

Master Category	Yortender Ref	Directorate	Service Unit	Spend Category	Contract Title	Contract Start Date	Contract Term (months)	Breakdown (months)	Estimated Whole Life Cost including extensions (ex VAT)	Estimated Whole Life Cost including extensions (inc VAT)	Key Decision?	Key Decision Date
People	DN567561	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Home From Hospital	01/04/2022	84	60+24	£2,235,000	£2,682,000	Yes	TBC
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Drug & Alcohol Service - Adults - Horizons (Substance Misuse)	01/07/2022	120	60+36+24	£36,762,000	£44,114,400	TBC	TBC
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Drug & Alcohol Service - Childrens - Rise (Healthy Child Substance Misuse)	01/07/2022	84	36+24+24	£698,000	£837,600	TBC	TBC
Professional		CS Resources	Property, Procurement and Commercial	Catering	Coffee Supply	01/01/2023	TBC	TBC	£40,000	£48,000	No	n/a
Professional	TBC	CS Resources	Technology	ICT	Call recording - support (Currently Redbox)	15/01/2023	TBC	TBC	TBC		No	NA
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Vehicle Management	Vehicle Replacement Programme - x8 Vehicles	01/02/2023	TBC	TBC	£216,000	£259,200		
Place	73753	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Supply of Gritters including leasing options	16/02/2023	24	24	£4,700,000	£5,640,000	N/A	n/a
Professional	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Financial Services	Cash Collection	31/05/2024	60	36+ 24	£825,000	£990,000	Yes	TBC
People	TBC	CYPS	Education & Skills	Education	Growing up in North Yorkshire - Learning and Wellbeing Surveys	01/04/2023	168	120+24+24	£382,500	£459,000	No	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Parts supply / imprest	01/06/2023	36	24+12	£1,200,000	£1,440,000	N/A	N/A
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Property Level Resilience Scheme	01/06/2023	48	36+12	£1,500,000	£1,800,000	Yes	tbc
NYH	tbc	NYH	NYH	Utilities	Supply of Liquid Fuels Diesel for NYH	01/06/2023	tbc	tbc	£3,580,000	£4,296,000	n/a	n/a
Professional		CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Washroom Services	01/07/2026	36	36	£315,000	£378,000	Decision Record	NA
Professional		CS Resources	Technology	ICT	Anti-Virus Renewal (Sophos) (exSBC)	01/07/2024	12	12	£80,000	£96,000	No	N/A
Place	TBC	CS Resources	Property, Procurement and Commercial	Building Construction Materials	Purchase of decorative lighting equipment for Scarborough fayre / fair / fare	01/07/2023	TBC	TBC	£75,000	£90,000	TBC	TBC
Place	TBC	Community Development	Planning	Housing Management	Home Upgrade Grant Phase 2 (HUG2)	01/07/2023	36	36	£18,000,000	£21,600,000	Yes	16/03/2023
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	SRF - A6108 Package 7 Richmond Town Centre Safer Roads Fund: Skeeby & Richmond Town Centre Improvements	01/07/2023	tbc	tbc	£791,430	£949,716	n/a	n/a
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Projects 1 and 2 Wentworth Street and Eastgate Changing places	01/11/2023	4	4	£100,000	£120,000	Yes	tbc
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Kirkham Bridge	01/01/2024	tbc	tbc	£50,000	£60,000	Decision Record	
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	TP2 Landslips A10023 B6270 Grinton to Haas Gill	01/07/2024	1	1	£135,000	£162,000	TBC	TBC
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Conistone Cold / Aire Bridge Feasibility Project	01/07/2024	tbc	tbc	£6,000,000	£7,200,000	Key Decision	tbc
NYH	74507	NYH	NYH	Works - Construction, Repair & Maintenance	A40010 Area 4 23/24 Tender package 1 Gillamoor R&R / Claxton R&R / Sinton R&R / Pickering R&R / Settrington R&R /	10/07/2023	3	3	£1,263,995	£1,516,795	n/a	n/a
NYH	tbc	NYH	NYH	Utilities	Survey of Private Network Cabling / Underground Utility Surveying and Mapping	28/07/2024	48	1	£400,000	£480,000	n/a	n/a
Place	SDC2018 005	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Asbestos Surveys (ex-SDC)	31/07/2023	No contract					
Place	SDC2018 006	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Asbestos Removal (ex-SDC)	31/07/2023	No contract					
Professional	75337	CS Resources	Technology	ICT	Adult Learning System (currently provided by Tribal Education Limited)	01/08/2023	24	12+12	£32,902	£39,482	No	No
Professional	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Consultancy	Community partner to deliver; events organisation and promotion, training and network coordination, online training and project management	01/12/2023	18	18	£103,288	£123,946	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Oracle licences (additional - EBS, Database)	01/12/2023	12	12	£328,000	£393,600	No	
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Emergency Gas Boiler Replacement Scheme	01/08/2023	8		£41,000	£49,200	No	
Professional	TBC	CS Resources	Property, Procurement and Commercial	Cleaning & Janitorial	Public Conveniences Cleaning Services (Harrogate Area)	01/02/2024	12	12	£200,000	£240,000	Decision Record	
Place	DN544550	Community Development	Housing	Facilities & Management Services	Commercial Heating and Hot Water Service, Maintenance and Reactive Repair Contract	01/08/2023	48	24+12+12	£60,000	£72,000		
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Area 6 Otley Road Cycleway A60012 NPIE2	01/08/2024	2	2	£989,000	£1,186,800	Key Decision	23/08/2019
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	TP2 Duck Street - A60020	01/08/2024	1	tbc	£143,000	£171,600	TBC	TBC
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitley Bridge Service bay protection	30/09/2024	tbc	tbc			Decision Record	tbc
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Hlidayard Arms Retaining Wall, Colburn	01/12/2023	1	1	£75,000	£90,000	Decision Record	tbc
Place	Tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Appersett New (Yore Old)	14/08/2023	1	1	£180,000	£216,000	No	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	NH2307/04 Harrogate Void Property 2 storey extension	02/01/2024	6	6	£175,000	£210,000	Decision Record	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	NH2307/05 Knaresborough Tenanted adaptation extension	01/12/2023	6	6	£50,000	£60,000	Decision Record	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	NH2307/06 Spofforth 2 storey extension	01/12/2023	6	6	£95,000	£114,000	Decision Record	
Place	Tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	North Stainley Single storey extension	02/01/2024	6	6	£50,000	£60,000	Decision Record	
Place	Tbc	NYH	NYH	Works - Construction, Repair & Maintenance	AREA 1 24/25 TENDER PACKAGE 1: R&R SCHEMES (A10028)	01/04/2024	3	3	£365,800	£438,960	No	
Place	Tbc	NYH	NYH	Works - Construction, Repair & Maintenance	AREA 1 24/25 TENDER PACKAGE 2: PSDP SCHEMES (A10029)	01/06/2024	3	3	£647,946	£777,535	No	
Place	Tbc	NYH	NYH	Works - Construction, Repair & Maintenance	AREA 1 24/25 TENDER PACKAGE 3: LANDSLIPS (A10030)	01/04/2024	3	3	£135,000	£162,000	No	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	MUGA Aireville Park-Procurement Tender	01/04/2024	3	3	£100,000	£120,000	No	
Professional	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Supply of Coffee Machines to Scarborough Spa, Peasholm Park, Whitby Pavilion and libraries	01/04/2024	60	60	tbc	tbc	Decision Record	
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Horticulture	Green waste license - contract extensions for Ryedale, Selby and Hambleton areas	01/02/2024	24	12+12	£60,000	£72,000	Decision Record	
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Works - Construction, Repair & Maintenance	Installation of MOT test station lifts and brake testing - Skipton and Ryedale	01/02/2024	1	1	£140,000	£168,000	Decision Record	
Professional	51885	CS Resources	Technology	ICT	Backup solution for the M365 environment	01/10/2028	60	60	£445,000	£534,000	Yes	
Professional	38914	CS Resources	Technology	ICT	Microsoft Licenses for Combined Authority (Devolution)	31/08/2023	24	24	£3,679,618	£4,415,542	Yes	15/07/2022
Place	SDC2020 010	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	EPC Certificates (ex-SDC)	31/08/2023						

Place	SDC2018 040	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Drainage works & investigations (ex-SDC)	31/08/2023	No contract						
Place	SDC2020 026	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Replacement Doors, Windows & Pre Paint Repairs (ex-SDC)	31/08/2023							
Place		Community Development	Housing	Facilities & Management Services	Adaptations service & maintenance	31/08/2023							
Professional	TBC	CYPS	Education & Skills	HR	Maths Initiative - Multiply Numeracy Skills	01/04/2023	12	12	£300,000	£360,000	Yes	30/08/2022	
Professional	76600	CS Resources	Technology	ICT	IT Hardware Partner (Education) & (Corporate)	01/09/2025	60	24+24+12	£5,399,000	£6,478,800	Yes	25/07/2023	
Professional	TBC	CS HR and Business Support	Human Resources	HR	Approved Provider List (APL) - Training	01/02/2024	60	36+12+12	£48,000,000	£57,600,000	Yes	TBC	
Professional	TBC	Community Development	Economic Partnership Unit	Consultancy	Local Energy Advice Demonstrator	01/12/2023	18	TBC	£450,000	£540,000	Yes	TBC	
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Catering Disposable Products	01/01/2024	48	24+24	£149,008	£178,810	Decision Record	NA	
People	TBC	HAS	Director of Public Health	Healthcare	Health Inequalities Grant funding	01/01/2024	TBC	TBC	£214,000	£256,800	Yes	TBC	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Parts supply / imprest LGR Day 1	01/12/2023	48	24+24	TBC		tbc	TBC	
Professional	DN539319	Community Development	Economic Development, Regeneration, Tourism and Skills	HR	LEP Careers Enterprise	01/09/2023	60	12+12+12+12+12	£338,000	£405,600	Yes	BESEX 26/03/2021	
Professional	TBC	Community Development	Planning	Consultancy	Housing and Economic Development Needs Assessment and Employment Land Audit	01/03/2024	TBC	TBC	TBC		TBC	TBC	
Professional	TBC	Community Development	Planning	Consultancy	Habitats Regulations Appraisal	01/12/2023	TBC	TBC	TBC		TBC	TBC	
Professional	TBC	Community Development	Planning	Consultancy	Sustainability Appraisal	01/12/2023	TBC	TBC	TBC		TBC	TBC	
Professional	TBC	Community Development	Planning	Consultancy	Strategic Flood Risk Assessment	01/12/2023	TBC	TBC	TBC		TBC	TBC	
Professional	TBC	Community Development	Planning	Consultancy	Design Coding	31/01/2024	TBC	TBC	TBC		TBC	TBC	
Professional	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Principle Designer Role for domestic adaptations	01/12/2023	24	24	£247,000	£296,400	Decision Record	TBC	
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	A40013 Area 4 & Area 2 Micro asphalt	01/04/2024	2	2	£500,000	£600,000	Sites will be added to Highways Capital	TBC	
NYH	77179	NYH	NYH	Works - Construction, Repair & Maintenance	TP2 Patching A30014	01/09/2023	2	tbc	£801,000	£961,200	TBC	TBC	
NYH	75885	NYH	NYH	Works - Construction, Repair & Maintenance	TP2 Selby Area 7 PSD Patching 2023 A70011	01/09/2023	2	tbc	£390,349	£468,419	TBC	TBC	
NYH	76091	NYH	NYH	Works - Construction, Repair & Maintenance	TP3 Specials A10024	01/09/2023	1	1	£135,000	£162,000	TBC	TBC	
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Supply of Road Salt	01/09/2025	48	24+24	£2,600,000	£3,120,000	TBC	tbc	
Place	TBC	Community Development	Housing	Facilities & Management Services	HVAC Servicing	04/09/2024	24	12+12	£300,000	£360,000	Decision Record	tbc	
People	54565	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Provider termination from the HAS APL	07/09/2023	10	10	TBC		No	NA	
Professional	74949	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Removals and storage services	18/09/2025	48	24+12+12	£760,000	£912,000	Key Decision	29-Mar-23	
Professional	53634	CS Resources	Technology	ICT	Local Planning software solution (PMO: 4047)	20/09/2026	48	36+12	£166,000	£199,200	Decision Record	N/A	
Place	76806	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Eleven ornate timber beach chalets, Scarborough South Bay	01/12/2023	3	3	£304,000	£364,800	Decision Record	N/A	
Place	SDC 047	Community Development	Housing	Environmental Services	Pump Station / Septic Tank Clearance	30/09/2023	12 month rolling						
Professional	TBC	CS Resources	Property, Procurement and Commercial	ICT	Interactive Panels and Projectors including installation - Schools ICT	25/01/2024	36	36	£533,000	£639,600	No	Exempt	
People	50483	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Extra Care Housing - Whitby	01/10/2024	TBC	TBC	£10,000,000	£12,000,000	Yes	2015	
People	68123	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway -Managed Accommodation (Pathway 2 (Foundation))	01/02/2025	26	16+6+6	£3,066,972	£3,680,366	Yes	02/02/2023	
People	68123	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway - Prevention & Reconnection (Pathway 1 (Foundation))	01/02/2025	26	16+6+6	£469,615	£563,538	Yes	02/02/2023	
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Housing support - Mental Health	01/10/2023	48	24+12+12	£2,231,335	£2,677,602	Yes	13/09/2019	
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Falls prevention in care settings	01/04/2024	TBC	TBC	£104,000	£124,800	TBC	TBC	
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway - Emergency & Extended Supported Lodgings (Pathway 2 (SASH))	01/10/2023	48	24+12+12	£600,000	£720,000	Yes	10/10/2023	
Place	TBC	Environment	Property, Procurement and Commercial	Building Construction Materials	Supply of permanent cold lay pot hole repair materials	01/11/2023	48	24+24	£280,000	£336,000	No	N/A	
Professional	TBC	CS Resources	Technology	ICT	Kofax - Document Management Centre scanning/ePost - Mail Scanning	01/10/2024	TBC	TBC	TBC		TBC	TBC	
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway - Emergency & Extended Supported Lodgings (Pathway 2 (SASH))	01/10/2023	48	24+14+12	£600,000	£720,000	Yes	10/10/2023	
