

Master Category	Yortender Ref	Directorate	Service Unit	Spend Category	Contract Title	Contract Start Date	Contract Term (months)	Breakdown (months)	Estimated Whole Life Cost including extensions (ex VAT)	Estimated Whole Life Cost including extensions (inc VAT)	Key Decision?	Key Decision Date
Professional	SDC2017 121	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	CCTV Monitoring, Maintenance, Alarm Monitoring & Keyholding (SDC)	01/04/2024	116	24+12+12+12+20+12+24	£285,447	£342,536	Decision Record	N/A
Professional	TBC	CS Resources	Property, Procurement and Commercial	Health & Safety	Provision of Security and Concierge Services at Derwent Lodge	01/07/2024	36	24+12	£199,406	£239,287	Decision Record	N/A
Professional	TBC	CS Resources			Customer Platform	TBC			£350,000			
Professional	TBC	CS Resources	Technology	ICT	ENCTS Back Office Software (PMO: 3134)	01/04/2024	48	36+12	£397,884	£477,461	Decision Record	NA
Professional	48604	CS Resources	Property, Procurement and Commercial	Health & Safety	Framework Contract for Security Services	01/12/2024	48	24+12+12	£650,000.00	£780,000	Yes	12/04/2022
Professional	DN548074	CS HR and Business Support	Business Support	Clothing	Workwear & PPE / Uniforms	19/07/2024	48	36+12	£785,250	£942,300	Yes	28/02/2023
Place	46953	Community Development	Housing	Facilities & Management Services	Reactive Maintenance and Disabled Adaptation Works	01/07/2024	48	24+12+12	£3,988,000	£4,785,600	No	N/A
Professional	DN578215	CS Resources	Property, Procurement and Commercial	Catering	Fresh Fruit, Vegetables and Milk Products	01/04/2024	54	30+24	£4,250,000	£5,100,000	Yes	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Fresh Meat and Frozen Products	01/04/2024	48	24+24	£7,909,065	£9,490,878	TBC	TBC
Professional	DN565376	CS Resources	Property, Procurement and Commercial	Cleaning & Janitorial	Cleaning and Janitorial	01/08/2024					Yes	TBC
Professional	DN485954	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Stewarding		72	36+12+12+12				
Professional	PRO161	Community Development	Housing	Facilities & Management Services	Manned Guarding service - Aireview House, 56 Broughton Road, Skipton, BD23 1SS	06/01/2024					TBC	TBC
Professional	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Consultancy	Decarbonisation Special Advisor Consultant UKSPF	01/06/2024			£200,000	£240,000	Decision Record	tbc
Professional	LH001	CS Resources	Technology	ICT	Administration and Finance for Crematorium Services	04/11/2024	48	36+12	£45,610	£54,732	TBC	
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	A40013 Area 4 & Area 2 Micro asphalt	01/04/2024	2	2	£300,000	£360,000	Sites will be added to Highways Capital	TBC
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Vehicle Restraint System Repair and Maintenance	01/08/2024			£1,633,280	£1,959,936	tbc	n/a
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Electric Vehicle (EV) Charge point installation (Local Electric Vehicle Infrastructure (LEVI) funding) Charge Point Operator - 1000 units Renewables Contractor for 70 UK Shared Prosperity Fund and Rural England Prosperity Fund (see also UKSPF - VCS Partnership Programmes) (see also Grow Yorkshire - UK Carriageway Planning and Surfacing Contractors Framework (Refresh to current framework exp 31/03/2024)	01/04/2024	18		£10,000,000	£12,000,000	Yes	tbc
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	UK Shared Prosperity Fund and Rural England Prosperity Fund (see also UKSPF - VCS Partnership Programmes) (see also Grow Yorkshire - UK Carriageway Planning and Surfacing Contractors Framework (Refresh to current framework exp 31/03/2024)	01/04/2024	48	48	£22,300,000	£26,760,000	TBC	TBC
NYH	81019	NYH	NYH	Works - Construction, Repair & Maintenance	Carriageway Planning and Surfacing Contractors Framework (Refresh to current framework exp 31/03/2024)	01/04/2024	48	48	£300,000,000	£360,000,000	Key Decision	tbc
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	LEVI Pilot Fund - Renewables Contractor for 70 EVCPs	01/04/2024			£1,750,000		Yes	
Professional	TBC	CS Resources	Technology	ICT	Energy Management Software	01/04/2024	48	36+12	£54,456	£65,347	Decision Record	N/A
Professional	TBC	CS Resources	Technology	ICT	Clinical Service Platform for Community Pharmacies	01/06/2024	48	36+12	£80,000	£96,000	Decision Record	NA
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Falls prevention in care settings	01/04/2024			£104,000	£124,800	TBC	TBC
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Investigating Officer and Independent Person Stage 2 Service and Stage 3 Chair/Panellist Service	01/09/2024	60	36+24	£135,000	£162,000	Decision Record	N/A
People	TBC	HAS	Director of Public Health	Healthcare	Health Inequalities Grant funding	01/01/2024			£214,000	£256,800	Yes	TBC
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Winter Health - Warm & Well / Winter Health Co-ordination	01/04/2025			£390,000	£468,000	Yes	HASLT: 04/01/2024 HASEX: 15/03/2024 HASLT: 05/10/2023 HASEX: 13/10/2023
People	79896	CS Resources	Customer, Revenues and Benefits	Social & Community Care Supplies & Services - Adults	Welfare rights information & guidance service	01/04/2025	60	36 + 24	£510,000	£612,000	Yes	
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Cash Collection	31/05/2024	60	36+ 24	£825,000	£990,000	Yes	TBC
People	79644	CS HR and Business Support	Human Resources	HR	Interpretation Services and Translation Services: Spoken and Unspoken	01/04/2027	60	36 + 12 + 12	£845,000	£1,014,000	Yes	30/06/2023
People	79896	CS Resources	Customer, Revenues and Benefits	Social & Community Care Supplies & Services - Adults	Information & Advice Service	01/04/2025	84	60+ 24	£2,119,000	£2,542,800	Yes	HASLT: 05/10/2023 HASEX: 13/10/2023
Place	TBC	CS Resources	Property, Procurement and Commercial	Utilities	Liquid Fuel - Oil - heating	01/02/2024	48	48	£10,684,000	£12,820,800	Key Decision	22/08/2023
NYH	tbc	NYH	NYH	Street & Traffic Management	Street Lighting Maintenance and Replacement	31/05/2024				TBC	TBC	TBC
Professional	TBC	Community Development	Planning	Consultancy	Design Coding	01/04/2024					TBC	TBC
People	TBC	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Disabled Childrens Services APL	01/09/2024	66	42 + 24			Yes	16/01/2024
Professional	TBC	Community Development	Planning	Consultancy	Sustainability Appraisal	01/04/2024					TBC	TBC
Professional	TBC	Community Development	Planning	Consultancy	Gypsy, Traveller and Showperson Assessment	01/10/2024	7	7	£65,000	£78,000	TBC	TBC
Professional	TBC	Community Development	Planning	Consultancy	Indoor and Outdoor Sports Facilities study	01/08/2024	18	18	£100,000	£120,000	TBC	TBC
Professional	TBC	CS Resources	Technology	Environmental Services	Waste Management Software Licenses and In Cab technology - individual locality contracts	21/12/2023	12	12+12	£112,168	£134,602	TBC	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Lift Replacement, Harrogate Convention Centre QS/1 Queen Suite		6	6	£135,456	£162,547	tbc	tbc
Professional	TBC	CS Resources	Technology	Environmental Services	Waste Management Software Licenses and In Cab technology including route planning, realtime missed bins, overflow collection and support assistance - for the whole of NYC	01/04/2026			£158,323	£189,988	TBC	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	HVAC Replacement Halls B&C Heating & Cooling units, Harrogate Convention Centre		8	8	£175,000	£210,000	tbc	tbc
Place	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Street & Traffic Management	Event Traffic Management supplier to Harrogate Convention Centre	01/02/2024	36	36	£600,000	£720,000	Decision Record	
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	On farm composting of green waste (Ryedale, Selby and Scarborough and Craven areas)	01/07/2024	48		£1,712,000	£2,054,400	Key Decision	tbc
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Harrogate Woodfield School - refresh and maintenance	01/10/2024			£1,800,000	£2,160,000	TBC	30/01/2024
Place	TBC	Community Development	Housing	Housing Management	Supply of general building, plumbing & heating, and development related materials	01/05/2024	48		£16,000,000	£19,200,000	Yes	TBC
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Garden Waste Licences 2025 onwards	25/11/2024	60	36+12+12	£718,750	£862,500	Yes	TBC
Professional	TBC	Community Development	Planning	Consultancy	Retail and Leisure Assessment	02/06/2024			£100,000	TBC	TBC	TBC
Professional		CS Resources	Technology	ICT	Angel Solution - Pendulum & Broadcast & Watchsted Inspector Modules	01/11/2024	36	36	£42,750	£51,300	TBC	TBC

Professional	TBC	CS Resources	Technology	ICT	Organisational Recharging / Continuing Healthcare Module (3253)	01/04/2024	60	36+24	£51,311	£61,573	Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	Pupil and School Performance Data Analysis	01/04/2024	12	12	£66,612	£79,934	Decision Record	N/A
Professional	TBC	CS Resources	Technology	ICT	Netscaler, ADC licensing and hardware support (Citrix)	19/12/2024	60	60	£86,306	£103,567	Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	EDRMS Support (Electronic Document and Records Management System)	01/09/2024	24	12+12	£130,000	£156,000	Decision Record	N/A
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Contract for Pensions Tracing and Mortality Services	01/07/2024	72	48+24	£270,000	£324,000	Decision Record	NA
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Pension Legal Advisors	01/09/2024	48	36+12	£180,000	£216,000	Decision Record	No
Professional	TBC	CS Resources	Technology	ICT	Library Management System (PMO: 4021)	01/09/2024	84	36+24+24	418000	£501,600	Yes	13/12/2023
Professional	85087	CS Resources	Customer, Revenues and Benefits	ICT	Replacement Analogue Lines	18/03/2024	48	36+12	£1,294,062	£1,552,874	Yes	26/01/2024
Professional	TBC	CS Resources	Technology	ICT	E Brokerage System	01/04/2024	60	36+24	£260,305	£312,366	Decision Record	N/A
Professional	PRO161	Community Development	Housing	Facilities & Management Services	Manned Guarding service	06/01/2025					TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Oracle E-Business Suite - Third Party Support and Maintenance (New Contract)	04/10/2024	24 (possibly 36, optional final 12)	12+12+ (poss) 12	£178,972	£214,766	Decision Record	NA
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Building Construction Materials	Supply of permanent cold lay pot hole repair materials	05/03/2024	48	24+24	£680,000	£816,000	No	N/A
Professional	TBC	CS Resources	Technology	ICT	ENCTS Back Office Software (PMO: 3134)	01/05/2025	48	36+12	£440,000	£528,000	Yes	TBC
Professional	tb	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Consultancy	West of Harrogate Consultancy	01/01/2024	96		£1,500,000	£1,800,000	Yes	tb
Professional	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	Special Educational Needs Home to School Transport - x3 schools (Marchbank, Forest Moor and Bromton Hall)	01/04/2024			£9,266,374	£11,119,649	Yes	TBC
Professional	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	Local Bus Services and Mainstream Home to School Transport (Craven, Harrogate, Richmond, Rvedale and Miscellaneous) - plus additional contract extensions +	01/04/2024	48	48	£88,000,000	£105,600,000	Yes	
