

Master Category	Yortender Ref	Directorate	Service Unit	Spend Category	Contract Title	Contract Start Date	Contract Term (months)	Breakdown (months)	Estimated Whole Life Cost including extensions (inc VAT)	Estimated Whole Life Cost including extensions (excl VAT)	Key Decision?
Place	TBC	NWH	NWH	Catering	Highway Electrical Installations including CP	01/04/2024	48	48	£2,900,000	£3,360,000	
Professional	TBC	CS Resources	Property, Procurement and Commercial	Printing	Fresh Meat and Frozen Products	01/04/2026					Yes
Place	TBC	NWH	NWH	Works - Construction, Repair & Maintenance	£2 NWH OD Leasham Landfill C231 A80021	01/08/2025	1	1	£60,000.00	£73,000.00	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Leasing Bridge Strengthening	01/10/2026			£50,000	£60,000	TBC
Place	92787	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	New Quay Rd Vicinity (Whitby) Parking columns and handrails	01/06/2025	1	1	£200,000	£340,000	Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Bushy House Strengthening and partial rebuild	01/06/2025	2		£150,000	£180,000	Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Lock Beck Bridge Strengthening, Chapter	01/10/2025			£80,000	£95,000	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Sensation Embankment Scheme	01/06/2025			£100,000	£120,000	Decision Record
Place	90977 Non-Compliant under Byelaw 20	Community Development	Housing	Works - Construction, Repair & Maintenance	Parky Drive Bridge	01/09/2026	3	3	£100,000	£120,000	Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Coverhill House, Robert Street	06/01/2025	12	12	£550,000	£600,000	
Place	89318	NWH	NWH	Works - Construction, Repair & Maintenance	Scangreep Three Gables Bridge	01/06/2026			£560,000	£660,000	TBC
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	ADDIE in Situ Recycling	01/05/2025	2		£259,000	£310,800	Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	WYDA Bridge	01/09/2025					Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Sally Swing Bridge Redesign	01/12/2024	1	1	£1,000,000	£1,000,000	Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Spital Old (Calfarnie Beck)	01/12/2024	1	1	£700,000	£840,000	Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Craikhall Beck Side - Wall Rebuild	17/07/2024	3	3	£80,000	£96,000	Decision Record
Place	87338	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	West Pier Boat Lift, Scarborough Harbour - Purchase and Installation	01/02/2025	6	6	£753,000	£903,600	Yes
Professional	6348	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	West Pier Boat Lift and Security 2024 - Work under the Framework Contract for Security Services	01/04/2026	60	36+24	6375000	£7,650,000	
Professional	DN65576	CS Resources	Property, Procurement and Commercial	Cleaning & Janitorial	Cleaning and Janitorial Products	01/08/2024	120	36+24+24+36	£4,256,650	£5,107,580	No
Place	91002	Community Development	Housing	Works - Construction, Repair & Maintenance	Administration Development at three sites (St. Peter's, St. Andrew's, St. George's)	18/12/2024	11	11	£600,000	£720,000	
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Street & Traffic Management	Vehicle Restraint System Repair and Maintenance	01/08/2027			£1,633,280	£1,939,936	TBC
Place	91164	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Electric Vehicle (EV) Charge point installation (Local Electric Vehicle Infrastructure (LEVI) Leisham Phase 2) - 1000 units, Beaumont	01/05/2025	192		£26,000,000	£26,000,000	
Professional	N/A/GCloud	CS Resources	Technology	ICT	Clinical Service Platform for Community Pharmacies	01/06/2024	48	24+12	£61,575	£73,890	Decision Record
People	N/A	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Falls prevention in care settings	01/04/2024	12		£104,000	£104,000	No
People	85682	CYP5	Children and Families	Social & Community Care Supplies & Services - Children	Independent Investigating Officers, Panels and Chairs	01/09/2027	60	36+24	£88,717	£106,500	Decision Record
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Provision of North Yorkshire Council Cash Collection Service	01/02/2025	24	12+12	£180,000	£200,000	Key Decision