Professional		CS Resources	Technology	ICT	Survey Software (currently provided by Snap Surveys)	01/10/2024	36	12+12+12	£37,044	£44,453	No	NA	
Professional		CS Resources	Technology	ICT	Planning, Environmental Health and Licensing systems (exCDC)	01/11/2023			£60,000	£72,000			
Place	77716	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Snaizholme Wall, Gayle	01/10/2023	tbc	tbc	£80,000	£96,000	Decision Record	tbc	
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Facilities & Management Services	Provision of kennelling for stray dogs	01/10/2024	TBC	TBC	TBC		Decision Record	N/A	
Place	76953	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Cattle Grids 2023/24 Area 3	01/10/2023	16	16	£225,000	£270,000	Decision Record	N/A	
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Stell Bank 599 Saddle and new invert	01/02/2024	1	1	£100,000	£120,000	Decision Record	tbc	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Harrogate Convention Centre / HCC Reroofing of canteen storage area	20/11/2024	2	2	£83,000	£99,600	No		
Professional		CS HR and Business Support	Business Support	Facilities & Management Services	Business Travel	01/03/2025	TBC	TBC	TBC		Yes	TBC	
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Ripon Bus Station Conveniences / Changing Places Facility	01/10/2023	2	2	£150,000	£180,000	Decision Record	tbc	
Professional	DN564570	CS Resources	Technology	ICT	Oracle E-Business Suite - Third Party Support and Maintenance (PMO Ref: 3071) DN564570	04/10/2023	37	24+12+12	£255,875	£307,050	Decision Record	N/A	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	NYC Gritter Lease Extension	25/10/2023	96	84+12			tbc		
Professional	TBC	CS Resources	Technology	ICT	UTC and UTM System (currently Siemens)	27/10/2023	48	48	£72,000	£86,400	Decision Record	N/A	
Professional	78884	CS Resources	Technology	ICT	Health and Safety Management System (2020 PMO Ref: 1053)	01/11/2026	48	36+12	£159,850	£191,820	Decision Record	N/A	
Professional	DN441357	CS HR and Business Support	Business Support	Stationery	Supply and Delivery of Corporate Printing Services (Bulk Paper)	01/11/2023	48	36+12	£180,000	£216,000	Decision Record	NA	
Place	76249	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Hazchem collection from HWRC	01/11/2023	60	24+12+12+12	£400,000	£480,000	Decision Record	TBC	
Place	76885	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Permanent Town Centre Traffic Data Collection	01/11/2023	48	36+12	£140,000	£168,000	Decision Record	tbc	

Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Repair and redevelopment of the Grade II* listed Old Town Hall and Market Place, Whitby	01/11/2023	18	18	£1,225,198	£1,470,238	Key Decision	tbc
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Cam Gill Road Creep 1927 Redeck	01/11/2023	1	1	£75,000	£90,000	Decision Record	tbc
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Crosby New Bridge Concrete Repairs	01/02/2024	tba	tba	£150,000	£180,000	TBC	TBC
Professional	TBC	CS Resources	Technology Services	ICT	Storage Area Network *Urgent*	01/11/2023	72	60+12	£3,500,000	£4,200,000	Yes	
Place	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Green Waste Disposal Framework (Selby Locality)	04/11/2023	48	36+12	£720,000	£864,000		
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Garden Wood Bridge Infilling	01/03/2025	tbc	tbc	£50,000	£60,000	Decision Record	tbc
Place	tbc	CS Resources	Property, Procurement and Commercial	Utilities	Liquid Fuel - Oil - heating	22/11/2023	48	48	£10,684,000	£12,820,800	Key Decision	22/08/2023
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Technology Enabled Care Services (ex RDC area)	22/11/2023	12	12	£47,000	£56,400	No	N/A
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Consultancy	Heat Offtake Feasibility Consultancy -Allerton Park	01/12/2023	12	6+6	£250,000	£300,000	Decision Record	NA
NYH	78952	NYH	NYH	Works - Construction, Repair & Maintenance	Spray Injection Patching for Pothole Repairs	01/12/2024	48	24+24	£1,705,948	£2,047,138	TBC	TBC
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	On farm composting of green waste (Ryedale, Selby and Scarborough areas)	01/03/2024	48	TBC	£1,712,000	£2,054,400	Key Decision	tbc
Professional	DN565554	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Facilities & Management Services	Garden Waste and Car Park Permit Printing and Distribution for 2024/25 to Dec 2024	01/12/2023	12	12	£70,000	£84,000		
Professional		CS Resources	Technology	ICT	Bottomline - Transform	01/12/2023	24	12+12	£40,000	£48,000	No	NA
Professional	DN483368	CS HR and Business Support	Human Resources	HR	Framework Agreement for Everybody Benefits	01/12/2023	48	36+12	£50,000,000	£60,000,000	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Password Self Provisioning - Courion	29/12/2023	TBC	TBC	TBC		No	NA
Professional	TBC	CS Resources	Technology	ICT	SSPR - support	30/12/2023	TBC	TBC	TBC		No	NA
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Hire of Paving and Milling Equipment (Operated and Self-Drive Plant Hire)	01/01/2024	48	24+12+12	?		N/A	
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Independent Adoption Support Service (on behalf of Consortium of Regional Adoption Agencies)	01/04/2024	48	24+12+12	£2,250,000	£2,700,000	Yes	18/07/2023
Professional	PRO161	Community Development	Housing	Health & Safety	Manned Guarding service	06/01/2024						
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Electric Vehicle (EV) Charge point installation (Local Electric Vehicle Infrastructure (LEVI) funding) Charge Point Operator - 1000 units Renewables	01/01/2024	18		£10,000,000	£12,000,000	Yes	tbc
Professional	TBC	CS Resources	Technology	ICT	Educational visit software - risk assessment tool for school visits - evolve - edubase	01/01/2024	60	36+12+12	£135,000	£162,000	No	NA
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Phoenix Business Park, Ripon - upgrading of units to meet EPC legislation	01/01/2024	3	3	£240,000	£288,000	Decision Record	tbc
Professional	DN408771	CS Resources	Technology	ICT	Corporate Anti-Virus (currently Trend Micro, provided under contract with Softcat)	01/11/2024	TBC	TBC	£382,000	£458,400	Decision Record	NA
Place	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Works - Construction, Repair & Maintenance	Harrogate Convention Centre / HCC Venue Tunnel / Link	08/01/2024	3	3	£100,000	£120,000	n/a	
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Selby Changing Place Facility (aka Selby Park Toilet Block Upgrade, incorporating Changing Places grant)	08/01/2024	3	3	£140,000	£168,000	Decision Record	tbc
Place	78040	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Tadcaster A659 Gateway (Bus Station) / Changing Places	08/01/2024	3	3	£450,000	£540,000		
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 6) Fixed Electrical Inspection / PAT / Stage Lighting	01/02/2024	48	24+12+12	TBC		Yes	tbc
People	77584	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Shared Lives	01/02/2024	60	36+12+12	£2,203,292	£2,643,950	Yes	HASLT: 19/05/2021 (Gate 1 06/2022)
Place	79486	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 5) Auto Doors	01/02/2024	82	36+24+24	£4,200,000	£5,040,000	Yes	28/07/2023
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 10) PE and External Play	01/02/2024	tbc	+11	TBC		Yes	tbc
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 1) - Responsive Maintenance with Lot 3 - Alarms (to 31/01/2026)	01/02/2024	48	24+12+12	£17,020,000	£20,424,000	Key Decision	tbc
Professional	TBC	CS Resources	Technology	ICT	e-Democracy System (PMO Ref: 4228) (currently Modern Gov, provided by Civica)	01/02/2024	24	24	£120,000	£144,000	Decision Record	N/A
Professional	TBC	CS Resources	Technology	ICT	e-Democracy System MCA	01/02/2024	24	24	£45,000	£54,000	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Selby and Whitby Swing Bridges Maintenance	01/02/2024	48	48	£390,000	£468,000	Decision Record	tbc
Professional	TBC	CS Resources	Technology	ICT	MOMO software for CYPS (PMO Ref: 3056)	03/02/2024	36	36	£61,000	£73,200	Decision Record	NA
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Environmental Services	Electric Vehicle Charging Infrastructure EV	08/02/2024	60	36+12+12	£112,752	£135,302		
Place	DN398187 (RIDC)	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Gas Servicing & Maintenance (ex HBC and RIDC)	03/01/2024	48 (HBC) 36 (RIDC)	24+24 (HBC) 12+12+12 (RIDC)	£2,028,460 (HBC) £568,200? (RIDC)	£2,434,152 (HBC) £681,840 (RIDC)		
Place	SDC2019 050	Community Development	Housing	Housing Management	Kitchen, Bathrooms, Rewires, CO Testing	28/02/2024	48	2+1+1				
People	TBC	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	SEN Mediation and Disagreement Resolution	01/03/2024	TBC	TBC	TBC		Decision Record	N/A
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	West Yorkshire Combined Authority Transforming Cities Fund WYCA TCF / Overarching project	01/03/2024	tbc	tbc	£41,476,123	£49,771,348	Key Decision	tbc
People	TBC	CS Legal and Democratic Services	Democratic Services	Social & Community Care Supplies & Services - Adults	Healthwatch	01/03/2024	84	36+24+24	£1,172,213	£1,406,656	Yes	TBC
Professional	DN511173	CS HR and Business Support	Business Support	HR	Business Travel	22/02/2024	48	24+12+12	£750,000	£900,000	Yes	09/11/2020
Professional		CS Resources	Property, Procurement and Commercial	Catering	Food provision at Harrogate Conference Centre (ambient / alcohol / meats / dairy / fish)	01/03/2024					TBC	
People	TBC	HAS	Director of Public Health	Healthcare	Public Health Medicines Optimisation Advisory Service	01/03/2024	TBC	TBC	£210,000	£252,000	Decision Record	N/A
Professional	29039	CS Legal and Democratic Services	Legal	Legal Services	Legal Advice for Waste Strategy	14/03/2024	36	24+12	£300,000	£360,000	Decision Record	07/12/2021
Professional	TBC	CS Resources	Technology	ICT	PAMMS Software - Data Market Insight (ADASS Collab)	14/03/2024					No	NA
Professional	49859	CS HR and Business Support	Business Support	Facilities & Management Services	External Venues	14/03/2024	36	24+12	£784,000	£940,800	Yes	22/02/2022
Professional	DN437927	CS Resources	Finance (inc. Pension Fund)	Financial Services	Debt Tracing and Debt Recovery Services	01/10/2024	60	36+24	£75,000	£90,000	Decision Record	NA
Professional	DN533038	CS Resources	Technology	ICT	Trading Standards Business System (2020 PMO Ref: 2953)(currently APP, provided)	31/03/2024	60	36+12+12	£112,055	£134,466	Decision Record	N/A
Professional	DN544710	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Vehicle Management	Fuel Cards (currently supplied by Allstar Business Solutions Ltd)	31/03/2024	TBC	TBC	TBC		Key Decision	NA
Professional	TBC	CS Resources	Technology	ICT	Income management system - Provision of ongoing hosting, support of the existing Pav360	31/03/2024	36	24+12	£97,500	£117,000		N/A
Place	SDC2021 033	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Roofing	31/03/2024	48	2+1+1				
NYH	tbc	NYH	NYH	Street & Traffic Management	Street Lighting Maintenance and Replacement	31/05/2024	TBC	TBC	TBC	TBC	TBC	TBC
Professional	DN485954	CS Resources	Property, Procurement and Commercial	Housing Management	Contract for Harrogate Borough Council, Corporate Wide Security Services. Lot 1 Harrogate Convention Centre (HCC). Lot 2 Hostel Accommodation Security and	01/04/2024	60	36+24			No	

Professional	TBC	CS Resources	Technology	ICT	ENCTS Back Office Software (PMO: 3134)	01/04/2024	48	36+12	£397,884	£477,461	Decision Record	NA
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Clinical psychologist (No Wrong Door, CAMHS, PIP).	01/04/2024	60	36+12+12	£3,861,540	£4,633,848	No	Original procurement was KD
NYH	tbx	NYH	NYH	Utilities	Highway Electrical Installations including ICP	01/04/2024	48	48	£2,800,000	£3,360,000	N/A	n/a
Professional	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Consultancy	Leisure Management	01/04/2024	TBC	TBC	TBC		Yes	TBC
People	54591	HAS	Director of Public Health	Healthcare	Infection Control and Prevention	01/04/2025	TBC	TBC	£524,316	£629,179	Yes	HASLT: 14/09/2023 HASEX: 10/11/2023
Place	76276	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 2) Mechanical Re-procurement Mechanical Equipment and Plant	01/04/2024	36	84	£105,000,000	£126,000,000	Yes	01/05/2023
Professional	DN	CS Resources	Finance (inc. Pension Fund)	Financial Services	Corporation Tax Advisers / External Auditors (FNL)	01/04/2024	12	12	TBC		No	NA
Professional	DN	CS Resources	Finance (inc. Pension Fund)	Financial Services	Corporation Tax Advisers / External Auditors (Brierley Homes)	01/04/2024	12	12	TBC		No	NA
Professional	DN	CS Resources	Finance (inc. Pension Fund)	Financial Services	Corporation Tax Advisers / External Auditors (Align Property Partners)	01/04/2024	12	12	TBC		No	NA
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Providing a Relevant Persons Representative ("RPR") Service to People on behalf of North Yorkshire Council ("NYC")	01/04/2024	TBC	TBC	TBC		Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Participation Support (previously called Self Advocacy)	01/10/2024	60	36+24	£433,889	£520,667	Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Technology Enabled Care (previously Assistive Technology)	01/10/2024	TBC	TBC	TBC		Yes	HASLT: 09/11/2023 HASEX: 08/12/2023
People	TBC	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Adults	Domestic Abuse Services in North Yorkshire & City of York: Safer Accommodation-based Support Services	01/04/2024	96	48+24+24	£7,464,000	£8,956,800	Yes	19/05/2023
