03/2026	3	3	\$250,000.00	\$300,000.00	
Place	NYC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	406-NYC-EN Green Concrete Impact	01/06/2027	3	3	\$89,000.00	\$98,000.00	
Place	NYC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	412-NYC-EN Elm Street Wood ASPH Removal and Seal	01/03/2026	3	3	\$200,000.00	\$200,000.00	No
Place	NYC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	411-NYC-EN Manhole Rehabilitation	01/07/2027	3	3	\$250,000.00	\$245,000.00	
Place	NYC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	413-NYC-EN Station on Seals Fill replacement to west flood arches	01/09/2027	3	3	\$200,000.00	\$240,000.00	
Place	NYC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	414-NYC-EN From Back Lot to Street Rehabilitation and Seal	01/03/2026	3	3	\$150,000.00	\$150,000.00	
Place	NYC	NTH	NTH	Vehicle Management	NTH - Liquid MRPW	01/02/2027	3	3	\$640,000.00	\$748,000.00	No
Place	10010703	CS Resources	Environmental Services Inc. See Carbon, Natural Capital & Waste Services	Works - Construction, Repair & Maintenance	408-NYC-EN Remediation works to be completed at Longbridge Road - Closed Landfill site	01/03/2026	5	5	\$710,000.00	\$710,000.00	Yes
Place	10010703	CS Resources	Environmental Services Inc. See Carbon, Natural Capital & Waste Services	Utilities	Liquid Fuels for NYC VNY and Harbours	01/04/2026	48	48+4	\$16,000,000.00	\$17,500,000.00	Yes
Place	88786	Community Development	Housing	Housing Management	407-NYC-EN Heating Appliances Auditing	29/10/2026	36	12+12+12	\$120,000.00	\$180,000.00	Decision/Record
Place	10010703	NYC	NYC	Works - Construction, Repair & Maintenance	637-NYC-EN Provision of Civil Engineering Control and Testing	29/10/2026	36	12+12+12	\$120,000.00	\$180,000.00	Decision/Record
Place	300504	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	466-NYC-EN Rectified Safety Framework	01/12/2026	48	48	\$9,980,000.00	\$13,000,000.00	Yes
Place	69617	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	467-NYC-EN Lifting Inspection and Maintenance	29/10/2026	72	24+24+24	\$400,000.00	\$400,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	461-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$490,000.00	\$490,000.00	Yes
People	69617	CS Resources	Director of Public Health	Social & Community Support & Services	479-NYC-EN The Provision of IPMI and VCSE Support Services for The Councils Procurement and Contracting Opportunities	01/04/2027	36	24+12	\$27,000.00	\$45,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	468-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	469-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	470-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	471-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	472-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	473-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	474-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	475-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	476-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	477-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	478-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	479-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	480-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	481-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,000.00	Yes
People	69617	CS Resources	Director of Public Health	Healthcare	482-NYC-EN Health Officer/Program Patient Group Director (PGD)	01/04/2026	36	36	\$1,610,000.00	\$1,610,00	

Place	Community Development	Regulatory Services, Registration, Basementment, Closures Service	Cemetery & Crematorium	771-NYC-RS - Crematorium and Associated Elements	01/10/2026			\$880,000.00	\$720,000.00	Yes
Place	TBC	Community Development	RCC	772-NYC-RS - RM - Replacement of Older Units	01/12/2029			\$880,000.00	\$960,000.00	Yes
Professional	100100132	Community Development	Culture, Arts and Leisure	775-NYC-CD Beach Liquefied Services	01/01/2027	120	TBC	\$3,462,621.92	\$4,415,146.30	Yes
Place	Community Development	Housing	Housing Management	Contract 4 - ASHP Management, Repairs and Maintenance	24/24+12	56	24+24+12	\$3,000,000.00	\$3,000,000.00	TBC
Place	Community Development	Housing	Housing Management	Contract 5 - Ground Source Heat Pumps Repairs and Maintenance	24/24+12	56	24+24+12	\$418,465.00	\$490,000.00	TBC
Place	67857, 67864, 67859, 67861	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	NYNYNYC Gutter Lease Extension, Lease Ref: P002361612 & Lease Ref: ADDM000502	06/01/2027	120	84+12+12+12	\$2,496,839.51	No
Professional		NYNEI	NYNEI	758-NYR-CD Internal Audit	01/06/2029					No
Place	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	751-NYC-NYR - Scarborough Care and Support Hub	01/04/2027			\$12,000,000.00	\$14,400,000.00	Yes
Place	Community Development	Housing	Works - Construction, Repair & Maintenance	789-NYC-CD - Service, Repair, and Maintenance of Passenger Lifts, Stair Lifts and Through Floor Lifts.	01/12/2026	48	24+12+12	\$800,000.00	\$800,000.00	No
People	63801	CS HR and business support	Human Resources	415-NYC-CD Approved Provider Lic (APL) - Training	01/02/2024	60	36+12+12	\$48,000,000.00	\$57,600,000.00	No