Professional	TBC	CS Resources	Technology	ICT	Kofax - Document Management Centre scanning/ePost - Mail Scanning	01/10/2024	12	12	£53,694	£64,432	TBC	TBC
Professional	TBC	Community Development	Planning	Consultancy	Landscape Character Assessment	01/04/2024			£300,000	£360,000	TBC	TBC
Professional	TBC	Community Development	Planning	Consultancy	Renewable Energy Capacity Study	01/04/2024			£60,000	TBC	TBC	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Brotherton Football Pitch - Retaining wall	19/04/2024			£100,000	£120,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Stell Bank 599 Saddle and new invert	01/06/2024	1	1	£100,000	£120,000	Decision Record	TBC
NYH	TBC	NYH	NYH	Street & Traffic Management	Street Lighting Column Painting	01/04/2024	48	24+24	£108,800	£130,560	N/A	TBC
Place	67756	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Skipton Crematorium Extension - Chapel Entrance		3	3	£150,000	£180,000	Decision Record	tba
NYH	Tbc	NYH	NYH	Works - Construction, Repair & Maintenance	AREA 1 24/25 TENDER PACKAGE 1: R&R SCHEMES (A10028)	09/09/2024	3	3	£282,400	£338,880	No	
Place	tb	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Cinder Track Burniston to Cloughton	13/05/2024	3	3	£570,000	£684,000	Yes	tb
Place	tb	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Property Level Resilience Scheme	01/03/2024	48	36+12	£1,500,000	£1,800,000	Yes	tb
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A20021 - Area 2 24/25 tender package 1: R&R and PSDP schemes	07/05/2024	4		£2,208,814.00	£2,650,577		
Place	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Solar Panel Maintenance (Mercury House) (RDC)							
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Brotherton Bridge						TBC	tb
Professional	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Catering	Library Coffee Vending Machines (public use)	19/07/2024			£50,000	£60,000	TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Provision of software license, support and maintenance for Idox Uniform system	21/05/2024	19	19	£54,000	£64,800	TBC	TBC
Professional	LC001	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	CCTV services in Hambleton	19/11/2024			£60,773	£72,928	TBC	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Innovation Catering Concept Marinated Chicken	11/09/2024	48	24+12+12	£280,000	£336,000	Decision Record	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Scarborough Spa, Whitby Pavilion and Harrogate Convention Centre - Provision of Alcohol & Soft Drinks	01/04/2024	48		£400,000.00	£480,000	Key Decision	TBC
Professional	TBC	CS Resources	Technology	ICT	Notice parking system	01/04/2025	60	36+12+12	£500,000	£600,000	Yes	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 9) - Fire Equipment	01/04/2025	84	36+24+24	£1,200,000	£1,440,000	Key Decision	TBC
Place	76022	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 8) Water Hygiene	01/04/2024	84	36+24+24	£21,000,000	£25,200,000	Yes	28/07/2023
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 6) Fixed Electrical Inspection / PAT / Stage Lighting	01/02/2025					Key Decision	tb
Professional	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Consultancy	Leisure Investment Strategy Consultant	01/06/2024	12	12	£135,000	£162,000	Yes	TBC
Professional	TBC	Community Development	Planning	Consultancy	Habitats Regulations Appraisal	01/12/2023					TBC	TBC
Place	82108	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Thirsk Hockey Changing Facilities	01/03/2024	1	1	£56,345	£67,614	No	
Professional	DN565554	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Facilities & Management Services	Garden Waste and Car Park Permit Printing and Distribution for 2024/25 to Dec 2024	01/12/2023	12	12	£70,000	£84,000		
Place	81685	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	MUGA Aireville Park-Procurement Tender	01/04/2024	3	3	£100,000	£120,000	No	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Claro Road (Harrogate Waste/Recycling Depot) Improvement Works, Welfare Facility	01/05/2024	4	4	£145,000.00	£174,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Mobile Library	01/05/2024			£175,000	£210,000	Decision Record	TBC
Professional	80987	Community Development	Planning	Consultancy	Housing and Economic Development Needs Assessment and Employment Land Audit	01/03/2024			£200,000	£180,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Selby and Whitby Swing Bridges Maintenance	01/02/2024	48	48	£390,000	£468,000	Decision Record	tb
Place	82358	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Harrogate Unadopted Roads - Package 1 - Adoptable Standard Tender	05/02/2024	2	2	£550,000	£660,000	Key Decision	TBC
Place	82359	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Harrogate Unadopted Roads - Package 2 - Maintenance Tender / Make Safe	05/02/2024	2	2	£800,000	£960,000	Key Decision	tb
Professional	TBC	CS HR and Business Support	Technology	ICT	Multifunctional devices including print management services and software, desktop printers, print room equipment and duplicators	01/07/2024	60		£1,250,000	£1,500,000	Yes	TBC
Professional	DN475845	CS Resources	Technology	ICT	Section 106 - Community Infrastructure Levy Support and Maintenance Software	31/03/2025			£60,250	£72,300	TBC	TBC
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Vehicle Management	Repair and maintenance of refuse fleet of RCVs, road-sweeper and small vans for Selby area - overall project brief	01/04/2024	48	24+12+12	£2,000,000	£2,400,000	Yes	TBC

Professional	TBC	Community Development	Planning	Consultancy	Viability and CIL/IFT	01/06/2024			£270,000		Decision Record	TBC
People	PRO177	Community Development	Housing	Social & Community Care Supplies & Services - Adults	Accommodation-based Mental Health services (ex-Craven)	01/10/2024	24	24	£63,000	£75,600	Decision Record	N/A
People	DN574963	CS Local Engagement	Locality Structure	Social & Community Supplies & Services	External Local Authority Lottery provider	01/05/2024	24	24	£75,000	£90,000	Decision Record	N/A
People	DN205389	CYPS	Education & Skills	Education	Provision of a North Yorkshire Selection Test Scheme for Grammar School Entry	01/07/2024	36	12+12+12	£96,000	£115,200	Decision Record	N/A
People	52812	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Unaccompanied Asylum Seeking Children's Bedspaces	01/04/2023	21	21	£453,372	£544,046	Decision Record	N/A
People	54591	HAS	Director of Public Health	Healthcare	Infection Control and Prevention	01/04/2025			£524,316	£629,179	Yes	HASLT: 14/09/2023 HASEX: 10/11/2023
People	DN456769	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	(HP) Offender Services (Resettlement and Community Safety)(Housing related support) including Substance Misuse Lot	01/10/2024	48	36+12	£1,253,473	£1,504,168	Yes	10/01/2020
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Housing support - Mental Health	01/10/2024	48	24+12+12	£1,991,673	£2,390,008	Yes	HASLT: 07/12/2023 HASEX: 09/02/2024
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Housing support - Mental Health	01/10/2025					Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Housing support - Mental Health	01/10/2023	48	24+12+12	£2,231,335	£2,677,602	Yes	13/09/2019
People	54591	HAS	Director of Public Health	Healthcare	Infection Control and Prevention	01/09/2024		Unknown	£5,243,160	£6,291,792	Yes	HASLT: 16/05/24 HASEX 28/06/2024
Professional	DN362445	CS HR and Business Support	Human Resources	HR	Agency Services	01/11/2024	48	24+24	£16,000,000	£19,200,000	Yes	30/05/2022
People	Not on Yor Tende	HAS	Director of Public Health	Healthcare	Sexual Health	01/04/2025	120	60+36+24	£25,252,489	£30,302,987	Yes	29/03/2019 & 03/09/2019
People	49328	HAS	Adult Social Care	Social & Community Care Supplies & Services - Children	Harrogate and Rural Alliance - Section 75	01/04/2024	120	36+12+12+12+12+12+12			Yes	22/03/2024
Professional	30219	CS Resources	Technology	ICT	Recruitment Admin System (DBS Functionality)	24/08/2024	48	24+12+12	£100,000	£120,000	Decision Record	tbc
Professional	54249	CS Resources	Technology	ICT	Passenger Transport System	01/01/2023	67	45+12+12	£315,457	£378,548	TBC	TBC
Professional	DN539319	Community Development	Economic Development, Regeneration, Tourism and Skills	HR	LEP Careers Enterprise	01/09/2023	60	12+12+12+12+12	£338,000	£405,600	Yes	TBC
Professional	DN539319	Community Development	Economic Development, Regeneration, Tourism and Skills	HR	LEP Careers Enterprise	01/09/2023	60	12+12+12+12+12	£338,000	£405,600	Yes	BESEX 26/03/2021
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Vehicle Lifting Equipment Statutory Examination and Maintenance	01/06/2024	60	36+24	£470,000	£564,000	N/A	
Professional	Ø7500	CS HR and Business Support	Business Support	Stationery	The Supply and Delivery of Office Supplies	14/01/2025	48	36+12	£582,000	£698,400	Decision Record	N/A
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Highways Electrical Installation (Highway Electrical Maintenance and Installation Services)	01/06/2024	48	24+12+12	£1,500,000	£1,800,000	N/A	
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Highways Electrical Installation (ICP Services)	01/07/2024	48	24+12+12	£2,000,000	£2,400,000	N/A	
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Civil Engineering Coring and Testing Framework	02/05/2024	48	24+12+12	£2,250,000	£2,700,000	N/A	
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Street Lighting Electrical Equipment	01/06/2024	48	36+12			N/A	
Place	tbc	Community Development	Housing	Vehicle Management	Fleet hire						TBC	tbc
Professional	54186	CS Resources	Technology	ICT	Survey Software	01/10/2024	36	12+12+12	£37,044	£44,453	No	N/A
Professional	DN263747	CS Resources	Technology	ICT	On-line Registrar, Births, Deaths and Marriages - Online Appointments System	01/03/2025	96	36+36+12+12	£75,750	£90,900	Decision Record	NA
People	48908	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Education	E-Books / E-Audio	22/04/2025	60	36+24	£375,000	£450,000	Decision Record	N/A
People	DN366165	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Dementia Support and Advice Services	01/04/2025	120	48+24+24+24	£2,750,838	£3,301,005	Yes	HASLT 17/11/2022 HASEX - 07/12/2022
Professional	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Consultancy	Devolution Deal Net Zero Project - District Heat Network Project – Potto	01/03/2023	15	15	£60,000	£72,000	Decision Record	tbc
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A20018 Area 2 23/24 Tender Package 3 Landslips U1858 Beakhills	01/04/2024	1	1	£89,294	£107,153	n/a	n/a
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	24/25 SRF A6108 TENDER PACKAGE 2 (A10034): Leyburn Improvements	01/04/2024	3	3	£232,000	£278,400	TBC	tbc
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Solar Panel Annual Servicing and Maintenance		48		£320,000	£384,000	Decision Record	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Fairfax Community Centre development				£391,000	£469,200	Decision Record	TBC
Professional	tbc	NYH	NYH	Vehicle Management	Supply of Vehicle Logos and Chapter 8	01/05/2024	48	48	£105,000	£105,000	TBC	tbc