People	TBC	CS Resources	Customer, Revenues and Benefits	Social & Community Supplies & Services	Administering the North Yorkshire Local Assistance Fund	01/04/2024	60	36+24	£450,000	£540,000	Yes	04/08/2023
Professional	TBC	CS Resources	Technology	ICT	Framework Agreement for the Provision of School's Online Payment Systems	01/04/2024	48	48	£3,000,000	£3,600,000	Yes	26/10/2023
Professional	TBC	CS Resources	Technology	ICT	Map Management System (currently CAMS, provided by Exegesis)	01/04/2024	36	24+12	TBC		Decision Record	N/A
People	54591	HAS	Director of Public Health	Healthcare	Infection Control and Prevention	01/09/2024	Unknown	Unknown	£5,243,160	£6,291,792	Yes	HASLT: 14/09/2023 HASEX: 10/11/2023
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Provision of Foster Care Placements (IFA)	01/04/2026	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Internal Audit Services	01/04/2024	180	120+60	£20,000,000	£24,000,000	Yes	TBC
Professional	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Consultancy	Highways Engineering & Design Consultancy (HEDC) contract (currently WSP)	01/04/2024	TBC	TBC	£3,000,000	£3,600,000	Yes	TBC
Professional	DN585990	CS Resources	Property, Procurement and Commercial	Catering	Supply and Delivery of Pre-Packed Sandwiches and Associated Products	01/04/2024	52	28+24	£2,800,000	£3,360,000	Yes	18/11/2021
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Information & Advice Service	01/04/2024	84	60+ 24	£2,119,000	£2,542,800	Yes	HASLT: 05/10/2023 HASEX: 13/10/2023
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Welfare rights information & guidance service	01/04/2024	60	36 + 24	£510,000	£612,000	Yes	HASLT: 05/10/2023 HASEX: 13/10/2023
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Drug & Alcohol Service - Childrens - Rise (Healthy Child Substance Misuse)	01/04/2024	84	36+24+24	£1,274,000	£1,528,800	No	25/08/2020
People	TBC	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Assessments and provision of independent speech and language therapists, occupational therapists and physiotherapists	01/04/2024	TBC	TBC	£400,000	£480,000	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Project Management System (currently PPM, provided by Cora)	01/04/2024	36	24+12	£177,000	£212,400	No	N/A
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Banking Services	01/04/2024	36	36	£96,000	£115,200	Decision Record	NA
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Inter Country Adoption	01/04/2024	48	24+12+12	£105,600	£126,720	Yes	07/11/2023
Professional	DN578215	CS Resources	Property, Procurement and Commercial	Catering	Fresh Fruit, Vegetables and Milk Products	01/04/2024	54	30+24	£4,250,000	£5,100,000	Yes	23/08/2021 Further KD required for
Professional	TBC	CS Resources	Technology	ICT	Single View of a Child (PMO ref: 1869)	01/04/2024	36	36	£106,000	£127,200	Decision Record	N/A
Place	tbx	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 4) Lifts	01/04/2024	84	3+2+2	£7,140,000	£8,568,000	Yes	28/07/2023
Place	tbx	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 11) Asbestos Analysis	01/04/2024	84	3+2+2	£10,000,000	£12,000,000	Yes	28/07/2023
Place	76022	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 8) Water Hygiene	01/04/2024	84	36+24+24	£21,000,000	£25,200,000	Yes	28/07/2023
NYH	tbx	NYH	NYH	Works - Construction, Repair & Maintenance	Carriageway Planing and Surfacing Contractors Framework (Refresh to current framework exp 31/03/2024)	01/04/2024	Potential 48	Potential 48	£300,000,000	£360,000,000	Key Decision	tbx
Professional	TBC	CS Resources	Technology	ICT	Social Action Digital Solution (currently Tribe, provided by Bronze Software Labs)	01/04/2024	TBC	TBC	TBC		No	NA
Professional	DN494171	CS HR and Business Support	Human Resources	HR	Interpretation Services and Translation services spoken and unspoken	01/04/2024	60	36 + 12 + 12	£986,216	£1,183,459	Yes	30/06/2023
Professional	TBC	CS Resources	Technology	ICT	Youth Justice Case Management System currently Careworks (PMO: 3998)	01/04/2024	61	37+12+12	£150,000	£180,000	Decision Record	NA
Professional	48920	CS Resources	Technology	ICT	Library Management System	01/04/2025	36	24+12	£169,776	£203,731	TBC	NA
Place	tbx	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Variation of schedules with Yorwaste to supply processing of Dry Mixed Recycling and Bulking and Storage for Selby Locality	01/04/2024	tbx	tbx	£727,917	£873,500	tbx	tbx
Place	tbx	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 12) - Asbestos Abatement (to 31/08/2025)	01/04/2024	67	24+12+12+2+17	£1,000,000	£1,200,000	Key Decision	tbx
Place	tbx	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 7) - Chimneys, Lighting Conductors (to 31/08/2025)	01/04/2024	67	24+12+12+2+17	£800,000	£960,000	Key Decision	tbx
People	DN303626	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Technology Enabled Care (previously Assistive Technology)	01/04/2024	60	36+12+12+12+6	£6,140,632	£7,368,758	Yes	HASLT: 24/08/2023 HASEX: 13/10/2023
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Urban Grass Cutting	01/04/2024	48	24+12+12	£600,000	£720,000	Yes	TBC
Place	78762	CYPS	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Oakbeck / Springwater redevelopments	01/04/2024	tbx	tbx	£2,600,000	£3,120,000	Key Decision	tbx
Place	tbx	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 9) - Fire Equipment (to 31/08/2025)	01/04/2024	67	24+12+12+2+17	£600,000	£720,000	Key Decision	tbx
Professional	TBC	CS Resources	Technology	ICT	Historic Environment Record System (PMO Ref: 3024) (currently provided by Exegesis) Now PMO Ref: 3178	01/04/2024	48	24+12+12	£24,358	£29,229	No	NA
Professional	DN536306	CS HR and Business Support	Human Resources	HR	Production Chef Apprenticeship	01/04/2024	48	24+12+12	£180,000	£216,000	No	NA
Professional	36492	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Grounds Maintenance	01/04/2024	42	18+12+12	£300,000 - £600,000		Yes	06/07/2022
Place	TBC	Community Development	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	HVAC Servicing	03/09/2023	12+12	1+1	£300,000	£360,000	No	tbx
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Vehicle Management	Repair and maintenance of refuse fleet of RCVs, road-sweeper and small vans for Selby area	01/04/2024	48	24+12+12	£2,000,000	£2,400,000	Yes	TBC
Place	DN187993	Community Development	Housing	Works - Construction, Repair & Maintenance	Capital Improvements	01/04/2024	84	60+12+12+12+12	£8,400,000	£10,080,000	Yes	TBC
Professional	26112	CS Resources	Technology	ICT	Legal Services Case Management System.	01/04/2024	72	24+24+24	£93,775	£112,530	Decision Record	NA
Professional	48945	CS Legal and Democratic Services	Legal	Legal Services	Legal reference material: - General reference material including: Case law, articles, provision of contract	01/04/2024	12	12	£95,689	£114,827	Decision Record	N/A
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	Local Bus Services and Mainstream Home to School Transport (Craven, Harrogate, Richmond, Ryedale and Miscellaneous) - plus additional contract	01/04/2024	48	48	£88,000,000	£105,600,000	Yes	

Professional		CS Resources	Technology	ICT	Pupil and School Performance Data Analysis	01/04/2024	12	12	£61,167.46	£73,401	Decision Record	N/A
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Highway access / enabling works to site for potential 0-100 Place SEN School, Osogoby, Selby (Selby Free School)	01/04/2024	tbc	tbc	£835,330	£1,002,396	Key Decision	tbc
Professional	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Notice parking system	01/04/2024	60	36+12+12	£500,000	£600,000	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Organisational Recharging / Continuing Healthcare Module (3253)	01/04/2024	TBC	TBC	TBC		Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	E Brokerage System	01/04/2024	TBC	TBC	TBC		Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Rarey Drive, Malton	01/04/2024	3	3	£100,000	£120,000	Decision Record	tbc
Professional	49871	CS HR and Business Support	Business Support	Furniture & Soft Furnishings	Supply of Office Furniture	01/04/2024	36	24+12	£428,000	£513,600	No	N/A
Professional	21564	CS Resources	Technology	ICT	Leisure Management Software as a Service (SAAS) for Brimham's Active	11/07/2024	48	24+12+12	£128,000	£153,600		
Professional	72900	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	ICT	Provision of software for Electronic Ticket Machines for Buses – portal fees	01/04/2024	48	12+12+12+12	£72,000	£86,400	No	N/A
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	A20018 Area 2 23/24 Tender Package 3 Landslips U1858 Beakhills	01/04/2024	1	1	£89,294	£107,153	n/a	n/a
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	SRF - A6108 Package 5 Leyburn to Bellerby cyclistroute 24/25	01/04/2024	tbc	tbc	£627,440	£752,928	n/a	n/a
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	HAS EPH refurb 2022/23 Ashfield, Skipton	01/04/2024	3	3	£331,727	£398,072	Decision Record	tbc
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	HAS EPH refurb 2022/23 Silver Birches, Filey	01/04/2024	3	3	£331,727	£398,072	Decision Record	tbc
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Ryedale DC Depot	01/04/2025	tbc	tbc	£1,500,000	£1,800,000	Key Decision	tbc
Place	DN384638	Community Development	Housing	Facilities & Management Services	Sampling and analysis of private water supplies	01/04/2024	60	60	£160,000	£192,000		
Professional		CS Resources	Technology	ICT	Revenue & Benefits System	01/04/2024						
Professional	52022	CS Resources	Technology	ICT	Gully Maintenance Risk software - Better Drainage	20/04/2024	48	24+12+12	£168,115	£201,738	No	NYH Budget
Professional	TBC	CS Resources	Technology	ICT	Coroners Court Video Conferencing System (includes installation of hardware, support and maintenance)	30/04/2024	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	ENCTS Back Office Software (PMO: 3134)	01/05/2025	48	36+12	£440,000	£528,000	Yes	TBC
Professional	DN536303	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Consultancy	Technical and Planning Advisor for Waste (PPP) (Currently Jacobs)	01/05/2024	60	36+12+12	£400,000	£480,000	Decision Record	NA
Professional	TBC	CS Resources	Property, Procurement and Commercial	Cleaning & Janitorial	Domestic Deep Cleaning	01/05/2024	TBC	TBC	£50,000	£60,000	Decision Record	N/A
Professional	TBC	CS Resources	Housing	ICT	North Yorkshire Home Choice allocation system	01/05/2024	36	24+12	£260,000	£314,000	No	N/A
Professional	DN542302	CS Resources	Technology	ICT	Budget planning tool for schools (currently provided by Orovia)	01/05/2025	TBC	TBC	TBC		Decision Record	NA
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Procurement Framework for Housing New Build and Extension Works	01/05/2024	36	24+12	£2,607,000	£3,128,400	Yes	tbc
Place	TBC	Community Development	Housing	Housing Management	Supply of general building, plumbing & heating, and development related materials	01/05/2024	36	tbc	£2,250,000	£2,700,000	Yes	TBC
NYH	tbc	NYH	NYH	Street & Traffic Management	Rural grass cutting	01/05/2024	24	24	£800,000	£960,000	n/a	n/a
Professional	DN544810	CS Resources	Technology	ICT	Library PC Booking and Print Management System	01/10/2021	60	36+24	£71,000	£85,200	Decision Record	N/A
NYH	tbc	NYH	NYH	Vehicle Management	Tyres and associated services	01/05/2025	48	24+12+12	£240,000	£240,000	n/a	n/a
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Cover Head Bridge, East Witton Strengthening	01/08/2025	tba	tba	£85,000	£102,000	TBC	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Lastingham Bridge Strengthening	01/08/2025	tba	tba	£50,000	£60,000	TBC	TBC
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Civil Engineering Coring and Testing Framework	02/05/2024	48	24+12+12	£2,250,000	£2,700,000	N/A	
NYH	tbc	NYH	NYH	Vehicle Management	Tyres and associated services	10/05/2024	48	24+12+12	£240,000	£240,000	n/a	n/a
NYH	TBC	NYH	NYH	ICT	Lone worker protection	21/05/2024	48	24+12+12	£60,000	£72,000	N/A	N/A
Professional	TBC	CS Resources	Technology	ICT	Provision of software license, support and maintenance for Idox Uniform system	21/05/2024	12	12	£54,000	£64,800		
Place	SDC2019 071	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Gas Servicing & Maintenance - Selby DC	29/05/2024	48	2 years plus 2 x 1 year extensions	£1,510,000	£1,812,000		
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Highways Electrical installation (Highway Electrical Maintenance and Installation Services)	01/06/2024	48	24+12+12	£1,500,000	£1,800,000	N/A	
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Vehicle Lifting Equipment Statutory Examination and Maintenance	01/06/2024	60	36+24	£470,000	£564,000	N/A	
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Street Lighting Electrical Equipment	01/06/2024	48	36+12	?		N/A	
Professional	TBC	CS Resources	Technology	ICT	Digital Transformation of Care Provider Services - eCare Records & eScheduling System	03/03/2024	60	36+24	£920,000	£1,104,000	Yes	31/08/2023
Professional	TBC	CS Legal and Democratic Services	Legal	Legal Services	Counsel (Barristers) to act for NYCC in respect of a range of legal matters	01/06/2025	60	36+12+12	£2,649,410	£3,179,292	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Procurement Management Software (Currently YORTender/Proactis)	01/06/2024	84	36+24+24	£1,463,000	£1,755,600	No	NA
NYH	tbc	NYH	NYH	Street & Traffic Management	Highway Maintenance Gangs and Other Operatives/ Highway maintenance gangs	01/06/2024	48	24+12+12	£400,000	£480,000	n/a	n/a
Professional	TBC	CS Resources	Technology	ICT	Clinical Service Platform for Community Pharmacies	01/06/2024	48	36+12	£80,000	£96,000	Decision Record	NA
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Jack Beck Bridge Strengthening, Clapham	01/08/2025	tba	tba	£80,000	£96,000	TBC	TBC