People	78644	CS HR and business support	Human Resources	HR	Interpretation Services and Translation Services: Spoken and Unspoken	01/04/2027	60	36+12+12	£45000	£1,050,000	Yes
People	89161	CS Resources	Customer, Revenue and Benefits	Social & Community Care Supplies & Services - Adults	Welfare Rights Information and Guidance Service	01/04/2025	60	3+2	£535,500	£535,500	Yes
Professional	93588	CS Resources	Property, Procurement and Commercial	Environment Services	Arboriculture services	01/11/2024	48	24+24	£135,599	£162,719	Decision Record
People	90414	CYP5	Inclusion	Social & Community Care Supplies & Services - Children	Disabled Children's Services APL	01/11/2024	84	36+24+24	£8,116,133	£8,116,133	Yes
Professional	91849/926/924/ /	CS Resources	Technology	Environment Services	Waste Management Software Licenses and In-Cab technology (Interim)	01/04/2024	36	24+12	£673,238	£807,885	Decision Record
Professional	93189	CS Resources	Technology	ICT	112 MNC-RC Waste Management Software Licenses and In-Cab Technology (Interim)	01/04/2026					TBC
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	RCB Replacement Pads B&C Heating & Cooling units, Harrogate Convention Centre	01/04/2025	8	8	£175,000	£210,000	TBC
Place	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Museums and Galleries	Street & Traffic Management	Event Traffic Management support to Harrogate Convention Centre	01/04/2025	36	36	£600,000	£720,000	Decision Record
Place	83741	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Harrogate Woodfield School - refresh and maintainance	01/10/2024	10		£1,800,000	£1,460,000	Key Decision
Place	TBC	Community Development	Housing	Housing Management	Managed Stores - Supply of general building, plumbing and heating, and electrical related goods/electricals/Maintenance and Installation	01/10/2024	62		£220,000.00	£210,000.00	Yes
Professional	TBC	CS Resources	Technology	ICT	Pupil and School Performance Data Analysis	01/04/2025	30	17+12	£179,000	£215,000	Yes
Professional	92657	CS Resources	Technology	ICT	EDMS Support (Electronic Document and Records Management System)	01/09/2024	74	24	£134,991	£161,989	Decision Record
Professional	87738	CS Resources	Finance (inc. Pension Fund)	Financial Services	Contract for Pensions Training and Mortality Services	01/07/2028	72	48+24	£148,726	£178,474	Decision Record
Professional	CS Resources	Finance (inc. Pension Fund)	Financial Services	Financial Services	Pension Legal Advice	31/08/2026	48	24+12+12	£146,800	£176,160	No
Professional	CS Resources	Technology	ICT	Library Management System	Library Management System	01/04/2028	84	48+24+24	£276,374	£331,649	No
Professional	TBC	CS Resources	Technology	ICT	Bereavement Burial and Cremation Administration	01/04/2025	48	36+12	£148,000	£177,600	Decision Record
Professional	CS Resources	Technology	ICT	Back Office System for English National Concessionary Travel Scheme	07/10/2027	48	36+12	£600,000	£720,000	No	
Professional	75766	Environment	Integrated Passenger Transport, Licensing, Public Transport, Buses, Trams, Light Rail	Public Transport	Special Educational Needs Home to School Transport - v3 School (Marchbank, Leam Road and Beaumont Lane)	01/04/2024	60	36+12+12	£596,374	£1,119,649	Yes
Professional	78508	Environment	Integrated Passenger Transport, Licensing, Public Transport, Buses, Trams, Light Rail	Public Transport	Local Bus Services and Mainstream Home to School Transport (Covett, Parkside, Richmond, Seabridge and Middleton Road) - new additional contracts	01/04/2024	48	48	£86,000,000	£105,600,000	Yes
Professional	CS Resources	Technology	ICT	ICT	Kofax - Document Management System scanning/ehol - Mail Scanning	01/10/2024	12	12	£53,694	£64,412	TBC
Place	TBC	NWH	NWH	Works - Construction, Repair & Maintenance	JAEA 1 2425 TENDER PACKAGE 1: R&B SCHEMES (A10028)	09/08/2024	3	3	£282,400	£338,880	No
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Property Level Resilience Scheme	01/03/2024	48	36+12	£1,500,000	£1,800,000	Yes
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Grade II* listed Old Town Hall and Market Place, Whitby PSC						Yes
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	110 MNC-RC Innovative Catering	01/05/2025	48	24+12+12	£280,000	£336,000	Decision Record