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Participation Support (previously called Self Advocacy)	01/10/2024	60	36+24	£433,889	£520,667	Yes	HASLT: 04/04/2024 HASEX: 10/05/2024
Place	TBC	NYH	NYH	Facilities & Management Services	Urban Grass Cutting	01/04/2024	48	24+12+12	£600,000	£720,000	Yes	TBC
Place	DN443108	Community Development	Housing	Housing Management	Void Property Repairs (Richmond)	01/08/2024	48	48	£600,000	£720,000		
NYH	tbc	NYH	NYH	Utilities	Propane gas bulk deliveries and static gas holding tanks	29/07/2024	48	48	£700,000	£840,000	TBC	tbc
Place	SDC2019 071	Community Development	Housing	Works - Construction, Repair & Maintenance	Gas Servicing & Maintenance - Richmond / Harrogate / Selby	29/05/2024	48	2 years plus 2 x 1 year extensions	£1,510,000	£1,812,000	Yes	
Place	DN187993	Community Development	Housing	Works - Construction, Repair & Maintenance	Capital Improvements	01/04/2024	84	60+12+12+12+12	£8,400,000	£10,080,000	Yes	TBC
Place		Community Development	Housing	Housing Management	Heating Appliance Auditing	01/07/2024					TBC	
Professional	TBC	CS Resources	Technology	ICT	Music Service System (PMO: 3055)	01/09/2024	60				Decision Record	N/A
People	TBC	CYPS	Education & Skills	Domestic Goods	Purchase of musical instruments	01/04/2024	24		£311,000	£373,200	TBC	TBC
People	TBC	CS Resources	Customer, Revenues and Benefits	Social & Community Supplies & Services	Administering the North Yorkshire Local Assistance Fund	01/04/2024	60	36+24	£450,000	£540,000	Yes	04/08/2023
Professional	TBC	CS Resources	Property, Procurement and Commercial	ICT	Interactive Panels and Projectors including installation - Schools ICT	25/01/2024	36	36	£533,000	£639,600	Decision Record	Exempt
Professional	TBC	CS Resources	Technology	ICT	Digital Transformation of Care Provider Services - eCare Records & eScheduling System	01/04/2024	60	36+24	£920,000	£1,104,000	Yes	31/08/2023
People	TBC	HAS	Director of Public Health	Healthcare	Primary Care Services - Pharmacies (PMO: 4049)	01/04/2025	60	60	£1,536,250	£1,843,500	Yes	HASLT: 07/09/2023 HASEX: 13/10/2023
Professional	TBC	CS Resources	Technology	ICT	Framework Agreement for the Provision of School's Online Payment Systems	01/04/2024	48	48	£3,000,000	£3,600,000	Yes	26/10/2023
People	TBC	HAS	Director of Public Health	Healthcare	Primary Care Services - GPs (PMO: 4049)	01/04/2025	60	60	£7,247,000	£8,696,400	Yes	HASLT: 07/09/2023 HASEX: 13/10/2023
People	TBC	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Adults	Domestic Abuse Services in North Yorkshire & City of York: Safer Accommodation-based Support Services	01/04/2024	96	48+24+24	£7,464,000	£8,956,800	Yes	19/05/2023
Professional	TBC	CS HR and Business Support	Human Resources	HR	Framework Agreement for Everybody Benefits	01/12/2024	48	48	£50,000	£60,000	Yes	TBC

People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Approved Provider List (APL) - Specialist Care	01/11/2024	60	36+12+12			Yes	HASLT: 18/01/2024 HASEX: 09/02/2024
Professional	TBC	HAS	Prevention and Service Development	ICT	Cost of Care Toolkit	01/09/2024	48	36+12	£114,000	£136,800	TBC	TBC
People	TBC	CS Resources	Customer, Revenues and Benefits	Social & Community Care Supplies & Services - Adults	Welfare Rights Information & Guidance Service	01/04/2024	84	60+6+6+6+6+12	£713,967	£856,760	Yes	TBC
People	TBC	CS Resources	Customer, Revenues and Benefits	Social & Community Care Supplies & Services - Adults	Information & Advice Service	01/04/2024	84	60+24+12	£2,283,866	£2,740,639	Yes	TBC
Professional	DN531051	CS Resources	Technology	ICT	Occupational Health Case Management System	24/05/2024	48	24+12+12	£63,312	£75,974	Decision Record	NA
Professional	DN544810	CS Resources	Technology	ICT	Library PC Booking and Print Management System	30/09/2024	60	36+24	£71,000	£85,200	Decision Record	N/A
Professional	DN549272	CS HR and Business Support	Human Resources	HR	NYCC Employee Assistance Programme (EAP)	01/04/2024	36	24+12	£199,500	£239,400	Decision Record	N/A
Professional	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	CCTV Maintenance Contract	01/09/2022			£250,000	£300,000		
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Cleaning & Janitorial	Provision of Cleaning and Minor Maintenance of Public Conveniences	01/07/2024	36	24+12	£338,113	£405,736		
Professional	DN573174	CS Resources	Technology	ICT	Telephony - Corporate Mobile Phones - Smartphone and basic mobile contracts	03/11/2024	36	36	£500,000	£600,000	Yes	TBC
Professional	36492	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Grounds Maintenance	01/04/2024	42	18+12+12	£600,000	£720,000	Yes	06/07/2022
Professional	TBC	CS Resources	Technology	ICT	Telephony - SIP Services, Mitel & Contact Centre Support	15/04/2024	48	24+12+12	£620,000	£744,000	TBC	TBC
Professional	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	Special Educational Needs Home to School Transport - x3 schools (The Forest, Springwater, Woodlands)	01/04/2024	12	12	£3,003,903	£3,604,684	TBC	TBC
Professional		CS Resources	Technology	ICT	Cawood ANPR Cameras	31/03/2024	60	60	£75,000	£90,000	TBC	TBC
Brimhams	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Social & Community Supplies & Services	Gym Equipment						TBC	TBC
Professional	36520	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Cleaning & Janitorial	Public Conveniences	01/02/2025					TBC	TBC
Professional	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Cleaning & Janitorial	Public Conveniences - cleaning and restocking	01/04/2024					yes	
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Catterick Garrison - artist commissioning	01/01/2025	12	12	£100,000	£120,000	Decision Record	tba
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Catterick Garrison - building occupier	01/01/2025	12	12	£125,000	£150,000	Decision Record	tba
People	80223	CS Legal and Democratic Services	Democratic Services	Social & Community Care Supplies & Services - Adults	Healthwatch	01/03/2027	84	36+24+24	£1,260,000	£1,512,000	Yes	24/07/2023
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Independent Adoption Support Service (on behalf of Consortium of Regional Adoption Agencies)	01/04/2024	48	24+12+12	£2,250,000	£2,700,000	Yes	18/07/2023
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Catterick Garrison - buildings & civils/public realm	01/01/2025	12	12	£12,350,000	£14,820,000	Key Decision	15/09/2023
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	West Yorkshire Combined Authority Transforming Cities Fund WYCA TCF / Overarching project	01/06/2024			£41,476,123	£49,771,348	Key Decision	tbc
Professional	TBC	CS HR and Business Support	Human Resources	HR	Approved Provider List (APL) - Training	01/02/2024	60	36+12+12	£48,000,000	£57,600,000	Yes	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Utilities	Purchase of Gas	01/04/2025					key Decision	02/11/2023
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway Prevention & Reconnection (Pathway 1 (Foundation))	01/02/2025					Yes	TBC
Professional	58512	CS Resources	Technology	ICT	Countryside Access Management System	01/04/2024	36	24+12	£51,000	£61,200	Decision Record	N/A
Professional	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Consultancy	North Yorkshire & York Local Nature Recovery Strategy (LNRS)	01/12/2023	16	16	£60,000	£72,000	Decision Record	N/A
Professional	48945	CS Legal and Democratic Services	Legal	Legal Services	Legal reference material: - General reference material including: Case law, articles, provision of contract	01/04/2024	36	36	£249,045	£298,854	Decision Record	N/A
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Consultancy	Feasibility Studies for the Heat Offtake and Decarbonisation of Allerton Waste Recovery Park and the Storage and Use of Green Hydrogen at Seamer Carr Closed	01/04/2024	12	6+6	£164,000	£196,800	Decision Record	N/A
Professional	38992	CS Resources	Technology	ICT	EForms for Website	01/04/2024	12	12	£280,000	£336,000	Decision Record	N/A
Professional	TBC	CS Legal and Democratic Services	Legal	Legal Services	Counsel (Barristers) to act for NYCC in respect of a range of legal matters	01/06/2025	60	36+12+12	£2,649,410	£3,179,292	Yes	TBC
Professional	58301	CS Resources	Technology	ICT	Revenue & Benefits System	01/04/2024	84	36+24+24	£4,101,756	£4,922,107	Yes	04/12/2023
Professional	48922	CS Resources	Technology	ICT	Traded Service Online Communications Platform	01/04/2025	60	36+12+12	£79,000	£94,800	Decision Record	NA
Professional	48922	CS Resources	Technology	ICT	Traded Service Online Communications Platform	01/04/2025	60	36+12+12	£79,000	£94,800	Decision Record	NA
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Internal Audit, Counter Fraud, and Information Governance Services	01/04/2024	36	36	£5,100,000	£6,120,000	Yes	19/03/2024
Professional	TBC	CS Resources	Technology	ICT	Corporate CRM (Customer Relationship Management) System	01/04/2025					TBC	N/A
Professional	TBC	CS Resources	Technology	ICT	Housing Management System	20/09/2024					TBC	
Professional	TBC	CS Resources	Technology	ICT	NYNET Solutions Agreement / Corporate WAN (currently Nynet)	31/12/2024					Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Vehicle Telematics (currently provided by Ctrack)	30/10/2024	60	36+24	£850,000	£1,020,000	Yes	22/02/2024
Professional	TBC	CS Resources	Technology	ICT	Community Intelligence Reporting Model System	01/02/2025					TBC	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Utilities	Water Retail Services	01/04/2025	48		£5,600,000	£6,720,000	Key Decision	tbc
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	NH2307/05 Knaresborough Tenanted adaptation extension	01/02/2024	6	6	£50,000	£60,000	Decision Record	
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	North Stanley Single storey extension / The Shepherdiess	01/05/2024	6	6	£50,000	£60,000	Decision Record	
Place	53921	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Legionella Monitoring and Maintenance of Water Supplies	10/09/2024	48	24+12+12	£59,000	£70,800		
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Cockayne 531 Saddle and spandrel wall take down	01/07/2024	1	1	£80,000	£96,000	Decision Record	TBC
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Works - Construction, Repair & Maintenance	Installation of MOT test station lifts and brake testing - Skipton and Ryedale	01/02/2024	1	1	£140,000	£168,000	Decision Record	
Place	DN384638	Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Facilities & Management Services	Sampling and analysis of private water supplies	01/04/2024	60	60	£160,000	£192,000		
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	111 Aismunderby Road - Refurbishment & Extension	01/02/2024	6	6	£175,000	£210,000	Decision Record	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	4 Jessamine Terrace, adaptations	01/02/2024	6	6	£175,000	£210,000	Decision Record	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	NH2307/04 Harrogate Void Property 2 storey extension St Andrews Avenue	01/02/2024	6	6	£175,000	£210,000	Decision Record	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	Stockwell Place, extension of an existing property for disabled access	01/02/2024	6	6	£175,000	£210,000	Decision Record	

Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Replacement bathroom programme		36	24 + 12	£300,000	£360,000	Key Decision	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	Church Close Sharow, new build	01/02/2024	9	9	£375,000	£450,000	Decision Record	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	Woodfield Close Harrogate, new build	01/02/2024	9	9	£375,000	£450,000	Decision Record	
Place	SDC2021 035	CS Resources	Housing	Housing Management	Capital Void Works (ex SDC)	27/02/2024	48	24+12+12	£1,300,000	£1,560,000	No	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	Whinny Gill Road Skipton, refurbishment	01/02/2024	9	9			Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Flooding response works (debris removal)	01/06/2024			£60,000	£72,000	TBC	TBC
NYH	Tbc	NYH	NYH	Works - Construction, Repair & Maintenance	AREA 1 24/25 TENDER PACKAGE 3: LANDSLIPS (A10030)	01/06/2024	3	3	£108,000	£129,600	No	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Area 3 F374 Museum Terrace, Scarborough Special Grade II listed stone steps						TBC	
Professional	51363	CS Resources	Technology	ICT	Smoking Cessation System	01/11/2024	60	36+12+12	£57,501	£69,001	No	N/A
Professional	DN564570	CS Resources	Technology	ICT	Oracle E-Business Suite - Third Party Support and Maintenance (PMO Ref: 3071) DN564570	04/10/2023	37	24+12+12	£255,875	£307,050	Decision Record	N/A
Place	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Green Waste Disposal Framework (Selby Locality)	04/11/2023	48	36+12	£720,000	£864,000		
Professional	DN388786	CS Resources	Technology	ICT	Service Management System	11/11/2024	120	60 + 24 + 24 + 12	£734,797	£881,756	Yes	N/A
Professional	57882	CS Resources	Technology	ICT	Door and Security Access System	01/08/2024	48	24+12+12	£751,406	£901,688	Yes	21/06/2022
People	TBC	CYPS	Education & Skills	Education	Provision of a North Yorkshire Selection Test Scheme for Grammar School Entry	01/07/2025	36		£96,000	£115,200	Decision Record	N/A
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Scarborough Public Art				£100,000	£120,000	Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	Recruitment Admin System (DBS Functionality)	24/08/2025	48	24+12+12	£100,000	£120,000	TBC	TBC
People	58725	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Adults	Domestic Abuse Support Pilot	01/09/2024	24	24	£124,000	£148,800	TBC	TBC
NYH	Tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Leaholm Landslip	01/09/2024	1	1	£60,000	£72,000	n/a	n/a
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	TP2 Landslips A10023 B6270 Grinton to Hags Gill	01/07/2024	1	1	£135,000	£162,000	TBC	TBC
Professional	TBC	CS Local Engagement	Communications	HR	Multidisciplinary Media Services Framework	02/01/2025	36	24+12	£150,000	£180,000	TBC	TBC
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A10025 A6108 SRF Package 2 Leyburn Improvements - £232k SRF	27/05/2024	1	1	£232,000.00	£278,400.00	n/a	n/a
Place	tbc	Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Environmental Services	Seagull pest control measures	01/04/2024	12	12	£72,000	£288,000	TBC	TBC
Professional	TBC	NYNET			Care Home Wifi Connectivity	01/04/2025	12	12	330000	£396,000	TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Historic Environment Record System (PMO Ref: 3178)	01/04/2024	48	24+12+12	£24,358	£29,229	No	N/A
Place	N544550-4937	Community Development	Housing	Housing Management	Commercial Heating and Hot Water Service, Maintenance & Reactive Repair Contract for Richmondshire District Council	01/08/2024	48	24 + 12 + 12	£60,000	£72,000	No	N/A
Place	tbc	Community Development	Housing	Housing Management	Selby Roofing							
Professional	TBC	NYH	NYH	ICT	Lone worker protection	21/05/2024	48	24+12+12	£60,000	£72,000	N/A	N/A
Professional	DN502144	CS Resources	Finance (inc. Pension Fund)	Financial Services	The Provision of Printed Cheques	25/11/2024	84	36 + 12 + 12 + 12 + 12	£65,000	£78,000	Decision Record	N/A
Professional	DN555452	CS Resources	Technology	ICT	Oracle PBCS (Planning & Budgeting Cloud Solution) Application Support	26/07/2024	48	24+12+12	£80,000	£96,000	Decision Record	N/A
Place	47118	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Vehicle Maintenance and Repair Service for Light Fleet (ex Richmondshire District Council)	01/02/2025	36	24 + 12	£110,000	£132,000	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Environmental Services	Electric Vehicle Charging Infrastructure EV	08/02/2024	60	36+12+12	£112,752	£135,302	Decision Record	N/A
Professional	53588	CS Resources	Property, Procurement and Commercial	Horticulture	Arboriculture services	01/11/2024	48	24+24	£135,599	£162,719	Decision Record	N/A
Professional	53634	CS Resources	Technology	ICT	Local Planning Software	24/03/2024	48	36+12	£140,089	£168,107	Decision Record	N/A
Place	TBC	Community Development	Housing	Housing Management	RIDC Stairlift Contract	01/02/2024	48	24+24	£178,000	£213,600	No	N/A
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Traffic Management	10/08/2024	48	24+12+12	£475,000	£570,000	n/a	n/a
Place	DN418867	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 9) - Fire Equipment (to 31/03/2025)	01/04/2024	67	24+12+12+2+12	£600,000	£720,000	Key Decision	TBC
NYH	tbc	NYH	NYH	Street & Traffic Management	Rural grass cutting	01/05/2024	60	36+24	£800,000	£960,000	n/a	n/a
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Vehicle Restraint System Repair and Maintenance	01/08/2024	120	60+36+24	£816,640	£979,968	Key Decision	tbc
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Procurement Framework for Housing New Build and Extension Works	01/05/2024	36	24+12	£1,696,951	£2,036,341	Yes	tbc
Place	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Variation of schedules with Yorwaste to supply processing of Dry Mixed Recycling and Bulking and Storage for Selby Locality	01/04/2024			£4,178,099	£5,013,719	tbc	tbc
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	NYC Gritter Lease Extension	25/10/2023	96	84+12			No	N/A
Place	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Changes to the Teckal Services Contract to incorporate garden waste acceptance and processing for Rvedale, Scarborough and Selby localities, and the acceptance.	01/07/2024			£85,000,000	£102,000,000	Yes	
People	DN546293	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	The Provision of Radio Aids, Associated Equipment and Maintenance	01/08/2024	60	36+24	£190,000	£228,000	Yes	20/05/2021
People	TBC	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Children	DOMESTIC ABUSE - Therapeutic Services (children)	01/10/2024	36	24+12	£240,000	£288,000	Decision Record	NA
People	TBC	CYPS	Education & Skills	Education	Growing up in North Yorkshire - Learning and Wellbeing Surveys	01/04/2023	168	120+24+24	£382,500	£459,000	No	N/A
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Winter Health - Warm & Well	25/09/2024	48	36+6	£390,000	£468,000	Yes	HASLT: 18/02/2021 HAS EX: 12/03/2021
People	75449	CS Resources	Customer, Revenues and Benefits	Social & Community Supplies & Services	Administration of Household Support Fund	01/09/2023	19	19+12+12	£519,550	£1,500,000	TBC	TBC
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Drug & Alcohol Service - Childrens - Rise (Healthy Child Substance Misuse)	01/04/2024	84	36+24+24	£1,274,000	£1,528,800	No	25/08/2020

People	DN432896	CS Local Engagement	Locality Structure	Social & Community Care Supplies & Services - Adults	Voluntary, Community and Social Enterprise (VCSE) Infrastructure Sector Support Service Grant	01/04/2023	60	36+24	£2,381,430	£2,857,716	TBC	TBC
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Clinical psychologist (No Wrong Door, CAMHS, PiP).	01/04/2024	60	36+12+12	£3,861,540	£4,633,848	No	Original procurement was KD
People	DN579573	HAS	Prevention and Service Development	Social & Community Supplies & Services - Adults	Advocacy Services : - Independent Health Complaints	01/04/2022	84	36+24+24	£5,618,000	£6,741,600	Yes	TBC
People	DN366170	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Drug & Alcohol Service - Adults - Horizons (Substance Misuse)	01/10/2024	120	60+36+24	£38,547,675	£46,257,209	No	NA
Professional	DN483368	CS HR and Business Support	Human Resources	HR	Framework Agreement for Everybody Benefits	01/12/2023	48	36+12	£50,000,000	£60,000,000	Yes	TBC
NYH	tbc	NYH	NYH	Vehicle Management	Supply and installation of AFT Inspection Pit and Post Lifts				£150,000	£180,000	TBC	tbc
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	East Barnby Outdoor Centre refurbishment of two residential units	01/02/2025	9	9	£600,000	£720,000	Yes	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Langton Primary Kitchen extension and ancillary works and drainage scheme	TBC			£620,000	£744,000	Yes	30/01/2024
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Boroughbridge Primary Double PCU including HORSAs demolition	01/02/2025	9	9	£700,000	£840,000	Yes	30/01/2024
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Parking Machine Replacement Programme				£2,000,000	£2,400,000	Yes	TBC
Place	78762	CYPS	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Oakbeck / Springwater redevelopments	01/04/2024			£2,600,000	£3,120,000	Key Decision	tbc
NYH	tbc	NYH	NYH	Utilities	Highway Electrical Installations including ICP	01/04/2024	48	48	£2,800,000	£3,360,000	N/A	n/a
Place	78774	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Welburn Hall Maintenance Scheme Heating, drainage attenuation and fire alarm works	05/08/2024			£4,000,000	£4,800,000	Yes	28/07/2023
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Outdoor learning service Bewerley Park reconfiguration	01/10/2024	12	12	£5,000,000	£6,000,000	Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Replacement of residential blocks in phases Parts supply / imprest LGR Day 1	01/03/2024	48	24+24	£5,600,000	£6,720,000	tbc	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 3) Alarms	01/02/2025					Yes	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 1) - Responsive Maintenance with Lot 3 - Alarms	01/02/2025	48	24+12+12	£17,000,000	£20,400,000	Yes	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 1) - Responsive Maintenance	01/02/2026					Key Decision	tbc
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	No.1 and No.2 The Paddocks, Brompton By Sawdon Children Homes Service Need Adaptations	01/02/2025	9	9			Yes	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Mechanical and Engineering frameworks including decarbonisation	01/06/2024					Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Call recording - support (Currently Redbox)	15/01/2023					No	NA
Professional	TBC	CS Resources	Technology	ICT	Password Self Provisioning - Courion	29/12/2023					No	N/A
Professional	TBC	CS Resources	Technology	ICT	SSPR - support	30/12/2023					No	N/A
Professional	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Washroom Services	01/07/2026	36	36	£315,000	£378,000	Decision Record	NA
Professional	DN533207	CS Resources	Technology	ICT	Case and Quality Management System	10/08/2023	36	12+12+12	£8,000	£9,600	TBC	N/A