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Cockayne 531 Saddle and spandrel wall take down	01/06/2024	1	1	£80,000	£96,000	Decision Record	tbc
Professional	TBC	CS HR and Business Support	Business Support	Utilities	Water Coolers and Associated goods	11/06/2024	48	24+24	£80,000	£96,000	No	NA
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Highways Electrical installation (ICP Services)	01/07/2024	48	24+12+12	£2,000,000	£2,400,000	N/A	
People	TBC	HAS	Director of Public Health	Healthcare	Adult Weight Management	22/12/2024	TBC	TBC	TBC		Yes	HASLT: 23/11/23 HASEX: 08/12/23
Professional	TBC	CS HR and Business Support	Technology	ICT	Multifunctional devices including print management services and software, desktop printers, print room equipment and duplicators	01/07/2024					Yes	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Contract for Pensions Tracing and Mortality Services	01/07/2024	60	4+2	£78,000	£93,600	Decision Record	NA
People	TBC	HAS	Director of Public Health	Healthcare	Adult Weight Management	01/07/2024	60	36+24	£2,700,000	£3,240,000	Yes	HASLT: 08/06/23 HASEX: 21/07/23
Professional	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Consultancy	Decarbonisation Special Advisor Consultant UKSPF	asap	tbc	tbc	£245,000	£294,000	Decision Record	tbc

Professional	DN562841	CS Local Engagement	Communications	Facilities & Management Services	Multidisciplinary Media Services Framework	02/01/2024	36	24+12	150000	£180,000		
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	Special Educational Needs Home to School Transport - x3 schools (Marchbank, Forest Moor and Brompton Hall)	01/04/2024	TBC	TBC	£9,266,374	£11,119,649	Yes	TBC
Professional	DN549272	CS HR and Business Support	Human Resources	HR	NYCC Employee Assistance Programme (EAP)	01/04/2024	36	24+12	£199,500	£239,400	Decision Record	
Place	46953	Community Development	Housing	Facilities & Management Services	Reactive Maintenance and Disabled Adaptation Works	01/07/2024	48	24+12+12	£3,988,000	£4,785,600		
Place		Community Development	Housing	Housing Management	Heating Appliance Auditing	01/07/2024	TBC				TBC	
People	TBC	CYPS	Education & Skills	Education	Provision of a North Yorkshire Selection Test Scheme for Grammar School Entry	01/07/2024	36	12+12+12	£96,000	£115,200	Decision Record	N/A
Professional	TBC	CS Resources	Property, Procurement and Commercial	Health & Safety	Provision of Security and Concierge Services at Derwent Lodge	01/07/2024	36	24+12	£199,406	£239,287	No	
Place	Consortium	Community Development	Housing	Facilities & Management Services	Supply of Products and/or Services under the Stairlift and Lifting Equipment - linked to DFG	01/07/2024	48		£192,000	£230,400		
Professional	BE002	Community Development	Technology	ICT	GPS Footfall Data Analytics	05/07/2024	60	48 +12	£85,000	£102,000	No	
Professional	DN531051	CS Resources	Technology	ICT	Occupational Health Case Management System (currently eOPAS, provided by Civica)	24/05/2024	48	24+12+12	£63,312	£75,974	Decision Record	NA
Place	21534	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Smart City Parking for Harrogate Borough Council	15/07/2024	48	24+12+12	£50,000	£60,000		
Professional	DN548074	CS HR and Business Support	Business Support	Clothing	Workwear & PPE / Uniforms	19/07/2024	48	36+12	£785,250	£942,300	Decision Record	TBC
Professional	DN508661	CS Resources	Technology	ICT	e-Scheduling System (2020 Ref: 2261) Lot 1 only. DN508661	19/07/2024	60	36+12+12	£221,600	£265,920	Decision Record	N/A
Professional		CS Resources	Technology	ICT	Forensic Platform (currently with Nuix)	21/07/2024	36	36	£74,766	£89,719	No	NA
Professional	DN555452	CS Resources	Technology	ICT	Oracle PBCS (Planning & Budgeting Cloud Solution) Application Support	26/07/2024	48	24+12+12	£80,000	£96,000	No	NA
People	TBC	CYPS	Education & Skills	Education	NYC Personalised Learning and Adult Learning - Supported Internships Approved Provider List	01/08/2024	48	48	£720,000	£864,000	Yes	05/12/2023
People	TBC	CYPS	Education & Skills	Education	NYC Personalised Learning and Adult Learning - High Needs Study Programme Approved Provider List	01/08/2024	48	48	£2,232,000	£2,678,400	Yes	07/11/2023
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Skipton Greatwood Primary School - provide additional pupil places to expand the school from 1 form entry to 2 form entry	01/08/2025	tbc	tbc	£2,600,000	£3,120,000	Key decision	tbc
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Caedmon School - Toilets additional provision and refurb	01/08/2024	tbc	tbc	£257,000	£308,400	Decision Record	tbc
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Purchasing Cards	01/08/2024	TBC	TBC	TBC		No	NA
People	DN546293	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	The Provision of Radio Aids, Associated Equipment and Maintenance	01/08/2024	60	36+24	£190,000	£228,000	Yes	20/05/2021
Professional	DN565376	CS Resources	Property, Procurement and Commercial	Cleaning & Janitorial	Cleaning and Janitorial (currently supplied by YPO)	01/08/2024					TBC	TBC
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Vehicle Restraint System Repair and Maintenance	01/08/2024	tbc	tbc	£1,633,280	£1,959,936	tbc	n/a
Professional	57882	CS Resources	Technology	ICT	Door and Security Access System Direct Award via KCS Framework to Softcat PLC	01/08/2024	48	24+12+12	£751,406	£901,688	Yes	21/06/2022
Place	DN443108	Community Development	Housing	Housing Management	Void Property Repairs (Richmond)	01/08/2024	48	48	£600,000	£720,000		
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Vehicle Restraint System Repair and Maintenance	01/08/2024	120	60+36+24	£816,640	£979,968	Key Decision	tbc
Place	N544550-4937	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Commercial Heating and Hot Water Service, Maintenance & Reactive Repair Contract for Richmondshire District Council	01/08/2024	48	24 + 12 + 12	£60,000	£72,000	No	N/A
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Traffic Management	10/08/2024	48	24+12+12	£475,000	£570,000	n/a	n/a
Professional	30219	CS Resources	Technology	ICT	Recruitment Admin System (DBS Functionality)	24/08/2024	48	24+12+12	£100,000	£120,000	Decision Record	tbc
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Cleaning & Janitorial	Provision of Cleansing and Minor Maintenance of Public Conveniences	01/07/2024	36	24+12	£338,113	£405,736		
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Representative Body for Adult Social Care in North Yorkshire	01/09/2024	36	36	£111,000	£133,200	Yes	HASLT :14/03/2024 HASEX: 12/04/2024
People	TBC	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Disabled Childrens Services APL	01/04/2024	66	42 + 24	TBC		Yes	16/01/2024
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Background support for Extra Care provision	01/09/2024	TBC	TBC	TBC		Yes	HASLT: 18/01/2024 HASEX: 09/02/2024
Professional		CS Resources	Technology	ICT	Library Management System (PMO: 4021)	01/09/2024	TBC	TBC	TBC		TBC	TBC
Professional		CS Resources	Finance (inc. Pension Fund)	Financial Services	Pension Legal Advisors	01/09/2024	72	3+2+2	£280,000	£336,000	Decision Record	NA
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Investigating Officer and Independent Person Stage 2 Service and Stage 3 Chair/Panellist Service	01/09/2024	60	36+24	£135,000	£162,000	Decision Record	N/A
People	58725	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Adults	Domestic Abuse Support Pilot	01/09/2024	24	24	£124,000	£148,800	TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	EDRMS Support (Electronic Document and Records Management System)	01/09/2024	24	12+12	TBC		TBC	N/A
Professional	DN546084	CS HR and Business Support	Human Resources	Education	Social Worker Degree Apprenticeship	01/09/2024	60	36+12+12	£230,000	£276,000	No	NA
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Area 3 Huntriss Row	01/09/2024	tbc	tbc	£900,000	£1,080,000	n/a	tbc
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	REACH - homelessness provision S'Boro - Phase 2	01/09/2024	TBC	TBC	£1,500,000	£1,800,000	Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Safeguarding Adults Review	01/09/2024	TBC	TBC	£100,000	£120,000	Decision Record	N/A
People	TBC	CYPS	Inclusion	Healthcare	OT tribunals and hubs	01/09/2024	TBC	TBC	£400,000	£480,000	Decision Record	N/A
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Utilities	Clinical waste contract	01/09/2024	tbc	TBC	TBC		tbc	tbc
Professional	TBC	CS Resources	Technology	ICT	Pobble - Pupil Engagement tool	01/09/2024	TBC	TBC	TBC		No	NA

Place	53921	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Legionella Monitoring and Maintenance of Water Supplies	10/09/2024	48	24+12+12	£59,000	£70,800		
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Innovation Catering Concept 2	11/09/2024	TBC	TBC	TBC		Decision Record	TBC
Professional	DN539838	CS Resources	Property, Procurement and Commercial	Financial Services	Concierge Services at George Nicking House	20/09/2024	48	12+12+12+12	£120,000	£144,000		
Professional	TBC	CS Resources	Technology	ICT	Housing Management System	20/09/2024	TBC	TBC	TBC		TBC	
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Winter Health - Warm & Well	25/09/2024	48	36+12	£390,000	£468,000	Yes	HASLT: 18/02/2021 HAS EX: 12/03/2021
Professional	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	Special Educational Needs Home to School Transport - x3 schools (The Forest, Springwater, Woodlands)	01/04/2024	12	12	£3,003,903	£3,604,684	TBC	TBC
People	PRO177	Community Development	Housing	Social & Community Care Supplies & Services - Adults	Accommodation-based Mental Health services (ex-RyDC)	01/10/2024	24	24	£63,000	£75,600	Decision Record	N/A
People	DN366170	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Drug & Alcohol Service - Adults - Horizons (Substance Misuse)	01/10/2024	120	60+36+24	£38,547,675	£46,257,209	No	NA
People	TBC	Community Development	Housing	Social & Community Care Supplies & Services - Adults	Technology Enabled Care System (ex-RIDC)	01/10/2024	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Storage- Long term deep storage for archive materials	06/08/2024	120	TBC	TBC		Decision Record	Yes
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Housing support - Mental Health	01/10/2024	TBC	TBC	£1,991,673	£2,390,008	Yes	HASLT: 07/12/2023 HASEX: 09/02/2024
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	(HP) Offender Services (Resettlement and Community Safety)(Housing related support) including Substance Misuse Lot	01/10/2024	48	36+12	£1,939,200	£2,327,040	Yes	10/01/2020
People	DN264420	HAS	Adult Social Care	Social & Community Care Supplies & Services - Adults	Care at Esk Moors Lodge	01/10/2024	48	36+12	£403,000	£483,600	Yes	HASLT: 18/03/2021 HAS EX: 09/04/2021
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Winter Service Equipment	01/10/2024	TBC	TBC	£480,000	£576,000	Decision Record	tbc
Place		CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Harrogate Woodfield School - refresh and maintenance	01/10/2024	TBC	TBC	£833,000	£999,600	tbc	TBC
People	TBC	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Children	DOMESTIC ABUSE - Therapeutic Services (children)	01/10/2024	36	24+12	£240,000	£288,000	Decision Record	NA
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Outdoor learning service Bewerley Park reconfiguration Replacement of residential blocks in phases	01/10/2024	12	12	£5,000,000	£6,000,000	Key Decision	tbc
Professional	TBC	CS Resources	Technology	ICT	Oracle E-Business Suite - Third Party Support and Maintenance	04/10/2024	24	12+12	£178,972	£214,766	Decision Record	NA
Professional		CS Resources	Technology	ICT	Pensions Administration/PARIS/eBS Database support	04/10/2024	12	12			N/A	n/a
Professional	TBC	CS Resources	Technology	ICT	Income management system - Chip and PIN machines and tablet kiosks	05/10/2024					TBC	
Professional	TBC	CS Resources	Technology	ICT	Vehicle Telematics (currently provided by Ctrack)	30/10/2024	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Financial Accounting Solution for External Clients (currently Sage, provided by Datel - contract with Boxxe as a re-seller)	01/11/2024	36	36	£395,460	£474,552	Decision Record	TBC
Professional	49924	CS Resources	Technology	ICT	Telephony - (Virgin / NG Bailey) Provision of support and voice services	01/04/2024	48	24+12+12	£620,000	£744,000	Decision Record	NA
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Approved Provider List (APL) - Specialist Care	01/11/2024	60	36+12+12	TBC		Yes	HASLT: 18/01/2024 HASEX: 09/02/2024
Professional	51363	CS Resources	Technology	ICT	Smoking Cessation System (Quit Manager, provided by Bionical) (PMO Ref: TBC)	01/11/2024	60	36+12+12	£57,503	£69,003	No	N/A
Professional	53588	CS Resources	Property, Procurement and Commercial	Horticulture	Arboriculture services	01/11/2024	48	24+24	£135,599	£162,719	No	NA
Professional	36463	CS HR and Business Support	Human Resources	HR	Agency Services	01/11/2024	48	24+24	£16,000,000	£19,200,000	Yes	30/05/2022
Professional	DN573174	CS Resources	Technology	ICT	Telephony - Corporate Mobile Phones - Smartphone and basic mobile contracts	01/12/2024	TBC	TBC	TBC		Yes	TBC
Professional	LH001	CS Resources	Technology	ICT	Administration and Finance for Crematorium Services (Plotbox) G Cloud 12 Framework (RM1557.12) (To include BACAS / Clearskies contracts)	04/11/2024	48	24+12+12	£45,610	£54,732		
Professional	34436	CS Resources	Technology	ICT	HR Recruitment Main Admin System (Havas People)	05/11/2024	48	24+12+12	£136,000	£163,200	Decision Record	N/A