Professional	TBC	CS Resources	Technology	ICT	113 MNC-EN Parking Programme 2024 Initial Fee (Parking Notice)	01/04/2025	60	36+12+12	£500,000	£600,000	Yes
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Fire Equipment - Inspection and Supply	01/04/2025	84	36+24+24	£1,200,000	£1,440,000	Key Decision
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Fixed Electrical Inspection and Portable Appliance Testing (PAT/PAT)	01/02/2026	84	36+24+24	£1,478,150	£1,843,350	Yes
Professional	88926	Community Development	Culture, Arts, Libraries, Museums, Archives, Museums and Galleries	Consultancy	Jobsview Investment Strategy Consultant	01/09/2024	12	12	£108,795	£130,537	Yes
Professional	TBC	Community Development	Housing	Consultancy	114 MNC-CD Habitats Regulations Approval	01/12/2023	12	12	£350,000	£480,000	TBC
Place	81685	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	MICA Anesthesis Equip Procurement Tender	01/04/2024	3	3	£100,000	£120,000	No
Place	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Clear Road (Harrogate Works/Recycling Depot) Improvement Works, Welfare Facility	01/05/2025	4	4	£145,000	£174,000	Decision Record
Professional	85568	CS HR and business support	Human Resources	ICT	Productivity devices including print management services and software, and/or related services, mobile device management and software	01/10/2024	60		£1,250,000	£1,500,000	Yes
People	TBC	CS Local Engagement	Localities Strategy	Social & Community Supplies & Services	Refugee and Asylum (Legacy)	01/06/2026	60				Yes
People	54591	HAS	Director of Public Health	Healthcare	Infection Control and Prevention	01/07/2025	132		£3,028,312	£3,028,312	Yes
People	DN45678	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	PIPI Offender Services (Reassessment and Community Safety)/Housing related services/activities/Substance Misuse and Independent Living Skills Housing Support	01/10/2025	48	36+12	£1,253,473	£1,504,168	Yes
People	54591	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Infection Control and Prevention	01/10/2025	132		£3,028,312	£3,028,312	Yes
Professional	58609	CS HR and business support	Human Resources	HR	Agency Services	01/12/2024	48	24+24	£16,000,000	£19,200,000	Yes
People	58817	HAS	Director of Public Health	Healthcare	Mental Health	40143	120	60+60+30	£25,252,489	£30,302,987	Yes
People	49328	HAS	Adult Social Care	Social & Community Care Supplies & Services - Children	Harrogate and Rural Alliance - Section 75	01/04/2025	120	36+12+12+12+12+12			Yes
Professional	TBC	CS HR and business support	Business Support	Furniture & Soft Furnishings	Supply of Office Furniture	01/04/2025	36	36	£42880	£51,600	Decision Record
Professional	27500	CS HR and business support	Business Support	Stationery	The Supply and Delivery of Office Supplies	14/01/2025	48	36+12	£582,000	£698,400	Decision Record
Professional	54186	CS Resources	NWH	NWH	The Supply and Delivery of Office Supplies	01/06/2025	48	24+12+12			Yes
Professional	49028	Community Development	Culture, Arts, Libraries, Museums, Archives, Museums and Galleries	Education	Survey Software	01/10/2025	36	12+12+12	£17,044	£44,453	No
People	21894 / DN166165	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	E-books / E-audio	22/04/2025	60	36+24	£375,000	£450,000	Decision Record
Professional	TBC	Environment	Environmental Services (inc. Waste Control, Natural Capital & Waste Services)	Consultancy	Devolution Deal Net Zero Project - District Heat Network Project - Potts	01/03/2023	15	15	£60,000	£72,000	Decision Record
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Solar Panel Annual Servicing and Maintenance	01/04/2025	48		£30,000	£384,000	Yes
Professional	TBC	Environment	Highways, Transportation, Parking Services, Parks and Greenways	Works - Construction, Repair & Maintenance	Supply of Vehicle Logos and Chapter 8	28/02/2025	60	24+24+12	£105,000	£126,000	No
Place	SDC019 071	Community Development	Housing	Works - Construction, Repair & Maintenance	CS Vanicling & Maintenance - Richmond / Harrogate / Selby	29/01/2025	48	3 years plus 1 x 1 year extensions	£19,200,000	£20,000,000	Yes