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A60016 Drainage Drainage and Civils - Tender Package 3	06/05/2024	1	1	£321,000.00	£385,200.00	n/a	n/a
Professional	TBC	CS Resources	Technology	ICT	Arboriculture Asset Management System	01/07/2026	12	12	£8,960	£10,752	TBC	N/A
Professional	N/A	CS Resources	Property, Procurement and Commercial	Catering	Vending Machines	01/08/2026	48	36+12	£32,000	£38,400	NA	N/A
Professional	TBC	Environment	Technology	ICT	Complex Contract Management System (AWRP PFI)	20/04/2026	48	24+12+12	£38,000	£45,600	TBC	N/A
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	ASHP Replacement heating				£41,667	£50,000	no	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Solar PV and Battery Storage Installation (NYC Net Zero Project)	01/07/2024	6	6	£325,000	£390,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Comondale Station South	17/06/2024	1	1	£50,000	£60,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Double Arch, East Marton A59 - Maintenance	30/11/2024	1	1	£50,000	£60,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Lastingham Bridge Strengthening	01/10/2025			£50,000	£60,000	TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Client money and case management system for Court of Protection Team (CASPAR)	26/04/2025	24	24+12	£57,400	£68,880	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	New Quay Rd Viaduct (Whitby) Painting columns and handrails	02/09/2024	1	1	£60,000	£72,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Newthorpe Concrete invert and Maintenance	09/09/2024			£60,000	£72,000	Decision Record	TBC
Professional	48806	CS Local Engagement	Technology	ICT	Grant Management Software (Flexigrants)	01/05/2025	36	24+12	£60,000	£72,000	Decision Record	Yes
Place	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	County Hall Data Centre Servicing & Maintenance Contract	12/01/2025	60		£60,000	£72,000	Decision Record	TBC
Professional	TBC	CS Resources	Technology	ICT	Occupational Health Case Management System	24/05/2025	48	24+12+12	£63,312	£75,974	TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	On-line Registrar, Births, Deaths and Marriages - Online Appointments System (PMO Ref: TRC)	01/03/2026			£64,000	£76,800	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Spital Old (California Beck)	02/09/2024	1	1	£70,000	£84,000	Decision Record	TBC
People	66032	HAS	Director of Public Health	Healthcare	Provision of vouchers for the supply of e-cigarettes and associated products	03/07/2025	36	24+12	£75,000	£90,000	Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Buskey House Strengthening and partial rebuild	15/08/2024			£75,000	£90,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Duchess of Kent Bridge Monitoring System Surfacing, Monitoring System Upgrade*				£75,000	£90,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Waltonways Bridge - Joints and Painting	17/07/2024	1	1	£350,000	£420,000	Decision Record	TBC
People	TBC	Community Development	Housing	Facilities & Management Services	Warden Call Phase 2				£80,000	£96,000	TBC	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Crakehall Beck Side - Wall Rebuild	17/07/2024	3	3	£80,000	£96,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Beggars Wife North Redeck insitu RC Slab	07/10/2024			£80,000	£96,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Low Farm - Spandrel wall take down	07/10/2024			£80,000	£96,000	Decision Record	TBC

Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Long Gill East - Strengthening and maintenance	01/10/2024	1	1	£80,000	£96,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Jack Beck Bridge Strengthening, Clapham	01/10/2025			£80,000	£96,000	TBC	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Cover Head Bridge, East Witton Strengthening	01/09/2025			£85,000	£102,000	TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	HP IMC - support	20/12/2024			£86,306	£103,567	TBC	N/A
Professional	48830	CS Resources	Technology	ICT	Coroners Case Management System	25/11/2026	48	36+12	£87,536	£105,043	Decision Record	N/A
Professional	TBC	CS Resources	Technology	ICT	Coroners Case Management System	25/11/2027	48		£87,536	£105,043	TBC	N/A
Professional	26112	CS Resources	Technology	ICT	Legal Services Case Management System.	01/04/2026	72	24+24+24	£93,775	£112,530	Decision Record	NA
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A70013 Additional R&R 2024/25 Carriageway A1041 / A19 Selby	06/01/2024	1	1	£428,000.00	£513,600.00	n/a	n/a
Professional	TBC	CS Resources	Technology	ICT	Property Asset Management System (currently provided by Concerto)	07/04/2026	48	36+12	£96,000	£115,200	Decision Record	Yes
People	DN511710	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Independent Visitors	01/03/2025	60	24+24+12	£100,000	£120,000	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Smeaton Embankment Scheme	01/07/2024			£100,000	£120,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Scott Beck - arch repairs and saddle	04/11/2024			£100,000	£120,000	Decision Record	TBC
Place	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Works - Construction, Repair & Maintenance	Harrogate Convention Centre / HCC Venue Tunnel / Link	01/10/2024	3	3	£100,000	£120,000	n/a	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Five small bridges	01/08/2024			£100,000	£120,000		
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	South Kilvington Bridge Supply	01/07/2024			£60,000	£72,000		
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	South Kilvington Bridge Installation	01/09/2024			£80,000	£96,000		
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Rarey Drive, Malton - Structure Replacement	01/01/2025	3	3	£100,000	£120,000	Decision Record	TBC
Professional		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Seasonal Vegetation Cutting Programme	01/04/2025			£100,000	£120,000	TBC	TBC
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	Cavendish House, Robert Street	01/06/2024	12	12	£500,000	£600,000	Yes	
Professional	TBC	CS Resources	Technology	ICT	Recruitment Admin System (DBS Functionality)	24/08/2025		24+12+12	£100,000	£120,000	Decision Record	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Treasury Management Investment Consultancy Services (NYCC, Selby & Ryedale)	01/04/2026	60	36+24	£109,665	£131,598	NA	NA
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Treasury Management Investment Consultancy Services (NYCC, Selby & Ryedale)	01/04/2028	60	36+24	£109,665	£131,598	Decision Record	N/A
Professional	DN570992	CS Resources	Technology	ICT	Direct Debit Payment System (currently PayGate: contract with boxxe as a re-seller)	01/10/2025			£110,000	£132,000	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Burn Canal painting and maintenance works	11/08/2024			£120,000	£144,000	Decision Record	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Runley - Strengthening	08/11/2024			£120,000	£144,000	Decision Record	TBC
Professional	DN539838	CS Resources	Property, Procurement and Commercial	Financial Services	Concierge Services at George Nickling House	20/09/2024	48	12+12+12+12	£120,000	£144,000		
Professional	DN542302	CS Resources	Technology	ICT	Budget planning tool for schools	01/05/2025	48	48	£120,000	£144,000	Decision Record	NA
Professional	64684	CS Resources	Technology	ICT	LCS/ EHM MeLearning	01/04/2026	48	36+12	£121,713	£146,055	Decision Record	NA
Professional	DN289887	CS Resources	Property, Procurement and Commercial	ICT	Harrogate District CCTV Network Maintenance, Servicing and Additional Works	01/04/2026	36	24+12	£123,280	£147,936	TBC	TBC
Professional	DN199463 (CONTRACT-	Community Development	Economic Development, Regeneration, Tourism and Skills	Catering	Provision of Fish Market Services	01/11/2026			£125,000	£150,000		
Professional	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Catering	Provision of Fish Market Services	01/11/2028			£125,000	£150,000	TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Hardware Security Modules (currently includes hardware, support and maintenance)	01/04/2026	60	60	£126,756	£152,107	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Hole House - Saddle and maintenance	04/11/2024			£130,000	£156,000	Decision Record	TBC
Professional	68239	CS Resources	Technology	ICT	Website Hosting - Drupal (Currently Code Enigma)	01/04/2026	48	36+12	£132,000	£158,400	decision Record	NA
Professional	53588	CS Resources	Property, Procurement and Commercial	Horticulture	Arboriculture services	01/11/2025	48	24+12+12	£135,599	£162,719	Decision Record	N/A
Professional	TBC	CS Resources	Property, Procurement and Commercial	Horticulture	Arboriculture services	01/11/2026	48	24+12+12	£135,599	£162,719	TBC	N/A
Professional	34436	CS Resources	Technology	ICT	HR Recruitment Main Admin System (Havas People)	05/11/2025	48	24+12+12	£136,000	£163,200	Decision Record	NA
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Sun Gill Replace with pipe	01/09/2024			£140,000	£168,000	Decision Record	TBC
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	TP2 Duck Street - A60020	01/08/2024	1		£143,000	£171,600	TBC	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Cladding & roof replacement (depot) (RDC)				£150,000	£180,000		
People	TBC	HAS	Director of Public Health	Social & Community Supplies & Services	Oral Health Promotion	28/11/2025	36	36	£150,000	£180,000	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Ashfield Road - Reconstruct	07/10/2024			£150,000	£180,000	Decision Record	TBC
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	3 x empty properties updating	01/06/2024	6	6	£600,000	£720,000	Decision Record	
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Westway - High Street, Eastfield Area 3		1	1	£150,000	£180,000	Decision Record	tbc
Professional	67809	CS Resources	Technology	ICT	School Data Collection and Reporting System (Groupcall Product - Xnorter, Virtual School & Xvault)	01/04/2026	48	36+12	£150,400	£180,480	Decision Record	Yes
Professional	78884	CS Resources	Technology	ICT	Health and Safety Management System (2020 PMO Ref: 1053)	01/11/2026	48	36+12	£159,850	£191,820	Decision Record	N/A
People	DN386609	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Provision of Support Services to the North Yorkshire Parents and Carers (Parent Carer Voice)	01/04/2025	60		£165,600	£198,720	Decision Record	N/A
Professional	53634	CS Resources	Technology	ICT	Local Planning Software	20/09/2026	48	36+12	£166,000	£199,200	Decision Record	N/A
Professional		CS Resources	Technology	ICT	Fleet Management System (currently provided by AssetWorks) Civica	07/09/2025	60	36+12+12		£200,000	Decision Record	NA
Professional	48920	CS Resources	Technology	ICT	Library Management System	01/04/2025	36	24+12	£169,776	£203,731	TBC	NA
Professional	DN218887	CS Resources	Technology	ICT	Insurance System (currently EvoClaim, provided by DWF 360)	08/03/2025	96	24+24+24+24+24	£177,098	£212,518	Decision Record	NA
Professional	DN218887	CS Resources	Technology	ICT	Insurance System (currently EvoClaim, provided by DWF 360)	08/03/2027	96	24+24+24+24+24	£177,098	£212,518	Decision Record	N/A

Professional		CS Resources	Technology	ICT	Gartner for IT leaders (subscription)	01/04/2025	24	24	£187,400	£224,880	Decision Record	NA