Professional	DN388786	CS Resources	Technology	ICT	Service Management System (currently Ivanti Service Manager, provided under contract with Ultima)	11/11/2024	120	60 + 24 + 24 + 12	£723,365	£868,038	Yes	N/A
Professional	DN502144	CS Resources	Finance (inc. Pension Fund)	Financial Services	The Provision of Printed Cheques	25/11/2024	84	36 + 12 + 12 + 12 + 12	£65,000	£78,000	No	NA
Professional	TBC	CS Resources	Technology	ICT	Reporting system - Aqua (ProAchieve)	30/11/2024	TBC	TBC	TBC		No	NA
Professional		CS Resources	Technology	ICT	Angel Solution - Pendulum & Broadcast & Watchsted Inspector Modules	30/11/2024	TBC	TBC	TBC		TBC	TBC
Professional	DN387270	CS Resources	Technology	ICT	Vmware licences for Vsphere, Virtual Centre & SRM	30/11/2024	TBC	TBC			Decision Record	TBC
Professional	TBC	CS HR and Business Support	Human Resources	HR	Framework Agreement for Everybody Benefits	01/12/2024	48	48	TBC		Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Netscaler, ADC licensing and hardware support (Citrix)	19/12/2024	60	60	£86,306	£103,567	Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	HP IMC - support	20/12/2024	TBC	TBC	£86,306	£103,567	No	NA
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance Broker and Risk Management Consultancy Services	31/12/2024	60	36+12+12+12	£130,000	£156,000	Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	NYNET Solutions Agreement / Corporate WAN (currently Nynet)	31/12/2024	TBC	TBC	TBC		Yes	TBC
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 10) PE and External Play	31/12/2024	tbc	tbc	TBC		Key Decision	tbc
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway Prevention & Reconnection (Pathway 1 (Foundation))	01/02/2025	TBC	TBC	TBC		Yes	TBC
Professional	38914	CS Resources	Technology	ICT	Microsoft Licencing Solution Partner for Campus Agreement, Server and Cloud Enrolment and Enterprise Subscription Agreement.	01/01/2025	TBC	TBC	TBC		Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Wide Area Network (WAN) - Corporate	01/01/2025	TBC	TBC	£4,000,000	£4,800,000	TBC	TBC
Professional	41325 / 49087	CS HR and Business Support	Human Resources	HR	Specialist Training for NY Highways	01/01/2025	60	24+12+12+12	£850,000	£1,020,000	No	NA
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Garden Waste Licences 2025 onwards	02/01/2025	TBC	TBC	TBC		Yes	TBC
Professional	TBC	CS Local Engagement	Communications	Facilities & Management Services	Multidisciplinary Media Services Framework	02/01/2025	TBC	TBC	TBC		Decision Record	NA
Professional		CS Resources	Technology	ICT	MANY (ANPR Cameras)	10/01/2025	TBC	TBC	TBC		Decision Record	TBC
Professional	48604	CS Resources	Property, Procurement and Commercial	Health & Safety	Framework Contract for Security Services	01/12/2024	48	24+12+12	£650,000			
Professional	DN546084	CS HR and Business Support	Human Resources	HR	Social Worker Degree Apprenticeship	30/01/2025	60	36+12+12	£230,000	£276,000	No	NA
Professional	TBC	CS Resources	Technology	ICT	HR & Payroll System (currently ResourceLink)	01/02/2025	48	36+12	TBC		Yes	TBC
People	52812	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Unaccompanied Asylum Seeking Children's Bedspaces	01/04/2023	21	21	£453,372	£544,046	Decision Record	N/A

Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 6) Fixed Electrical Inspection / PAT / Stage Lighting	01/02/2025	tbc	tbc	TBC		Key Decision	tbc
Professional	36520	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Cleaning & Janitorial	Public Conveniences	01/02/2025						
Professional	66261	CS Resources	Technology	ICT	Telephony - Single Phone Number IVR Phase 2 - Variation to Opus Telephony Contract	22/03/2024	37	13+12+12	£580,374	£696,449	Key Decision	Initial KD: 10/02/2023
Professional	DN263747	CS Resources	Technology	ICT	On-line Registrar, Births, Deaths and Marriages - Online Appointments System	01/03/2025	96	36+36+24 (actual varied and 12)	£75,750	£90,900	Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	Outbreak Management System Support and Maintenance	01/03/2025	TBC	TBC	TBC		No	NA
People	DN511710	CYPs	Children and Families	Social & Community Care Supplies & Services - Children	Independent Visitors	01/03/2025	60	24+24+12	£100,000	£120,000	Decision Record	N/A
Professional	DN218887	CS Resources	Technology	ICT	Insurance System (currently EvoClaim, provided by DWF 360)	08/03/2025	96	24+24+24+24+24	£177,098	£212,518	Decision Record	NA
Professional	TBC	CS Legal and Democratic Services	Legal	Consultancy	Legal Advice for Waste Strategy	14/03/2025	TBC	TBC	TBC		TBC	TBC
Professional	53588	CS Resources	Technology	ICT	Workforce Management System (Currently OPUS) (PMO Ref:3576)	22/03/2025			£227,400	£272,879	TBC	NA
Professional	DN475845	Community Development	Technology	ICT	Section 106 - Community Infrastructure Levy Support and Maintenance Software	31/03/2025			£60,250	£72,300		
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Extra Care Housing - Harrogate	01/04/2025	TBC	TBC	TBC		Yes	TBC
People	DN418993	CYPs	Children and Families	Social & Community Care Supplies & Services - Children	Medical advice for adoption and fostering panels	01/04/2025	84	36+24+24	£350,000	£420,000	No	N/A
People	TBC	CYPs	Education & Skills	Education	Growing up in North Yorkshire - Learning and Wellbeing Surveys	01/04/2025	TBC	TBC	TBC		Yes	TBC
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Waste Collection Software Licenses and In Cab technology including route planning, realtime missed bins, overflow collection and support	01/04/2025	tbc	n/a	£158,323	£189,988		
Place	tbc	CS Resources	Property, Procurement and Commercial	Utilities	Purchase of Gas	01/04/2025	tbc	tbc	tbc		key Decision	02/11/2023
People	DN432896	CS Local Engagement	Locality Structure	Social & Community Care Supplies & Services - Adults	Voluntary, Community and Social Enterprise (VCSE) Infrastructure Sector Support Service Grant	01/04/2023	60	36+24	£2,381,430	£2,857,716	TBC	TBC
People	DN432896	CS Local Engagement	Locality Structure	Social & Community Care Supplies & Services - Adults	Voluntary, Community and Social Enterprise (VCSE) Infrastructure Sector Support Service Grant	01/04/2025	TBC	TBC	TBC		Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Supported Living - immediate needs	01/04/2025	TBC	TBC	TBC		Yes	HASLT: 16/06/2022
Professional	ID: 28074 DN535837	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	ICT	Bus Service Registration, Publicity and NaPTAN Data System (PMO Ref: 3023 'Open Bus Data')	01/04/2025	63	39+24	£157,249	£188,699	Decision Record	N/A
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Community Equipment	01/04/2026	TBC	TBC	TBC		Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Supplies & Services	Community Equipment	01/12/2023	28	16+12	£5,100,000	£6,120,000	Yes	13/10/2023
People	TBC	CYPs	Children and Families	Social & Community Care Supplies & Services - Children	Clinical psychologist (No Wrong Door, CAMHS, PIP).	01/04/2025	TBC	TBC	TBC		Yes	TBC
People	TBC	HAS	Director of Public Health	Healthcare	Public Health GP Provider List (PMO: 4049)	01/04/2025	60	60	£7,247,000	£8,696,400	Yes	HASLT: 07/09/2023 HASEX: 13/10/2023
People	TBC	HAS	Director of Public Health	Healthcare	Public Health Pharmacy Provider List (PMO: 4049)	01/04/2025	60	60	£1,536,250	£1,843,500	Yes	HASLT: 07/09/2023 HASEX: 13/10/2023
Place	tbc	CS Resources	Property, Procurement and Commercial	Utilities	Water Retail Services (De-regulation of water)	01/04/2025	48	tbc	£5,600,000	£6,720,000	Key Decision	tbc
People	N/A	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Prevention and Wellbeing Service	01/04/2025	TBC	TBC	£2,606,236	£3,127,483	Yes	TBC
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Leisure Services (ex- RyDC)	01/04/2025	186	10+5	£1,352,000	£1,622,400	TBC	TBC
People	DN366165	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Dementia Support and Advice Services	01/04/2025	120	48+24+24+24	£2,574,075	£3,088,890	Yes	HASLT 17/11/2022 HASEX - 07/12/2022
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Pensions Custodian Services (ancillary services)	01/04/2025	TBC	TBC	TBC		Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	Call-Off from Framework Agreement 30012. Automated Collection and Analysis of Carriageway Condition Data Services	01/04/2025	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Customer, Revenues and Benefits	ICT	Corporate CRM (Customer Relationship Management) System	01/04/2025	TBC	TBC	TBC		No	NA
People	DN579573	HAS	Prevention and Service Development	Social & Community Supplies & Services	Advocacy Services : - Independent Health Complaints	01/04/2025	84	36+24+24	£5,618,000	£6,741,600	Yes	HASLT: 22/07/2021 HASEX: 13/08/2021
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Targeted Healthy Child Service	01/04/2025	60	36+24	£3,180,000	£3,816,000	Yes	06/12/2019
People	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Social & Community Care Supplies & Services - Children	Holiday Activities Fund	01/04/2025	TBC	36	£585,000	£702,000	TBC	TBC
People	DN386609	CYPs	Inclusion	Social & Community Care Supplies & Services - Children	Provision of Support Services to the North Yorkshire Parents and Carers(Parent Carer Voice)	01/04/2025	60	12+12+36	£165,600	£198,720	Decision Record	N/A
Professional	48922	CS Resources	Technology	ICT	Traded Service Online Communications Platform (currently SLA Online - provided by Frontline Data)	01/04/2025	60	36+12+12	£79,000	£94,800	Decision Record	NA
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Supply of Road Salt	01/04/2025	tbc	tbc	£15,000,000	£18,000,000	Key Decision	tbc
Professional		CS Resources	Technology	ICT	Internet Filtering for Schools (Currently Smoothwall Product via Insight)	01/04/2025	36	36	£470,000	£564,000	Yes	TBC
Professional	38992	CS Resources	Customer, Revenues and Benefits	ICT	EForms for Website	01/11/2022	29	29			Decision Record	NA
Professional	38992	CS Resources	Customer, Revenues and Benefits	ICT	EForms for Website	01/04/2025					Decision Record	NA
Professional	TBC	CS Resources	Technology	ICT	Wide Area Network (WAN) - Schools (currently Nynet)	01/04/2025	TBC	TBC			Yes	TBC
Professional	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Grounds Maintenance							
Professional	36492	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Grounds Maintenance	01/04/2025	42	18+12+12	£300,000 - £600,000		Yes	06/07/2022
Professional	37487	CS Resources	Technology	ICT	Elections Management System	01/04/2025	41	29+12	£225,000	£270,000	Decision Record	N/A
Professional		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Seasonal Vegetation Cutting Programme 2020-24	01/04/2025	TBC	TBC	£100,000	£120,000	Decision Record	TBC
Professional		CS Resources	Technology	ICT	Gartner for IT leaders (subscription)	01/04/2025	24	24	£187,400	£224,880	Decision Record	NA
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Pension Investment Independent Advisor	01/04/2025	TBC	TBC	TBC		No	NA
Professional	TBC	CS Resources	Customer, Revenues and Benefits	ICT	EForms for Website	01/04/2025	TBC	TBC	TBC		Decision Record	NA
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	IPT - all routes (DPS)	01/04/2025	TBC	TBC	TBC		Yes	
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Manse Farm, Knaresborough New Primary School Re tender	01/04/2025	12	12	£5,517,000	£6,620,400	Key Decision	tbc
People	48908	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Education	E-Books / E-Audio	22/04/2025	60	36+24	£300,000	£360,000	Decision Record	N/A
Place	54027	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Public Transport	Special Educational Needs Home to School Transport - x8 schools (Applefields, Brooklands, The Dales, Hob Moor, Mowbray (x2), Springhead, Welburn Hall)	25/04/2025	24-36 months	24-36 months + 2 x 12 month	£13,463,780	£16,156,536	Yes	Previous KD: 19/07/2022
Place	SDC2019 022	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Reactive Materials Supplies	30/04/2025	60		Variable			
Place	SDC2019 023	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Reactive Materials Supplies	30/04/2025	60		Variable			

NYH	TBC	NYH	NYH	Street & Traffic Management	Weed Control Services	01/05/2025	120	36+24+36+24	£2,000,000	£2,400,000	N/A	
Professional	48806	CS Local Engagement	Technology	ICT	Grant Management Software (Flexigrants)	01/05/2025	36	24+12	£60,000	£72,000	Decision Record	Yes
Professional	DNS36303	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Consultancy	Technical and Planning Advisor for Waste (PPP) (Currently Jacobs)	01/05/2025	60	36+12+12	£400,000	£480,000	Decision Record	NA
Professional	TBC	Environment	Technology	ICT	MapInfo Pro Maintenance and Technical Support	01/05/2025	TBC	TBC	TBC		TBC	N/A
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance-Linked Securities (ILS)	21/05/2025	120	36+12+12+12+12+12+12+12	£6,140,000	£7,368,000	Yes	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Demolition of buildings Grammar School Lane, Northallerton	tbc	tbc	tbc	£500,000	£600,000	Yes	tbc
Professional	48221	CS HR and Business Support	Technology	ICT	Lone Worker Solutions (PMO: 3886)	21/05/2025	36	24+12	£350,000	£420,000	Decision Record	Yes
Professional	TBC	CS Resources	Technology	ICT	Occupational Health Case Management System (currently eOPAS, provided by Civica)	24/05/2025	TBC	TBC	TBC		TBC	TBC
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Specialist Surfacing	01/06/2025	48	48	£6,200,000	£7,440,000	n/a	n/a
NYH	tbc	NYH	NYH	Building Construction Materials	Supply of Electrical Equipment	01/06/2025	48	48	£4,400,000	£5,280,000	n/a	n/a
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Yore New 293 Wall take down and rebuild	01/06/2025	1	1	£450,000	£540,000	Decision Record	tbc