Place	Environment	Environmental Services Inc. Use Carbon, Natural Capital & Waste Services	Environmental Services	Re-procurement of a 3rd party MRF for the processing of dry mixed recycling from the Craven area	01/06/2027	48	24+12+12	\$200,000.00	\$240,000.00	No
Professional	TBC	CS Resources	Technology	786-NYC-RS F43 Systems	01/07/2029					No
Professional		Property, Procurement and Commercial	Cleaning & Janitorial	Electrical Cleaning Machinery	01/04/2027					TBC
Place	Environment	Regulatory Services, Registration, Basementment, Closures Service	Environmental Services	767-NYC - EN Private Water Supply Sampling and Testing	01/05/2027	96	3+2+2			TBC
Professional	CS Resources	Property, Procurement and Commercial	Catering	Innovative Catering	01/02/2029	24	12+12	\$131,348.44	\$357,598.13	Decision Required
Professional	CS Resources	Technology	ICT	Telephony - Single Phone Number VM Phase 2	01/04/2029	60	36+12+12	\$348,773.75	\$1,138,528.50	TBC
Place	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	771-NYC-EN Repair Panels	01/04/2029	60	36+12+12	\$448,773.75	\$1,138,528.50	TBC
Place	Community Development	Culture, Arts and Leisure	Works - Construction, Repair & Maintenance	Whitby LWH - Site 3 - Leisure Investment Strategy	01/11/2027			\$1,326,716.00	\$1,596,716.00	Yes
Place	Community Development	Culture, Arts and Leisure	Works - Construction, Repair & Maintenance	Biggin LWH - Site 3 - Leisure Investment Strategy	01/07/2027	12		\$9,700,000.00	\$11,880,000.00	Yes
Place	Community Development	Culture, Arts and Leisure	Works - Construction, Repair & Maintenance	Selly LWH - Site 1 - Leisure Investment Strategy	01/07/2027	12		\$9,300,000.00	\$11,880,000.00	Yes
Place	TBC	CS Resources	Health & Safety	Ryedale LWH - Site 4 - Leisure Investment Strategy	01/07/2027	48	48	\$10,200,000.00	\$144,000.00	No
Professional		Business Support	ICT	Corporate Business Travel	01/12/2026	48		\$120,000.00	\$2,534,800.00	Yes
Professional		Environment	Highways, Transportation, Parking Services, Parks and Grounds	808-NYC-EN Lane Rental Consultancy	01/06/2029					TBC
Professional	Community Development	Housing	Facilities & Management Services	811-NYC-CD Window Cleaning (Housing)	01/10/2026	72		\$106,968.00	\$239,997.60	TBC
Professional	TBC	Community Development	Housing	812-NYC-CD Removals and Storage (Housing)	01/11/2026	60	36+12+12	\$300,000.00	\$360,000.00	TBC
Professional	CS Resources	Technology	ICT	813-NYC-CD EPIC for Housing	01/11/2026	36		\$900,000.00	\$720,000.00	TBC
Place	Community Development	Environmental Services Inc. Use Carbon, Natural Capital & Waste Services	Works - Construction, Repair & Maintenance	Electrons Management System	01/09/2029	72	24+24+24	\$496,866.67	\$600,000.00	Yes
Place	Community Development	Housing	Street & Traffic Management	Depot Charging Scheme - for the installation of EVCPs at depots	25/01/2027	9	9	\$880,000.00	\$1,000,000.00	Yes
Place	Community Development	Housing	Works - Construction, Repair & Maintenance	West Square/Henover Road - Scarborough	01/12/2026	12		\$1,176,500.00	\$1,411,400.00	Yes
Place	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	St Mary's Avenue - Hangerbush, Demolition and Refurbish	26/06/2027	12		\$827,000.00	\$1,028,400.00	Yes
Place	Community Development	Housing	Facilities & Management Services	778-NYC-CD Damp & Mould Cleaning and Remedial Treatment	01/08/2026	51	36+12+9	\$2,700,000.00	\$3,240,000.00	Yes
Place	Community Development	Highways, Transportation, Parking Services, Parks and Grounds	Sports & Playground Equipment & Maintenance	816-NYC-CD Playground Equipment	01/01/2027	12		\$250,000.00	\$300,000.00	Yes
Professional	Environment	Environmental Services Inc. Use Carbon, Natural Capital & Waste Services	Consultancy	Business Rates Advice						TBC
Place	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	NYC-CY - 854-Vehicle Servicing - Selly RCVs	01/10/2026	48	12+12+12+12			Yes
Place	NYR	NYR	Works - Construction, Repair & Maintenance	Area 4 - Buxton (Whitby)	01/10/2028			\$108,360.00	\$130,020.00	No
Place	NYH	NYH	Vehicle Management	Vehicle Mounted Passenger Lifting Equipment And Stop Maintenance	01/01/2027	48	24+24	\$238,400.00	\$288,000.00	No
Place	NYH	NYH	Works - Construction, Repair & Maintenance	Area 1 & 4 - A66/A74071	01/10/2028	12	12	\$1,491,000.00		No
Professional	Community Development	Planning	Consultancy	Local Plan Transport Evidence Base Consultancy	01/08/2026	24				TBC
Place	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Scarborough Station Gateway Phase 1 - Public Realm Works	01/07/2029			\$2,014,362.74		Yes
Place	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Scarborough Harbour West Pier - Phase 1 (Building essential repair works)				\$706,000.00		Yes
Place	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Scarborough Harbour West Pier - Phase 2 & 3				\$1,755,000.00		Yes
Place	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	850-NYC-RN - Selly Bay Swing Bridge Replacement	01/03/2027			\$25,000,000.00		Yes
People	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	853-NYC-CY Medical Advice for adoption and fostering panels	01/04/2027					Yes
Place	Community Development	Housing	Works - Construction, Repair & Maintenance	Supply and installation of replacement flooring for Housing Assets	01/01/2027	72	36+24+12	\$1,860,000.00	\$1,080,000.00	Yes