Place	Consortium	Community Development	Housing	Facilities & Management Services	Supply of Products and/or Services under the Stairlift and Lifting Equipment - linked to DFG	01/07/2024	48		£192,000	£230,400		
Professional	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Storage- Long term deep storage for archive materials	06/08/2024	120				Decision Record	Yes
NYH	tb	NYH	NYH	Vehicle Management	Tyres and associated services	01/05/2025	48	24+12+12	£240,000	£240,000	n/a	n/a
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Tyres and associated services (fitting valves) for NYC depots	10/05/2024	48	24+12+12	£240,000	£240,000	n/a	n/a
Professional	IC028	CS Resources	Technology	ICT	Infrastructure 5th Node	30/11/2025			£216,068	£259,282	TBC	TBC
NYH	tb	NYH	NYH	Works - Construction, Repair & Maintenance	SRF - A6108 Package 3 Skid resistance improvements A10020				£217,500	£261,000	n/a	n/a
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	TP4 Thirsk Market Place Phase 1 Special A20014 Boltby Mill to Boltby				£233,333	£280,000	TBC	TBC
People	TBC	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Children	DOMESTIC ABUSE - Therapeutic Services (children)	01/10/2025	36	36	£240,000	£288,000	Yes	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Phoenix Business Park, Ripon - upgrading of units to meet EPC legislation	01/02/2025	3	3	£240,000	£288,000	Decision Record	tb
NYH	tb	NYH	NYH	Building Construction Materials	Hot boxes for asphalt	01/05/2026	48	24+12+12	£240,000	£288,000	n/a	n/a
Professional	TBC	CS Resources	Technology	ICT	Adobe Licences (Corporate - All)	01/04/2026	48	36+12	£250,000	£300,000	Yes	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Caedmon School - Toilets additional provision and refurb	01/09/2025			£257,000	£308,400	Decision Record	N/A
Place	DN219723	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Pay on Foot Parking Systems; Jubilee and Victoria Multi Storey Car Parks, Harrogate	03/09/2025			£270,000	£324,000		
NYH	tb	NYH	NYH	Works - Construction, Repair & Maintenance	SRF - A6108 Package 5 Leyburn to Bellerby cyclistoute 24/25	01/04/2024			£627,440	£752,928	n/a	n/a
Place	tb	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Stokesley Leisure Centre - Male Dry Side Changing Room Refurbishment						Decision Record	
Professional	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Consultancy	West Pier Boat Lift, Scarborough Harbour - Specialist Consultant	01/04/2024	12	12	£340,000	£408,000	Decision Record	tb
People	DN418993	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Medical advice for adoption and fostering panels	01/04/2025	84	36+24+24	£350,000	£420,000	No	N/A
Professional		CS HR and Business Support	Business Support	Facilities & Management Services	Business Travel	22/02/2025	48		£750,000	£900,000	Yes	TBC
Professional	48221	CS Resources	Technology	ICT	Lone Worker Solutions (PMO: 3886)	21/05/2025	36	24+12	£350,000	£420,000	Decision Record	Yes
Professional	TBC	CS Resources	Technology	ICT	Financial Accounting Solution for External Clients	01/11/2026	36	36	£351,734	£422,081	TBC	TBC
NYH	tb	NYH	NYH	Works - Construction, Repair & Maintenance	Kingsley Farm Resurfacing s278 Bogs Lane, Harrogate		1		£400,000	£480,000	Decision Record	tb
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Care at Esk Moors Lodge	01/10/2025			£403,000	£483,600	TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Education Case Management System Project Kairos (2020 PMO Ref: 1940)	01/05/2027	84	60+24	£410,331	£492,397	Yes	10/05/2021
Professional	51885	CS Resources	Technology	ICT	Backup solution for the M365 environment	01/10/2028	60	60	£445,000	£534,000	Yes	
Place	78040	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Tadcaster A659 Gateway (Bus Station) / Changing Places	08/01/2025	3	3	£450,000	£540,000		
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Yore New 293 Wall take down and rebuild	01/06/2025	1	1	£450,000	£540,000	Decision Record	TBC
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Stephen Joseph Theatre Service Level Agreement				£464,000	£556,800	Decision Record	N/A
People	68123	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway - Prevention & Reconnection (Pathway 1 (Foundation))	01/02/2025	26	16+6+6	£469,615	£563,538	Yes	02/02/2023
Professional		CS Resources	Technology	ICT	Internet Filtering for Schools (Currently Smoothwall Product via Insight)	01/04/2025	36	36	£470,000	£564,000	Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Winter Service Equipment	01/10/2024			£480,000	£576,000	Decision Record	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Demolition of buildings Grammar School Lane, Northallerton				£500,000	£600,000	Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Easingwold Three Gables Bridge Painting	01/08/2025			£500,000	£600,000	TBC	TBC
People	TBC	CS Local Engagement	Locality Structure	Social & Community Care Supplies & Services - Children	Holiday Activities Fund	01/04/2025	36	36	£585,000	£702,000	TBC	TBC
Professional	DN388786	CS Resources	Technology	ICT	Service Management System (currently Ivanti Service Manager, provided under contract with Ultima)	11/11/2026	120	60 + 24 + 24 + 12	£595,884	£715,061	Yes	TBC
Professional	DN388786	CS Resources	Technology	ICT	Service Management System (currently Ivanti Service Manager, provided under contract with Ultima)	11/11/2028	120	60 + 24 + 24 + 12	£595,884	£715,061	Yes	TBC
Professional	36238	CS Resources	Technology	ICT	Kitchen Management System and Associated Hardware	01/03/2026	60	36+24	£620,000	£744,000	Yes	10/05/2022
Professional	N560044 / 2611	CS Resources	Finance (inc. Pension Fund)	Consultancy	Pensions Fund Investment Consultant	01/10/2026	84	60+24	£650,000	£780,000	Decision Record	N/A
NYH	tb	NYH	NYH	Works - Construction, Repair & Maintenance	AREA 1 24/25 Additionl Funding Tender Package (A10033)	04/09/2024	3	3	£651,800	£782,160	TBC	tb
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Skipton Ings Primary School Adaptations for Special Needs	01/12/2024	9	9	£660,000	£792,000	Yes	TBC
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Drug & Alcohol Service - Childrens - Rise (Healthy Child Substance Misuse)	01/09/2025			£698,000	£837,600	Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Active Travel Across the County A60011 A59 (Maple Close, Harrogate to Knaresborough)		4	4	£700,000	£840,000	Key Decision	TBC
Professional	DN498638	CS Resources	Finance (inc. Pension Fund)	Financial Services	Actuarial Services - To provide the Pension Fund with Actuarial Service	01/01/2026	84	60+12+12	£700,000	£840,000	Decision Record	NA
Professional	DN498638	CS Resources	Finance (inc. Pension Fund)	Financial Services	Actuarial Services - To provide the Pension Fund with Actuarial Sdvc	01/01/2027	84	60+12+12	£700,000	£840,000	Decision Record	N/A
Place	SDC2021 032	Community Development	Housing	Housing Management	Level Access Showers as part of the Disabled Facilities Grant (SDC)	01/03/2025	60	36+24	£929,890	£1,115,868	Yes	
Professional	74949	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Removals and storage services	18/09/2025	48	24+12+12	£760,000	£912,000	Key Decision	29-Mar-23
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Foregill Bridge Rebuild	01/07/2024			£785,000	£942,000	Decision Record	TBC
Professional	PRO154	Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Cemetery & Crematorium	Cremator Inspection	26/07/2038			£800,000	£960,000	TBC	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Homelessness provision in Scarborough (REACH)				£800,000	£960,000	Decision Record	TBC
Professional	DN368842	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	01/04/2026	120	84+24+12	£915,000	£1,098,000	Yes	TBC
Professional	DN368842	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	01/04/2028	120	84+24+12	£915,000	£1,098,000	Yes	TBC
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A70012 Area 7 R&R Tender Package 1 - Patching & R&R Sites	01/06/2024	1	1	£930,600.78	£1,116,720.94	n/a	n/a



Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Traffic Signals Maintenance	01/10/2025	84	60+24	£980,000	£1,176,000	Key Decision	TBC
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Area 6 Otley Road Cycleway A60012 NPIE2	01/08/2024	2	2	£989,000	£1,186,800	Key Decision	23/08/2019
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Winter Service - Forecasting and Bureau Services	05/07/2025	84	36+24+24	£1,050,000	£1,260,000	Key Decision	TBC
Professional	50805	CS Resources	Technology	ICT	Highways Asset Management System (PMO Ref: 3175)	01/06/2026	48	36+12	£1,073,000	£1,287,600	Key Decision	15/05/2023
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitby scheme 1 / Junction improvement				£1,150,000	£1,380,000	N/A	n/a
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitby scheme 2 / Public realm works				£1,150,000	£1,380,000	N/A	n/a
NYH	tbc	NYH	NYH	Vehicle Management	Workshop Parts / Inventory		36	24+12	£1,200,000	£1,440,000	n/a	n/a
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Leisure Services (ex- RyDC)	01/04/2025	186		£1,352,000	£1,622,400	TBC	TBC
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway - Emergency & Extended Supported Lodgings (Pathway 2 (SASH))	31/01/2025	48	24+15+6+6	£1,360,000	£1,632,000	Yes	10/10/2023
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	West Pier Boat Lift, Scarborough Harbour - Purchase and installation	01/10/2024	6	6	£1,410,000	£1,692,000	Yes	tbc
Professional	60471	CS Resources	Technology	ICT	Adult and Children's Social Care System & Finance System	01/04/2027	84	60+24	£1,414,000	£1,696,800	Yes	10/05/2021
Professional	TBC	CS Resources	Technology	ICT	Adult and Children's Social Care System & Finance System	01/04/2029	84	60+24	£1,414,000	£1,696,800	Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Community Mental Health Services	01/10/2025			£1,727,448	£1,727,448	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Procurement Management Software (Currently YORtender/Proactis)	01/06/2026	84	36+24+24	£1,463,000	£1,755,600	Decision Record	N/A
Professional	TBC	CS Resources	Technology	ICT	Procurement Management Software (Currently YORtender/Proactis)	01/06/2026	84	36+24+24	£1,463,000	£1,755,600	Decision Record	N/A
Place	TBC	Community Development	Housing	Housing Management	Framework Contract for Disabled Adapations				£1,900,000.00	£2,280,000		
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Project Sunshine				£1,900,000	£2,280,000		
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	(HP) Offender Services (Resettlement and Community Safety)(Housing related support) including Substance Misuse Lot	01/10/2025			£1,939,200	£2,327,040	Yes	TBC
Place	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Pump Room Museum				£2,000,000	£2,400,000	Yes	TBC
NYH	TBC	NYH	NYH	Street & Traffic Management	Weed Control Services	01/05/2025	120	36+24+36+24	£2,000,000	£2,400,000	N/A	
People	DN567561	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Home From Hospital	01/04/2027	84	60+24	£2,235,000	£2,682,000	Yes	HASLT: 05/08/21 HAS EX: 13/08/21