NYH	tbc	NYH	NYH	Horticulture	Arboricultural Services	01/06/2025	12	12	tbc		n/a	n/a
Professional	TBC	CS Resources	Technology	ICT	Anti Virus - Schools (currently Sophos)	15/06/2025	TBC	TBC	TBC		TBC	TBC
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Financial Services	Subscription to CollectionHQ (Libraries)	16/06/2025	TBC	TBC	TBC		No	NA
People	TBC	CYPS	Education & Skills	Education	Provision of a North Yorkshire Selection Test Scheme for Grammar School Entry	01/07/2025	36	12+12+12	£96,000	£115,200	Decision Record	N/A
People	DN577410	HAS	Prevention and Service Development	Social & Community Supplies & Services	Carers Information and Advice Service / Young Carers information and advice service	01/07/2025	60	36 + 24 + 24	£2,300,000	£2,760,000	Yes	HASLT: 15/07/21 HAS EX: 13/08/21
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Easingwold Three Gables Bridge Painting	01/07/2025	tba	tba	£500,000	£600,000	TBC	TBC
People	66032	HAS	Director of Public Health	Healthcare	Provision of vouchers for the supply of e-cigarettes and associated products	03/07/2025	36	24+12	£75,000	£90,000	Yes	HASEX: 22/03/2023
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Winter Service - Forecasting and Bureau Services	05/07/2025	84	36+24+24	£1,050,000	£1,260,000	Key Decision	tbc
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Weather Forecasting Contract and Weather Station Bureau Service Contract	05/07/2025	tbc	tbc	tbc		Key Decision	tbc
Professional		CS HR and Business Support	Business Support	Clothing	Workwear & PPE / Uniforms	19/07/2025						
Professional	TBC	HAS	Prevention and Service Development	Financial Services	Pre Payment Cards for Court of Protection (PMO Ref 2313)	25/07/2025	36	TBC			No	NA
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Ripon Barracks New Primary School	01/08/2025	12	12	£6,000,000	£7,200,000	Key Decision	tbc
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Interim supply of wheeled bins	asap	24	24	£3,130,000	£3,756,000	Yes	
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Supply and potential delivery of waste bins - wheeled post transformation	01/08/2025	tbc	tbc	£15,000,000	£18,000,000	yes	tbs
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Harrogate West Two Primary Schools	01/08/2025	12	12	£12,000,000	£14,400,000	Yes	tbc
Professional		CS HR and Business Support	Business Support	Stationery	Shredding & Secure Disposal of Confidential Material - Confidential Shredding and General Paper Waste	01/08/2025					Decision Record	TBC
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Civil Engineering Contractors Framework (Refresh to current in train framework)	02/08/2025	Potential 48	Potential 48	£300,000,000	£360,000,000	Key Decision	tbc
Professional	TBC	CS HR and Business Support	Business Support	Mail Services	Postal Services	09/08/2025	48	TBC	£700,000	£840,000	Yes	TBC
Professional	TBC	CS HR and Business Support	Technology	ICT	Recruitment Admin System (DBS Functionality)	24/08/2025	TBC	24+12+12	£100,000	£120,000	Decision Record	TBC
Professional	DN533207	Environment	Technology	ICT	Case and Quality Management System (currently BlackRainbow, under contract with Avatu Ltd as a reseller)	30/08/2025	TBC	TBC	TBC		No	NA
Place	SDC2020 020	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Air Source Heat Pumps	31/08/2025	48	2+1+1				
Professional	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	CCTV Maintenance Contract	01/09/2022			£250,000	£300,000		
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 7) - Chimneys, Lighting Conductors	01/09/2025	tbc	tbc	tbc		Key Decision	tbc
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 9) - Fire Equipment	01/04/2024	tbc	tbc	tbc		Key Decision	tbc
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 12) - Asbestos Abatement	01/09/2025	tbc	tbc	tbc		Key Decision	tbc
People	52084	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Universal Youth Services	01/09/2025	96	36+36+24	£2,800,000	£3,360,000	Yes	Key Decision 25/11/2021
Professional	Minicomp)DN4	CS Resources	Technology	ICT	Pension Administration System	01/09/2025	120	60+24+24+12	£3,395,000	£4,074,000	Yes	43917
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Drug & Alcohol Service - Childrens - Rise (Healthy Child Substance Misuse)	01/09/2025	TBC	TBC	£698,000	£837,600	Yes	TBC
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Drug & Alcohol Service - Adults - Horizons (Substance Misuse)	01/09/2025	TBC	TBC	£36,762,000	£44,114,400	Yes	TBC
Place	DN219723	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Pay on Foot Parking Systems; Jubilee and Victoria Multi Storey Car Parks, Harrogate	03/09/2025			£270,000	£324,000		
Professional		Environment	Technology	ICT	Fleet Management System (currently provided by AssetWorks) Civica	07/09/2025	TBC	TBC	TBC		Decision Record	NA
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Waste Management Services post 2025	18/09/2025	120	tbc	tbc	tbc	Key Decision	tbc
Place	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Waste Management Services 2015	18/09/2025	180	120+60	£187,500,000	£225,000,000	Key Decision	tbc
Professional	DN539838	CS Resources	Property, Procurement and Commercial	Financial Services	Concierge Services at George Nicking House	20/09/2025						
People	tbc	HAS	Prevention and Service Development	Housing Management	Extra Care Housing - future provision	25/09/2025	TBC	TBC	£850,000,000	£1,020,000,000	Yes	TBC
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Winter Health - Warm & Well / Winter Health Co-ordination	25/09/2025	TBC	TBC	£390,000	£468,000	Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	(HP) Offender Services (Resettlement and Community Safety)(Housing related support) including Substance Misuse Lot	01/10/2025	TBC	TBC	£1,939,200	£2,327,040	Yes	TBC
People	TBC	HAS	Adult Social Care	Social & Community Care Supplies & Services - Adults	Care at Esk Moors Lodge	01/10/2025	TBC	TBC	£403,000	£483,600	TBC	TBC
People	TBC	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Children	DOMESTIC ABUSE - Therapeutic Services (children)	01/10/2025	36	36	£240,000	£288,000	Yes	TBC
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Community Mental Health Services	01/10/2025	TBC	TBC	£1,727,448	£2,072,937	Yes	TBC
Professional	DN570992	CS Resources	Technology	ICT	Direct Debit Payment System (currently PayGate; contract with boxxe as a re-seller)	01/10/2025	TBC	TBC			Decision Record	N/A
Professional	TBC	CS Resources	Technology	ICT	Security portfolio partner - Next Gen Firewall (Currently Palo Alto)	01/10/2025	TBC	TBC	TBC		NO	NA
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Traffic Signals Maintenance	01/10/2025	84	60+24	£980,000	£1,176,000	Key Decision	tbc

Professional	53588	CS Resources	Property, Procurement and Commercial	Horticulture	Arboriculture services	01/11/2025	48	24+12+12	£135,599	£162,719	No	NA
Professional	LH001	Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Facilities & Management Services	Administration and Finance for Crematorium Services (Plotbox) G Cloud 12 Framework (RM1557.12) (To include BACAS / Clearskies contracts)	04/11/2025					TBC	
Professional	34436	CS HR and Business Support	Technology	ICT	HR Recruitment Main Admin System (Havas People)	05/11/2025	48	24+12+12	£136,000	£163,200	Decision Record	NA
People	TBC	HAS	Director of Public Health	Social & Community Supplies & Services	Oral Health Promotion	28/11/2025	36	36	£150,000	£180,000	Decision Record	N/A
Professional		CS Resources	Technology	ICT	Financial Forecasting Software - licences (currently Oracle PBCS (Planning Budget Cloud Service) - contract with Insight as	09/12/2025	TBC	TBC	TBC		Yes	TBC
Professional	39509	CS Resources	Technology	ICT	Citrix Virtual Apps and Desktop (software assurance and support)	24/12/2025	TBC	TBC	TBC		Decision Record	NA
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance Broker and Risk Management Consultancy Services	31/12/2025	60	36+12+12+12	£130,000	£156,000	Decision Record	NA
Professional	DN498638	CS Resources	Finance (inc. Pension Fund)	Financial Services	Actuarial Services - To provide the Pension Fund with Actuarial Service	01/01/2026	84	60+12+12	£700,000	£840,000	Decision Record	NA
Professional	TBC	CS HR and Business Support	Business Support	Mail Services	Mailroom Equipment and Associated Software Services and Consumables	12/01/2026	TBC	TBC	TBC		TBC	TBC
Place	SDC2021022	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Fire Stopping & Communal Areas (SDC)	17/01/2025	48	24+12+12	£1,000,000	£1,200,000	Yes	
Place	tb	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Hard FM (Lot 1) - Responsive Maintenance with Lot 3 - Alarms	01/02/2025	tb	tb	tb		Key Decision	tb
Place	SDC2021 035	CS Resources	Housing	Housing Management	Capital Void Works	27/02/2024	48	24+12+12	£1,300,000	£1,560,000	No	
Professional	TBC	CS Resources	Technology	ICT	On-line Registrar, Births, Deaths and Marriages - Online Appointments System (PMO Ref: TBC)	01/03/2026	TBC	TBC	£64,000	£76,800	No	NA
Professional	36238	CS Resources	Technology	ICT	Kitchen Management System and Associated Hardware	01/03/2026	60	36+24	£620,000	£744,000	Yes	10/05/2022
Place	DN526947	CS Resources	Property, Procurement and Commercial	Building Construction Materials	Purchase of Building (Electrical) Materials 2019 (HBC)	01/06/2024	tb	tb	£800,000	£960,000	Yes	
Professional	TBC	CS Resources	Technology	ICT	Citrix ADC Software (includes hardware, support and maintenance) (currently contract with Softcat as a re-seller)	22/03/2026	TBC	TBC	TBC		Decision Record	NA
Professional	TBC	Environment	Technology	ICT	Trading Standards Business System (2020 PMO Ref: 2953) (currently APP provided by Civic)	31/03/2026	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Treasury Management Investment Consultancy Services (NYCC, Selby & Ryedale)	01/04/2026	60	36+24	£109,665	£131,598	NA	NA
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Sexual Health	01/04/2026	120	48+36+36	£25,252,489	£30,302,987	Yes	29/03/2019 & 03/09/2019
Professional	73132	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty, Motor, Property, Travel/PA and Engineering	01/04/2026	66	36+24+6	£44,465,759.00	£53,358,911	No	Original KD: 28/04/2022
Professional	73120	CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	01/04/2026	60	36+12+12	£6,560,000	£7,872,000	Yes	01/12/2022
Professional		CS Resources	Property, Procurement and Commercial	Catering	Fresh Meat and Frozen Products	01/04/2026					TBC	15/11/2021
Professional		CS Resources	Technology	ICT	Adobe Licences (Corporate - All)	01/04/2026					Yes	revious contract: 15/03/2023
Professional	TBC	Environment	Technology	ICT	Framework Agreement Automated Collection and Analysis of Carriageway Condition Data Services	01/04/2026	TBC	TBC	TBC		TBC	TBC
Professional	DN368842	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	01/04/2026	120	84+24+12	£915,000	£1,098,000	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Hardware Security Modules (currently includes hardware, support and maintenance)	01/04/2026	60	60	£126,756	£152,107	Decision Record	N/A
Professional	26112	CS Legal and Democratic Services	Technology	ICT	Legal Services Case Management System.	01/04/2026	72	24+24+24	£93,775	£112,530	Decision Record	NA
Professional	67809	CYPS	Technology	ICT	School Data Collection and Reporting System (Groupcall Product - Xporter, Virtual School & Xvault)	01/04/2026	48	36+12	£150,400	£180,480	Decision Record	Yes
Professional	68239	CS Resources	Technology	ICT	Website Hosting - Drupal (Currently Code Enigma)	01/04/2026	48	36+12	£132,000	£158,400	decision Record	NA
Professional	64684	CS Resources	Technology	ICT	LCS/ EHM MeLearning	01/04/2026	48	36+12	£121,713	£146,055	Decision Record	NA
Professional	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Grounds Maintenance	01/04/2026	TBC	TBC	TBC		TBC	
Professional	TBC	CS Legal and Democratic Services	Technology	ICT	Elections Management System	01/04/2026	TBC	TBC	TBC		TBC	N/A
Professional	DN289887	CS Resources	Property, Procurement and Commercial	ICT	Harrogate District CCTV Network Maintenance, Servicing and Additional Works	01/04/2026	36	24+12	£123,280	£147,936		
Professional	TBC	CS Resources	Technology	ICT	Property Asset Management System (currently provided by Concerto)	07/04/2026	48	36+12	£96,000	£115,200	Decision Record	Yes
Professional	TBC	Environment	Technology	ICT	Complex Contract Management System (currently provided by Affinixtext)	20/04/2026	TBC	TBC	TBC		No	NA
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	ICT	Income Management and Card Payments System	30/04/2026					Key Decision	
Professional	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Consultancy	Technical and Planning Advisor for Waste (PPP) (Currently Jacobs)	01/05/2026	TBC	TBC	TBC		Decision Record	NA
Professional		CS Resources	Technology	ICT	Robotic Automation	01/05/2026					Decision Record	Yes
NYH	tb	NYH	NYH	Building Construction Materials	Hot boxes for asphalt	01/05/2026	48	24+12+12	£240,000	£288,000	n/a	n/a
Professional	TBC	CS HR and Business Support	Human Resources	HR	Shared Cost Additional Voluntary Contribution Schemes (SCAVC's) (Everybody Benefits - Salary Sacrifice add on)	03/05/2026	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance-Linked Securities (ILS)	21/05/2026	120	36+12+12+12+12+12+12	£6,140,000	£7,368,000	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Procurement Management Software (Currently YORTender/Proactis)	01/06/2026	84	36+24+24	£1,463,000	£1,755,600	No	NA
Professional	50805	Environment	Technology	ICT	Highways Asset Management System (PMO Ref: 3175)	01/06/2026	48	36+12	£1,073,000	£1,287,600	Key Decision	15/05/2023