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Scarborough Towns Fund - Scarborough Fair Project Delivery / Fayre / Fare				£2,250,000	£2,700,000		
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Whitby Towns Fund: Harbourside Public Realm: Pedestrianisation of Whitby Bridge				£2,300,000.00	£2,760,000		
People	DN577410	HAS	Prevention and Service Development	Social & Community Supplies & Services	Carers Information and Advice Service / Young Carers information and advice service	01/07/2025	60	36+24+24	£2,300,000	£2,760,000	Yes	HASLT: 15/07/21 HAS EX: 13/08/21
Place	DN287018	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Reactive Repairs & Maintenance				£2,400,000	£2,880,000		
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Skipton Greatwood Primary School - provide additional pupil places to expand the school from 1 form entry to 2 form entry	01/08/2025			£2,600,000	£3,120,000	Yes	TBC
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Whitby Towns Fund Street Works including Yorkstone, Paving, Planters				£1,500,000	£1,800,000		
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Whitby Towns Fund: Bloomfields Farm Net Zero Living				£2,600,000.00	£3,120,000		
People	N/A	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Prevention and Wellbeing Service	01/04/2025			£2,606,236	£3,127,483	Yes	TBC
Place		Community Development	Housing	Works - Construction, Repair & Maintenance	Carbon Zero Pilot Scheme for approx 85/100 properties in the Harrogate District / Improve Energy Efficiency of Council Houses				£2,700,000	£3,240,000		
People	52084	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Universal Youth Services	01/09/2025	96	36+36+24	£2,800,000	£3,360,000	Yes	Key Decision 25/11/2021
People	52084	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Universal Youth Services	01/09/2028	96	36+36+24	£2,800,000	£3,360,000	Yes	Key Decision 25/11/2021
People	68123	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway -Managed Accommodation (Pathway 2 (Foundation))	01/02/2025	26	16+6+6	£3,066,972	£3,680,366	Yes	02/02/2023
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Targeted Healthy Child Service	01/04/2025	60	36+24	£3,180,000	£3,816,000	Yes	06/12/2019
Place	TBC	CS Resources	Property, Procurement and Commercial	Arts & Leisure Services	Harrogate Convention Centre Redevelopment / HCC Venue Operators			3	£3,500,000	£4,200,000	n/a	n/a
Place	TBC	Community Development	Housing	Housing Management	DFG bathroom adaptations and Minor works. Multiple categories, several tenders required.				£3,900,000	£4,680,000		
Professional	TBC	CS Resources	Technology	ICT	Wide Area Network (WAN) - Corporate	01/01/2025			£4,000,000	£4,800,000	TBC	TBC
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Thirk Platform		12	12	£5,000,000	£6,000,000	Key Decision	TBC
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Scarborough Towns Fund: Cycling and Walking Improvements				£5,000,000.00	£6,000,000		
People	TBC	CYPS	Education & Skills	Education	School Improvement & Locality Boards	20/09/2026	48	48	£5,000,000	£6,000,000	Yes	TBC
Professional	76600	CS Resources	Technology	ICT	IT Hardware Partner (Education) & (Corporate)	01/09/2025	60	24+24+12	£5,399,000	£6,478,800	Yes	25/07/2023
Place	TBC	Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Works - Construction, Repair & Maintenance	Cemetery Expansions				£5,500,000.00	£6,600,000		
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Manse Farm, Knaresborough New Primary School	01/04/2025	12	12	£5,517,000	£6,620,400	Yes	TBC
People	DN579573	HAS	Prevention and Service Development	Social & Community Supplies & Services	Advocacy Services : - Independent Health Complaints	01/04/2025	84	36+24+24	£5,618,000	£6,741,600	Yes	HASLT: 22/07/2021 HAS EX: 13/08/2021
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Therapeutic Support to Adopters and Adoptees (collaborative arrangement)	01/04/2027	60		£6,000,000	£7,200,000	Yes	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance-Linked Securities (ILS)	21/05/2025	120	36+12+12+12+12+12+12	£6,140,000	£7,368,000	Yes	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance-Linked Securities (ILS)	21/05/2026	120	36+12+12+12+12+12+12	£6,140,000	£7,368,000	Yes	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance-Linked Securities (ILS)	21/05/2027			£6,140,000	£7,368,000	Yes	TBC
Professional	73120	CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	01/04/2026	60	36+12+12	£6,560,000	£7,872,000	Yes	01/12/2022
Professional	73120	CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	01/04/2027	60	36+12+12	£6,560,000	£7,872,000	Yes	01/12/2022
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Scarborough Transport Hub / public realm		12	12	£7,100,000	£8,520,000	Key Decision	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Harrogate West Two Primary Schools	01/08/2025	12	12	£12,000,000	£14,400,000	Yes	TBC

Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Housing maintenance DPS				£12,000,000	£14,400,000	Yes	TBC
Place	54027	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	Special Educational Needs Home to School Transport - x8 schools (Applefields, Brooklands, The Dales, Hob Moor, Mowbray (x2), Springhead, Welburn Hall)	25/04/2025	36	24-36 months + 2 x 12 month	£13,463,780	£16,156,536	Yes	Previous KD: 19/07/2022
People	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Arts & Leisure Services	Scarborough Towns Fund: Wild Eye				£14,000,000	£16,800,000	Yes	TBC
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Supply and potential delivery of waste bins - wheeled post transformation	01/08/2025			£15,000,000	£18,000,000	yes	TBC
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	24/25 SRF A6108 TENDER PACKAGE 3 (A10035): Richmond Town Centre and Skeebv	01/05/2024	3	3	£1,092,000	£1,310,400	TBC	tbc
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Malton station and public realm between Malton and Norton		12	12	£20,000,000	£24,000,000	Key Decision	TBC
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Seamer Rail / Road Bridge		12	12	£20,000,000	£24,000,000	Key Decision	TBC
Professional	76426	CS Resources	Property, Procurement and Commercial	Consultancy	Property (Estate and Projects) Consultancy Services (Currently Align)	01/04/2028	120	60+60	£25,000,000	£30,000,000	Yes	TBC
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Drug & Alcohol Service - Adults - Horizons (Substance Misuse)	01/10/2025			£36,762,000	£44,114,400	Yes	TBC
Professional	73132	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty, Motor, Property, Travel/PA and Engineering	01/04/2026	66	36+24+6	£44,465,759.00	£53,358,911	Decision Record	Original KD: 28/04/2022
Professional	73132	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty, Motor, Property, Travel/PA and Engineering	01/04/2028	66	36+24+6	£44,465,759.00	£53,358,911	Decision Record	Original KD: 28/04/2022
People	TBC	HAS	Director of Public Health	Healthcare	Healthy Child Programme	01/04/2027	120	33+36+24+24	£70,233,720	£84,280,464	Yes	13/08/2019
Place	TBC	CS Resources	Property, Procurement and Commercial	Utilities	Purchase of Power (Electricity) for corporate, schools and streetlighting from 2028	01/10/2028	48	48	£101,161,888	£121,394,266	Yes	
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Waste Management Services 2015	18/09/2025	180	120+60	£187,500,000	£225,000,000	Key Decision	TBC
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Civil Engineering Contractors Framework (Refresh to current in train framework)	02/08/2025	48	48	£300,000,000	£360,000,000	Key Decision	tbc
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Allerton Waste Recovery Park	01/04/2043			£1,000,000,000	£1,200,000,000	Key Decision	potential for future requirement
People	54565	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	NYC Approved Provider List: - Supported Living	01/11/2027	84	60+12+12	£1,200,000,000	£1,440,000,000	Yes	HASLT: 25/11/2021 HAS EX: 10/12/2021
Place	TBC	Community Development	Housing	Facilities & Management Services	Adaptations service & maintenance							
Place	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Air Conditioning (RDC)							
Place	TBC	Community Development	Housing	Facilities & Management Services	Asbestos Testing & Removal for Social Housing	01/10/2024	48	24+12+12	£400,000	£480,000	Decision Record	
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Utilities	Clinical waste contract	01/09/2024					TBC	TBC
Place	SDC2020 010	Community Development	Housing	Facilities & Management Services	EPC Certificates (ex-SDC)							
NYH	tbc	NYH	NYH	Vehicle Management	Fleet hire options appraisal						N/A	n/a
Place	SDC2019 050	Community Development	Housing	Housing Management	Kitchen, Bathrooms, Rewires, CO Testing	28/02/2024	48	2+1+1				
Professional	TBC	CS Resources	Technology	ICT	Anti Virus - Schools (currently Sophos) [Anti-Virus for Schools?]	15/06/2025					TBC	TBC
Professional	TBC	Community Development	Strategy and Performance	ICT	CFO Insights - Data Analysis Tool	01/03/2027					TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Citrix ADC Software	22/03/2026	60	60			Decision Record	NA
Professional	39509	CS Resources	Technology	ICT	Citrix Virtual Apps and Desktop (software assurance and support)	24/12/2025					Decision Record	NA
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Environmental Services	Property Level Resilience						N/A	n/a
Professional	36463	CS HR and Business Support	Human Resources	HR	Agency Services	01/11/2026					Yes	30/05/2022
Professional	73120	CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	01/04/2028					Yes	01/12/2022
Professional		CS HR and Business Support	Human Resources	HR	Apprenticeship - End Point Assessment [EPA]	01/08/2026					Decision Record	N/A
Professional		CS Resources	Technology	ICT	Financial Forecasting Software - licences (currently Oracle PBCS (Planning Budget Cloud Service) - contract with Insight as a	09/12/2025					Yes	TBC
Professional	DN539838	CS Resources	Property, Procurement and Commercial	Financial Services	Concierge Services at George Nickling House	20/09/2025					TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Framework Agreement Automated Collection and Analysis of Carriageway Condition Data Services	01/04/2026					TBC	TBC
Professional		CS Resources	Technology	ICT	Highways Asset Management System (PMO Ref: 3175)	01/06/2027						
Professional	TBC	CS Resources	Technology	ICT	HR Recruitment Main Admin System	05/11/2026					TBC	N/A
Place	SDC2020 026	Community Development	Housing	Facilities & Management Services	Replacement Doors, Windows & Pre Paint Repairs (ex-SDC)							
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A50008 Area 5 Patching & R&R Tender Package 1 Patching and R&R Sites	03/06/2024	1	1	£1,220,015.00	£1,464,018.00	n/a	n/a