Professional	TBC	CS Resources	Technology	ICT	Arboriculture Asset Management System (currently Arbortrack Web)	01/07/2026	TBC	TBC	TBC		No	N/A
Professional		CS HR and Business Support	Human Resources	HR	Apprenticeship - End Point Assessment [EPA]	01/08/2026					Decision Record	N/A
Professional	TBC	CS HR and Business Support	Human Resources	HR	Apprenticeship - End Point Assessment [EPA]	01/08/2026	TBC	TBC	TBC		TBC	N/A
Professional	N/A	CS Resources	Property, Procurement and Commercial	Catering	Vending Machines	01/08/2026	48	36+12	£32,000	£38,400	NA	N/A
People	LS024	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Leisure Development Partner (HDC)	12/08/2026	TBC	TBC	£2,500,000	£3,000,000	Yes	TBC
People	TBC	CYPS	Education & Skills	Education	School Improvement & Locality Boards	20/09/2026	48	48	£5,000,000	£6,000,000	Yes	TBC
Professional	N560044 / 2611	CS Resources	Finance (inc. Pension Fund)	Consultancy	Pensions Fund Investment Consultant	01/10/2026	84	60+24	£650,000	£780,000	Decision Record	N/A
Professional		HAS	Technology	ICT	Client money and case management system for Court of Protection Team (CASPAR)	01/10/2026			£50,000	£60,000	Decision Record	N/A
Professional		CS Resources	Property, Procurement and Commercial	Horticulture	Arboriculture services	01/11/2026	48	24+12+12	£135,599	£162,719	No	N/A
Professional	DN199463 (CONTRACT-	Community Development	Economic Development, Regeneration, Tourism and Skills	Catering	Provision of Fish Market Services	01/11/2026			£125,000	£150,000		
Professional	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Consultancy	Cayton & Flixton Lowland Peatland Project	01/12/2023	15	15	£100,000	£120,000	TBC	N/A

Professional	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Consultancy	Green Asset Bank for York	01/12/2023	15	15	£100,000	£120,000	TBC	N/A
Professional	TBC	Community Development	Economic Partnership Unit	HR	Growth Hub SPF Peer-to-Peer	01/11/2023	6	6	£66,895	£80,274	No	N/A
Professional	TBC	Community Development	Economic Partnership Unit	HR	LEP Skills Bootcamps	01/04/2024	30	18+12	£241,000	£289,200	TBC	N/A
Professional	36463	CS HR and Business Support	Human Resources	HR	Agency Services	01/11/2026	TBC	TBC	TBC		Yes	30/05/2022
Professional	TBC	CS HR and Business Support	Technology	ICT	HR Recruitment Main Admin System	05/11/2026	TBC	TBC	TBC		TBC	N/A
Professional		CS Resources	Property, Procurement and Commercial	Catering	Fresh Fruit, Vegetables and Milk Products (currently supplied by Stuarts / Pavnes)	09/11/2026					Yes	TBC
Professional	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Catering	Library Coffee Vending Machines (public use)	19/07/2024	TBC	TBC	£50,000	£60,000	TBC	TBC
Professional	DN388786	CS Resources	Technology	ICT	Service Management System (currently Ivanti Service Manager, provided under contract with Ultima)	11/11/2026	120	60 + 24 + 24 + 12	£595,884	£715,061	Yes	TBC
Professional	48830	CS Resources	Technology	ICT	Coroners Case Management System	25/11/2026	48	36+12	£87,536	£105,043	Decision Record	N/A
Professional	54249	CS Resources	Technology	ICT	Passenger Transport System	01/01/2023	67	45+12+12	£315,457	£378,548	TBC	TBC
Professional	54249	Environment	Technology	ICT	Passenger Transport System	30/11/2026	67	45+12+12	£315,457	£378,548	No	N/A
Professional	DN498638	CS Resources	Finance (inc. Pension Fund)	Financial Services	Actuarial Services - To provide the Pension Fund with Actuarial Service	01/01/2027	84	60+12+12	£700,000	£840,000	Decision Record	N/A
Professional	TBC	Community Development	Strategy and Performance	ICT	CFO Insights - Data Analysis Tool	01/03/2027	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Technology	ICT	Insurance and Claims Management System (PMO Ref: 1587) (currently EvoClaim, provided by DWF 360)	05/03/2027	TBC	TBC	TBC		TBC	TBC
Professional	DN218887	CS Resources	Technology	ICT	Insurance System (currently EvoClaim, provided by DWF 360)	08/03/2027	96	24+24+24+24+24+24	£177,098	£212,518	Decision Record	N/A
Place	DN406816	Community Development	Housing	Housing Management	Commercial Appliances in council accommodation (HBC)	31/03/2027	tbtc	tbtc			No	
Place	SDC2021 032	Community Development	Housing	Housing Management	Level Access Showers as part of the Disabled Facilities Grant (SDC)	01/03/2025	60	36+24	£929,890	£1,115,868	Yes	
People	DN TBC	HAS	Director of Public Health	Healthcare	Healthy Child Programme	01/04/2027	120	33+36+24+24	£70,233,720	£84,280,464	Yes	13/08/2019
Professional	60471	HAS	Technology	ICT	Adult and Children's Social Care System & Finance System Project Kairos (2020 PMO Ref: 1940)	01/04/2027	84	60+24	£1,414,000	£1,696,800	Yes	10/05/2021
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Therapeutic Support to Adopters and Adoptees (collaborative arrangement)	01/04/2027	60	60	£6,000,000	£7,200,000	Yes	TBC
Professional	73120	CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	01/04/2027	60	36+12+12	£6,560,000	£7,872,000	Yes	01/12/2022
People	DN567561	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Home From Hospital	01/04/2027	84	60+24	£2,235,000	£2,682,000	Yes	HASLT: 05/08/21 HAS EX: 13/08/21
Professional	TBC	CS Resources	Technology	ICT	Property Asset Management System (currently provided by Concerto)	07/04/2027					Decision Record	Yes
Professional	TBC	CYPS	Technology	ICT	Education Case Management System Project Kairos (2020 PMO Ref: 1940)	01/05/2027	84	60+24	£410,331	£492,397	Yes	10/05/2021
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance-Linked Securities (ILS)	21/05/2027	TBC	TBC	£6,140,000	£7,368,000	Yes	TBC
Professional		Environment	Technology	ICT	Highways Asset Management System (PMO Ref: 3175)	01/06/2027	TBC	TBC	TBC			
Professional	N/A	CS Resources	Property, Procurement and Commercial	Catering	Vending Machines	01/08/2027					NA	N/A
Professional	TBC	CS Resources	Technology	ICT	Supply and Maintenance of SAN Virtual Tape Library	01/09/2027	TBC	TBC			TBC	TBC
Professional	DN479650 (Minicomp)	CS Resources	Technology	ICT	Pension Administration System	01/09/2027	120	60+24+24+12	£3,395,000	£4,074,000	Yes	27/03/2020
People	54565	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	NYC Approved Provider List: - Supported Living	01/11/2027	84	60+12+12	£1,200,000,000	£1,440,000,000	Yes	HASLT: 25/11/2021 HAS EX: 10/12/2021
Professional	TBC	CS Resources	Technology	ICT	Coroners Case Management System	25/11/2027	TBC	TBC	TBC		TBC	N/A
Professional	TBC	CS Resources	Technology	ICT	Kitchen Management System and Associated Hardware	01/03/2028	TBC	TBC	TBC		TBC	TBC
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Treasury Management Investment Consultancy Services (NYCC, Selby & Rvedale)	01/04/2028	60	36+24	£109,665	£131,598	Decision Record	N/A
Place	tbtc	CS Resources	Property, Procurement and Commercial	Utilities	Purchase of Power (Electricity) for corporate, schools and streetlighting from 2028	01/10/2028	48	48	£101,161,888	£121,394,266	Yes	
Professional	73132	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty, Motor, Property, Travel/PA and Engineering	01/04/2028	66	36+24+6	£44,465,759.00	£53,358,911	No	Original KD: 28/04/2022
Professional	73120	CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	01/04/2028					Yes	01/12/2022
Professional	TBC	CS Legal and Democratic Services	Technology	ICT	Legal Services Case Management System.	01/04/2028	72	24+24+24	TBC		Decision Record	N/A
Professional	DN368842	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	01/04/2028	120	84+24+12	£915,000	£1,098,000	Yes	TBC
Professional	76426	CS Resources	Property, Procurement and Commercial	Consultancy	Property (Estate and Projects) Consultancy Services (Currently Align)	01/04/2028	120	60+60	£25,000,000	£30,000,000	Yes	TBC
Professional	60471	HAS	Technology	ICT	Traiblazer modules - contract variation to Liquid Logic (HAS Funded)	01/04/2028	84	60+24	£1,815,729	£2,178,875	Yes (Decision Record also)	13/05/2021 (17/03/23)
People	52084	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Universal Youth Services	01/09/2028	96	36+36+24	£2,800,000	£3,360,000	Yes	Key Decision 25/11/2021
Professional	73132	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty, Motor, Property, Travel/PA and Engineering	01/10/2028					Yes	
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Consultancy	Pensions Fund Investment Consultant	08/10/2028	TBC	TBC	TBC		Decision Record	N/A
Professional	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Catering	Provision of Fish Market Services	01/11/2028			£125,000	£150,000		
Professional	DN388786	CS Resources	Technology	ICT	Service Management System (currently Ivanti Service Manager, provided under contract with Ultima)	11/11/2028	120	60 + 24 + 24 + 12	£595,884	£715,061	Yes	TBC
Professional	TBC	HAS	Technology	ICT	Adult and Children's Social Care System & Finance System Project Kairos (2020 PMO Ref: 1940)	01/04/2029	TBC	TBC	£1,414,000	£1,696,800	Yes	TBC
Professional	TBC	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	01/04/2029	TBC	TBC	TBC		TBC	TBC
Professional	DN479650 (Minicomp)	CS Resources	Technology	ICT	Pension Administration System	01/09/2029	120	60+24+24+12	£3,395,000	£4,074,000	Yes	27/03/2020
Professional	TBC	CS Resources	Technology	ICT	Service Management System (currently Ivanti Service Manager, provided under contract with Ultima)	11/11/2029	TBC	TBC	TBC		TBC	TBC
Professional		CS Resources	Technology	ICT	Pension Administration System	01/09/2030	TBC	TBC	£3,395,000	£4,074,000	Yes	27/03/2020
Professional		Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Cemetery & Crematorium	Stonefall Replacement Cremators	01/10/2035						
Professional	PRO154	Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Cemetery & Crematorium	Cremator Inspection	26/07/2038			£800,000	£960,000		
Place	tbtc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Allerton Waste Recovery Park	01/04/2043	tbtc 300	tbtc	£1,000,000,000	£1,200,000,000	Key Decision	potential for future requirement
Professional	LC001	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	CCTV services - confirm if can use S'Boro contract	19/11/2024			£60,773	£72,928		

Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Mobile Library	01/05/2024	TBC	TBC	£175,000	£210,000	TBC	TBC
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Catterick Garrison - buildings & civils/public realm	2023/24	12	12	£12,350,000	£14,820,000	Key Decision	15/09/2023
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Catterick Garrison - artist commissioning	2023/24	12	12	£100,000	£120,000	Decision Record	tba
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Catterick Garrison - building occupier	2023/24	12	12	£125,000	£150,000	Decision Record	tba
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Malton station and public realm between Malton and Norton	2023/24	12	12	£20,000,000	£24,000,000	Key Decision	tba
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Seamer Rail / Road Bridge	24/25	12	12	£20,000,000	£24,000,000	Key Decision	tba
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Scarborough Transport Hub / public realm	24/25	12	12	£7,100,000	£8,520,000	Key Decision	tba
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Levelling Up Fund (LUF) Thirsk Platform	24/25	12	12	£5,000,000	£6,000,000	Key Decision	tba
Professional	PRO110	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Financial Services	Parking Cash Collection	26/09/2024	TBC	TBC	£50,000	£60,000		
Professional	WS018	Community Development	Technology	ICT	Collection and In Cab software via Crown Comercials framework	29/03/2025			£111,125	£133,350		
Professional	IC028	CS Resources	Technology	ICT	Infrastructure 5th Node	30/11/2025			£216,068	£259,282		
Place	SH001	Community Development	Housing	Housing Management	Social Housing Properties for use as temporary accommodation (HDC)	31/03/2024			£148,000	£177,600		
Place	SH004	Community Development	Housing	Housing Management	Sub Regional Housing Partnership (including Rural Housing Enabler Network)	31/03/2025			£50,750	£60,900		
Professional	TBC	CS Resources	Property, Procurement and Commercial	Consultancy	Energy Consultant	asap	tbc	tbc	tbc		TBC	TBC
Professional	67811	CS Resources	Technology	Consultancy	Mobile Phone coverage report - research paper into coverage in NYorks - service are to confirm if budget to proceed, if not remove off FPP	asap			£50,000	£60,000	Decision Record	NA
Place	67756	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Skipton Crematorium Extension	asap			£150,000	£180,000		
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	HVAC Replacement Halls B&C Heating & Cooling units, Harrogate Convention Centre	asap	8	8	£175,000	£210,000	tbc	tbc
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Lift Replacement, Harrogate Convention Centre OS/1 Queen Suite	asap	6	6	£135,456	£162,547	tbc	tbc
Professional	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Consultancy	West of Harrogate Consultancy	01/01/2024	96	tbc	£1,500,000	£1,800,000	Yes	tbc
Professional		CS Resources	Property, Procurement and Commercial	Catering	Creative Catering	ASAP						
Professional	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Consultant for Asset Data Collection	asap					No	NA
Place		Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Market Place/Abbey/Selby Park Threshold Improvements	Future procurement		poss £1m				
Place		Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Sherburn Low St East/Wolsey Croft Pedestrian / Village Centre Improvements	Future procurement		poss £500k				
Place		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Facilities & Management Services	Selby Park Improvements	Future procurement						
Place		Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Leveling up Funding government grants	Future procurement						
Place		Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	UK prosperity Fund	Future procurement						
Place		CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Priority Place Plan Delivery	Spring 2023						
NYH	tbc	NYH	NYH	Facilities & Management Services	Supply, Install & Monitor Fixed CCTV Security Cameras	tba	60	60	£475,000	£570,000	N/A	No
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Project Sunshine	TBA			£1,900,000	£2,280,000		
NYH	tbc	NYH	NYH	Vehicle Management	Fleet hire options appraisal	tbc	tbc	tbc	tbc		N/A	n/a
NYH	tbc	NYH	NYH	Street & Traffic Management	Traffic Management	tbc	48	24+12+12	£1,900,000	£2,280,000	n/a	n/a
NYH	tbc	NYH	NYH	Street & Traffic Management	Traffic Management	tbc	12	12	£475,000	£570,000	n/a	n/a
NYH	tbc	NYH	NYH	Vehicle Management	Workshop Parts / Inventory	tbc	36	24+12	£1,200,000	£1,440,000	n/a	n/a
NYH	tbc	NYH	NYH	Horticulture	Arboricultural Services	tbc	48	24+12+12	tbc		n/a	n/a
NYH	TBC	NYH	NYH	Street & Traffic Management	Street lighting	tbc	tbc	tbc	tbc		n/a	n/a
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Delivery of vehicles - LGR Day 1 Waste Fleet Street and Highways (WFSH)	tbc	tbc	tbc	£8,000,000	£9,600,000	Yes	tbc
NYH	tbc	NYH	NYH	Street & Traffic Management	Structural survey of steel lamp posts	tbc	tbc	tbc	tbc		n/a	n/a
Professional	27500	CS HR and Business Support	Business Support	Stationery	The Supply and Delivery of Office Supplies (currently supplied by Lvreco)	14/01/2025	48	36+12	£582,000	£698,400	Decision Record	
Place	SDC2017 121	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	CCTV Monitoring, Maintenance, Alarm Monitoring & Keyholding (SDC)	01/04/2024	60		£119,875	£143,850	TBC	
NYH	tbc	NYH	NYH	Vehicle Management	Non Operated Plant Hire	tbc	48	24+24	£1,860,000	£2,232,000	n/a	n/a
Place	TBC	Environment	Property, Procurement and Commercial	Arts & Leisure Services	Harrogate Convention Centre Redevelopment / HCC Venue Operators	tbc	tbc	3	£3,500,000	£4,200,000	n/a	n/a
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Electric Vehicle Charging Points (On Street Residential Chargepoint Scheme) - consolidate with Bens LEVI procurement	TBC	TBC	TBC	£198,000	£237,600		
Professional		CS Resources	Property, Procurement and Commercial	Financial Services	Estate Management Consultancy (Rating valuation for Corporate Estate Business Rates)	TBC		tbc			tbc	tbc
Professional		CS Resources	Customer, Revenues and Benefits	ICT	Revenue & Benefits Contract Review	varies	varies	TBC	TBC	TBC	Yes	
NYH	tbc	NYH	NYH	Vehicle Management	Vehicle Lifting Equipment	tbc	48	24+24	£1,325,000	£1,590,000	n/a	n/a
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Fairfax Community Centre development	tbc	tbc	tbc	£391,000	£469,200	Decision Record	TBC
Place	tbc	Community Development	Housing	Works - Construction, Repair & Maintenance	Housing maintenance DPS	tbc	tbc	tbc	£12,000,000	£14,400,000	Yes	tbc
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Domestic Fixed Wire Testing - Harrogate 4500 properties, plus potential 3k Selby, 1.5k Richmondshire	tbc	48	48	£216,000	£259,200	Decision Record	NA
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	UK Shared Prosperity Fund and Rural England Prosperity Fund (see also UKSPF - VCS Partnership Programmes) (see also Grow Yorkshire - UK	tbc	tba	tba	£22,300,000	£26,760,000	TBC	TBC
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Replacement bathroom programme	tbc	36	24 + 12	£300,000	£360,000	Key Decision	
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	ASHP Replacement heating	tbc			£41,667	£50,000	no	
Place	78774	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Welburn Hall Maintenance Scheme Heating, drainage attenuation and fire alarm works	05/08/2024	tbc	tbc	£4,000,000	£4,800,000	Key Decision	tbc
Professional	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Consultancy	Architect for Grade II* listed Old Town Hall and Market Place, Whitby PSC	TBC			£93,000	£111,600		
Professional		CS Resources	Technology	ICT	Web-mapping and cloud computing for traffic engineering and highway management (3168)	TBC		36	£50,386	£60,464		

Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Parking Machine Replacement Programme	tbc	tbc	tbc	£2,000,000	£2,400,000	Yes	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Area 3 F374 Museum Terrace, Scarborough Special Grade II listed stone steps	tbc	tbc	tbc	tbc		TBC	TBC
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Langton Primary Kitchen extension and ancillary works and drainage scheme	01/04/2024	tbc	tbc	£620,000	£744,000	Key Decision	tbc
Place		CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Solar Panel Maintenance (Mercury House) (RDC)	TBC						
Place		CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Air Conditioning (RDC)	TBC						
Place		CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Cladding & roof replacement (depot) (RDC)	TBC	TBC	TBC	£150,000	£180,000		
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Assisted Living Framework Agreement	01/10/2023	36	12+12+12			No	N/A
People	SDC2022 008	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Artist to devise and deliver a programme of participatory work on Tadcaster's 'High Street'. Part 1 R&D to define and develop larger project in progress. part 2	TBC	TBC	TBC	TBC		TBC	TBC
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Scarborough Public Art	TBC	TBC	TBC	£100,000	£120,000	Decision Record	NA
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Assorted artist interventions for TCF/Place & Movement/Selby town centre revitalisation work	TBC	TBC	TBC	TBC		TBC	TBC
People	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Arts & Leisure Services	Art for TCF	TBC	TBC	TBC	TBC		TBC	TBC
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Stephen Joesph Theatre Service Level Agreement	TBC	TBC	TBC	£464,000	£556,800	Decision Record	N/A
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Scarborough Museums Trust (Merger of SMT/CIC)	TBC	TBC	TBC	£427,000	£512,400	Decision Record	N/A
People	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Arts & Leisure Services	Scarborough Towns Fund: Wild Eye	TBC	TBC	TBC	£14,000,000	£16,800,000	Yes	TBC
People	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Warden Call Phase 2	TBC	TBC	TBC	£80,000	£96,000	TBC	TBC
Professional	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Cleaning & Janitorial	Public Conveniences - cleaning and restocking	01/04/2024	tbc	tbc	tbc		yes	
Place	tbc	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	County Hall Data Centre Servicing & Maintenance Contract	tbc	60	tbc	£60,000	£72,000	Decision Record	tbc
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Active Travel Across the County A60011 A59 (Maple Close, Harrogate to Knaresborough)	tbc	4	4	£700,000	£840,000	Key Decision	tbc
Place	tbc	Community Development	Housing	Housing Management	Homelessness provision in Scarborough	tbc	tbc	tbc	£800,000	£960,000	Decision Record	tbc
Professional	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Consultancy	Procurement of consultant team for Old Town Hall, Whitby	tbc	tbc	tbc	£125,000	£150,000	TBC	tbc
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	County Hall - Alternative heating	tbc	tbc	tbc	tbc		Decision Record	n/a
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Environmental Services	Property Level Resilience	tbc	tbc	tbc	tbc		N/A	n/a
Professional		CS HR and Business Support	Human Resources	Education	Multi-Agency Training - Domestic Abuse	TBC	TBC	TBC	TBC			
Professional		CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Consultancy	Domestic Abuse - Strategic Needs Assessment	TBC	TBC	TBC	TBC			
NYH	tbc	NYH	NYH	Building Construction Materials	General Building Materials supply	tbc	tbc	tbc	tbc		N/A	n/a
People	N/A	CYPS	Inclusion	Education	Education other than in school (EOTAS)	01/09/2024	TBC	TBC	TBC		Yes	TBC
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Supply of General Building Materials	tbc	12	12	£4,000,000	£4,800,000	n/a	n/a
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitby scheme 1 / Junction improvement	tbc	tbc	tbc	£1,150,000	£1,380,000	N/A	n/a
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitby scheme 2 / Public realm works	tbc	tbc	tbc	£1,150,000	£1,380,000	N/A	n/a
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Kingsley Farm Resurfacing s278 Boes Lane, Harrogate	tbc	1	tbc	£400,000	£480,000	Decision Record	tbc
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	TP4 Thirsk Market Place Phase 1 Special A20014 Boltby Mill to Boltby	tbc	tbc	tbc	£233,333	£280,000	TBC	TBC
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	SRF - A6108 Package 3 Skid resistance improvements A10020	tbc	tbc	tbc	£217,500	£261,000	n/a	n/a
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Carbon Neutral Surfacing pilot	tbc	12	12	£200,000	£240,000	Not required	n/a
NYH	tbc	NYH	NYH	Works - Construction, Repair & Maintenance	Westway - High Street, Eastfield Area 3	tbc	1	1	£150,000	£180,000	Decision Record	tbc
NYH	TBC	NYH	NYH	Works - Construction, Repair & Maintenance	Thermal Pothole Repairs	tbc	3	3	£100,000	£120,000	n/a	N/A
Place	tbc	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Duchess of Kent Bridge Monitoring System Surfacing, Monitoring System Upgrade	tbc	tbc	tbc	£75,000	£90,000	Decision Record	tbc
Place	tbc	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Vehicle Management	Provision of 5 Electric Vehicles for Ryedale	tbc	tbc	tbc	£60,000	£72,000	N/A	n/a
Professional		CS Resources	Customer, Revenues and Benefits	ICT	PSTN/Analogue phone shutdown replacement	TBC						
Professional		CYPS	Technology	ICT	Music Service System (PMO: 3055)	01/09/2024	60				Decision Record	
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Scarborough Towns Fund: Cycling and Walking Improvements	TBC			£5,000,000.00	£6,000,000		
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Whitby Towns Fund: Bloomfields Farm Net Zero Living	TBC			£2,600,000.00	£3,120,000		
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Whitby Towns Fund: Harbourside Public Realm: Pedestrianisation of Whitby Bridge	TBC			£2,300,000.00	£2,760,000		
Place	TBC	Community Development	Housing	Housing Management	Framework Contract for Disabled Adapations	TBC			£1,900,000.00	£2,280,000		
Professional	TBC	CS Resources	Property, Procurement and Commercial	Housing Management	Sands Water Park - Settlement of Outstanding Rent Proposals	TBC			£1,452,000			
Place	TBC	Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Works - Construction, Repair & Maintenance	Cemetery Provision in the Borough of Scarborough	TBC			TBC			
Place	TBC	Community Development	Housing	Housing Management	DFG bathroom adaptations and Minor works. Multiple categories, several tenders required.	TBC	31/03/2023		£3,900,000	£4,680,000		
Place		Community Development	Housing	Works - Construction, Repair & Maintenance	Carbon Zero Pilot Scheme for approx 85/100 properties in the Harrogate District / Improve Energy Efficiency of Council Houses	TBC			£2,700,000	£3,240,000		
Place	DN287018	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Reactive Repairs & Maintenance	TBC			£2,400,000	£2,880,000		
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Scarborough Towns Fund - Scarborough Fair Project Delivery / Fayre / Fare	TBC			£2,250,000	£2,700,000		
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Scarborough Spa & Whitby Pavilion - Provision of Alcohol & Soft Drinks	01/04/2024	48		£400,000.00	£480,000	Key Decision	TBC
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Fresh Meat and Frozen Products	01/04/2024	48	24+24	£7,909,065	£9,490,878	TBC	TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Halls A-E Roofing repairs - allowance for repairs	TBC						
Place	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	Pump Room Museum	TBC			£2,000,000	£2,400,000	Yes	tbc
Place		Community Development	Housing	Housing Management	Extension to Council Property MA3876 (DDA)	TBC	TBC	TBC	£120,000	£144,000		

Place		Community Development	Housing	Housing Management	Extension to Council Property MA3806 (DDA)	TBC	TBC	TBC	£120,000	£144,000		
Place		Community Development	Housing	Housing Management	Extension to Council Property MA3782 (DDA)	TBC	TBC	TBC	£120,000	£144,000		
Place		Community Development	Housing	Housing Management	Extension Forest Drive (DDA)	TBC	TBC	TBC	£80,000	£96,000		
People	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Arts & Leisure Services	RLT Funding Agreement Contract	TBC	60	TBC	£1,565,000	£1,878,000	Yes	TBC
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Solar Panel Annual Servicing and Maintenance		36	24 + 12	£135,125	£162,150	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Flooding - Property Surveys	TBC	TBC	TBC	no Term or Value	no Term or Value	No	N/A
Place	TBC	Environment	Integrated Passenger Transport, Licencing, Public Rights of Ways & Harbours	Vehicle Management	Telematics System - Richmondshire	01/10/2023	7+12	96	£22,000	24,000	No	n/a
Professional	TBC	CS Resources	Technology	ICT	AP audit solution	01/12/2023	36	36	£72,000.00	£87,000	Decision Record	N/A
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	LEVI Pilot Fund - Renewables Contractor for 70 EVCPs.	01/04/2024	TBC	TBC	£1,750,000		Yes	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Whitby Swing Bridge Painting and Surfacing	01/10/2023	tba	tba	£300,000	£360,000	TBC	TBC
Professional	PRO161	Community Development	Housing	Health & Safety	Manned Guarding service - Aireview House, 56 Broughton Road, Skipton, BD23 1SS	06/01/2024						