Professional	TBC	CS Resources	Technology	ICT	Insurance and Claims Management System (PMO Ref: 1587) (currently EvoClaim, provided by DWF 360)	05/03/2027					TBC	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Housing Management	Sands Water Park - Settlement of Outstanding Rent Proposals				1452000.00	£1,742,400	TBC	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Fresh Fruit, Vegetables and Milk Products (currently supplied by Stuarts / Paynes)	09/11/2026					Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Kitchen Management System and Associated Hardware	01/03/2028					TBC	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Fresh Meat and Frozen Products	01/04/2026					Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Legal Services Case Management System.	01/04/2028	72	24+24+24			Decision Record	N/A
Place	SDC2020 020	Community Development	Housing	Works - Construction, Repair & Maintenance	Air Source Heat Pumps	31/08/2025	48	2+1+1				
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Selby Park Improvements							
Professional	TBC	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	01/04/2029					TBC	TBC
Professional		CS Resources	Technology	ICT	MANY (ANPR Cameras)	10/01/2025					Decision Record	TBC
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A30014 Area 3 Patching 23/24 A30014 - Patching carry over	01/09/2024	1	1	£1,402,556.00	£1,683,067.20	n/a	n/a
Professional	36492	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Grounds Maintenance	01/04/2025	42	18+12+12	£600,000	£720,000	Yes	06/07/2022
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	County Hall - Alternative heating						Decision Record	n/a



Place	SDC2019 022	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Reactive Materials Supplies	30/04/2025	60						
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Financial Services	Subscription to CollectionHQ (Libraries)	16/06/2025						No	NA
Place	SDC2019 023	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Reactive Materials Supplies	30/04/2025	60						
Place	SDC2021 033	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Roofing	31/03/2024	48	2+1+1					
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Sherburn Low St East/Wolsey Croft Pedestrian / Village Centre Improvements				£500,000	£600,000			
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	UK prosperity Fund								
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitley Bridge Service bay protection	30/09/2025						Decision Record	TBC
People	DN432896	CS Local Engagement	Locality Structure	Social & Community Care Supplies & Services - Adults	Voluntary, Community and Social Enterprise (VCSE) Infrastructure Sector Support Service Grant	01/04/2025						Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Flooding - Property Surveys							No	N/A
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Waste Management Services post 2025	18/09/2025	120					Key Decision	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Supply and Delivery of Pre-Packaged Sandwiches and Associated Products	01/04/2026						Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Selby Swing Bridge Redecking				£1,000,000			Decision Record	TBC
Professional	TBC	CS Resources	Technology	ICT	Passenger Transport System	30/11/2024						TBC	N/A
Professional	TBC	CS Resources	Technology	ICT	Project Management System	01/04/2025						TBC	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Community Equipment	01/04/2025		16+12	£5,110,642			Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Technology Enabled Care Services (ex RDC area)	22/11/2023	12	12	£47,000	£56,400		No	N/A
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Inter Country Adoption	01/04/2024	12	£12	£22,500	£27,000		Yes	07/11/2023
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Representative Body for Adult Social Care in North Yorkshire	01/09/2024	36	36	£111,000	£133,200		Yes	HASLT: 14/03/2024 HASEX: 12/04/2024
People	TBC	CYPS	Inclusion	Healthcare	OT tribunals and hubs	01/09/2024			£400,000	£480,000		Decision Record	N/A
People	77584	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Shared Lives	01/02/2024	60	36+12+12	£2,203,292	£2,643,950		Yes	HASLT: 19/05/2021 (Gate 1 06/2022)
People	TBC	CYPS	Education & Skills	Education	NYC Supported Internships Approved Provider List	01/08/2024	72	48+24	£4,320,000	£5,184,000		Yes	05/12/2023
People	TBC	HAS	Prevention and Service Development	Social & Community Supplies & Services	Community Equipment	01/12/2023	28	16+12	£5,100,000	£6,120,000		Yes	13/10/2023
People	TBC	CYPS	Education & Skills	Education	NYC High Needs Study Programme Approved Provider List	01/08/2024	72	48+24	£9,000,000	£10,800,000		Yes	05/12/2023
People	50483	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Extra Care Housing - Whitby	01/10/2024			£10,000,000	£12,000,000		Yes	2015
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Extra Care Housing - Neville House Gargrave	01/03/2024			£12,000,000	£14,400,000		Yes	HASLT: 29/02/2024 MH KIT: 15/03/2024
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Leisure Management Service (former RDC)	01/04/2025	186	150+24				Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Extra Care Housing - future provision	25/09/2025			£850,000,000	£1,020,000,000		Yes	HASLT: 24/10/2024 MH KIT: 01/11/2024
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Extra Care Housing - Malton	25/09/2025						Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Extra Care Housing - Harrogate	01/04/2025						Yes	HASLT: 09/05/2024 MH KIT: 22/05/2024
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	4297 – HOU01 Development of Temporary Accommodation and Housing options for Homelessness	01/09/2024			£10,000,000			Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Online Assessment Tool for Living Aids and Daily Needs	01/04/2027						TBC	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Solar Panel Installation at Selby Leisure Centre	01/09/2024			£161,000	£193,200		Decision Record	N/A
Professional	DN483368	CS HR and Business Support	Human Resources	HR	Framework Agreement for Everybody Benefits	01/12/2020	48	36+12	£50,000,000	£60,000,000		TBC	TBC
People	TBC	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	SEN Mediation and Disagreement Resolution	01/03/2024						Decision Record	N/A
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Technology Enabled Care (previously Assistive Technology)	01/10/2024		24+12				Yes	HASLT: 09/11/2023 HASEX: 08/12/2023
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Technology Enabled Care System (ex-RiDC)	01/10/2024						TBC	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Community Equipment	01/04/2026			£5,110,642			Yes	TBC
Professional	TBC	Community Development	Economic Partnership Unit	Consultancy	Local Energy Advice Demonstrator	01/12/2023	18		£450,000	£540,000		Yes	TBC
Professional	TBC	Community Development	Housing	ICT	Case Management System (Housing)	01/06/2024	48	36+12	£80,000	£96,000		TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Memorialisation of headstones and plaques								
Place		CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Solar Panel Maintenance (Mercury House) (RDC)	TBC							
NYH	tb	NYH	NYH	Works - Construction, Repair & Maintenance	SRF - A6108 Package 3 Skid resistance improvements A10020	tb	tb	tb	£217,500	£261,000		n/a	n/a
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Stephen Joseph Theatre Service Level Agreement	TBC	TBC	TBC	£464,000	£556,800		Decision Record	N/A
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	TP4 Thirsk Market Place Phase 1 Special A20014 Boltby Mill to Boltby	tb	tb	tb	£233,333	£280,000		TBC	TBC
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	UK Shared Prosperity Fund and Rural England Prosperity Fund (see also UKSPF - VCS Partnership Programmes) (see also Grow Yorkshire - UK	tb	tba	tba	£22,300,000	£26,760,000		TBC	TBC
People	TBC	Community Development	Housing	Facilities & Management Services	Warden Call Phase 2	TBC	TBC	TBC	£80,000	£96,000		TBC	TBC
Professional		CS Resources	Technology	ICT	Web-mapping and cloud computing for traffic engineering and highway management (3168)	TBC	TBC	36	£50,386	£60,464		Decision Record	N/A
NYH	tb	NYH	NYH	Works - Construction, Repair & Maintenance	Westway - High Street, Eastfield Area 3	tb	1	1	£150,000	£180,000		Decision Record	tb
Place	tb	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitby scheme 1 / Junction improvement	tb	tb	tb	£1,150,000	£1,380,000		N/A	n/a
Place	tb	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitby scheme 2 / Public realm works	tb	tb	tb	£1,150,000	£1,380,000		N/A	n/a
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Whitby Towns Fund: Bloomfields Farm Net Zero Living	TBC			£2,600,000.00	£3,120,000			
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Whitby Towns Fund: Harbourside Public Realm: Pedestrianisation of Whitby Bridge	TBC			£2,300,000.00	£2,760,000			

NYH	tbc	NYH	NYH	Vehicle Management	Workshop Parts / Inventory	tbc	36	24+12	£1,200,000	£1,440,000	n/a	n/a
Place		Community Development	Housing	Housing Management	Extension Forest Drive (DDA)	TBC	TBC	TBC	£80,000	£96,000		
Place		Community Development	Housing	Housing Management	Extension to Council Property MA3782 (DDA)	TBC	TBC	TBC	£120,000	£144,000		
Place		Community Development	Housing	Housing Management	Extension to Council Property MA3806 (DDA)	TBC	TBC	TBC	£120,000	£144,000		
Place		Community Development	Housing	Housing Management	Extension to Council Property MA3876 (DDA)	TBC	TBC	TBC	£120,000	£144,000		
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	RLT Funding Agreement Contract	TBC	60	TBC	£1,565,000	£1,878,000	Yes	TBC
Professional	TBC	CS HR and Business Support	Human Resources	Education	Medical Intervention training	TBC	TBC	TBC	TBC	TBC	Decision Record	N/A
People	DN579573	HAS	Prevention and Service Development	Social & Community Supplies & Services	Advocacy Services : - Independent Health Complaints	01/04/2022	84	36+24+24	£5,618,000	£6,741,600	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Energy Management Software	01/04/2024	48	36+12	£54,456	£65,347	Decision Record	N/A
Professional	TBC	CS HR and Business Support	Business Support	Facilities & Management Services	Council Tax Billing	01/01/2025	TBC	TBC	TBC	TBC	TBC	N/A
Professional	TBC	CS HR and Business Support	Business Support	Facilities & Management Services	Council Tax Billing	TBC	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Telephony - SIP Services, Mitel & Contact Centre Support	15/04/2024	48	24+12+12	£620,000	£744,000	TBC	TBC
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Solar Panel Annual Servicing and Maintenance		36	24 + 12	£135,125	£162,150	Decision Record	
Professional	TBC	CS Resources	Technology		Community Intelligence Reporting Model	01/01/2025	TBC		£45,000	£54,000	TBC	TBC
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A20021 - Area 2 24/25 tender package 1: R&R and PSDP schemes	07/05/2024	4		£2,208,814.00	£2,650,577		
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A20022 - Area 2 24/25 tender package 2: Additional R&R and PSDP schemes	29/07/2024	3		£946,652.00	£1,135,982		
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A20023 - Area 2 24/25 tender package 3: A170 – Sutton Bank Annual Maintenance	08/09/2024	TBC		£88,000.00	£105,600		
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Claro Road Improvement Works, Welfare Facility	01/05/2024	4	4	£145,000.00	£174,000.00		