People	TBC	CYP5	Education & Skills	Domestic Goods	Musical Instruments	01/04/2025	24	24	£311,099	£373,319	Yes
People	CS Resources	Customer, Revenue and Benefits	Social & Community Supplies & Services	Administering the North Yorkshire Local Assistance Fund	01/04/2027	60	36+24	£450,000	£540,000	Yes	
Professional	TBC	CS Resources	Property, Procurement and Commercial	ICT	Interactive Panels and Projectors including installation - Schools ICT	25/01/2024	36	36			Decision Record
Professional	CS Resources	Technology	ICT	Digital Care Records & E Scheduling	01/07/2027	60	36+24	£648,500	£778,200	No	
People	90556	HAS	Director of Public Health	Healthcare	Primary Care Services - Pharmacy (PMD: 4049)	01/04/2025	60	60	£1,536,250	£1,843,500	Yes
Professional	CS Resources	Technology	ICT	Framework Agreement for the Provision of School's Online Payment Systems	01/07/2027	48	48	£410,000	£492,000	Yes	
People	90551	HAS	Director of Public Health	Healthcare	Primary Care Services - GPs (PMD: 4049)	01/04/2025	60	60	£7,247,000	£8,696,400	Yes
People	TBC	CS Local Engagement	Policy, Performance, Refuges & Asylum Issues and Concessions	Social & Community Care Supplies & Services - Adults	Domestic Abuse Services in North Yorkshire and City of York Safe Accommodation Based Support Services (non-subsidised Adult Accommodation)	01/04/2028	96	48+24+24	£7,464,000	£8,956,800	Yes
Professional	87283	CS HR and business support	Human Resources	HR	Employee Benefits and Salary Service Schemes	01/12/2024	48	48	£100,000,000	£120,000,000	Yes
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Approved Provider L16 (APL) - Specialist Care	01/11/2025	48	36+12			Yes
Professional	CS Resources	Technology	ICT	ICT	The provision of a PC Booking and Print Management System for North Yorkshire Council	01/10/2026	29/02/1900	36+24	2195/2094	£85,200	Decision Record
Professional	TBC	CS HR and business support	Human Resources	HR	Employee Assistance Programme (EAP)	01/08/2025	36	24+12	£199,500	£239,400	Decision Record
Place	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Leveling Up Fund (LUF) Caterick Garrison - building occupier	01/01/2026	120	60+60	£1,000,000	£1,200,000	Decision Record
Place	80223	CS Legal and Democratic Services	Democratic Services	Social & Community Care Supplies & Services - Adults	Healthcare Services in North Yorkshire	01/03/2027	84	36+24+24	£1,360,000	£1,512,000	Yes
Place	78953	CYP									

Place	TBC	NH	NH	Works - Construction, Repair & Maintenance	A10025 A6108 SRF Package 2 Laydown Improvements	27/05/2024	1	1	E232,000	E278,400		
Professional	65846	Community Development	Economic Development, Regeneration, Technology	ICT	Distribution Management Solution, Including Ongoing Hosting, Support, and Maintenance	11/11/2024	72	48+12+12	E350,000	E300,000	Decision Record	
Professional	91584	Community Development	Housing	Cleaning & Sanitorial	VOID Cleaning	01/05/2025	60	36+12+12	E500,000	E600,000	Yes	
Professional	TBC	CS Resources	Technology	ICT	Replacement of loss Systems	01/11/2025	60	60	E1,500,000	E1,500,000	No	
Professional	TBC	CS Resources	Technology	ICT	Historic Environment Record System	01/04/2026					Yes	
Place	Environment	NH	NH	Vehicle Management	NYC Green Lease Extension	25/11/2024	120	84+12+12+12	E2,082,365	E2,498,840	No	
Place	ITC	NH	NH	Street & Traffic Management	Rural grass cutting services	45747		24+24	E1,600,000	E1,872,000	No	
Place	50839	Community Development	Housing	Works - Construction, Repair & Maintenance	Procurement Framework for Housing New Build and Extension Works	01/05/2024	36	24+12	E1,696,951	E2,056,341	Yes	
People	DN45293	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	The Provision of Radio Aids, Associated Equipment and Maintenance	01/08/2026	84	36+24+24	E1,000,000	E228,000	Yes	
Place	DN97973	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Arbuckley Services -	01/04/2022	84	36+24+24	E5,618,000	E6,741,600	Yes	
Place	TBC	Environment	NH	Street & Traffic Management	Parking Machine Replacement Programme	01/04/2025	60		E2,000,000	E2,400,000	Yes	
Professional	DN502144	CS Resources	Finance (inc. Pension Fund)	Financial Services	The Provision of Printed Cheques	25/11/2024	84	36 + 12 + 12 + 12 + 12	£65,000	£78,000	Decision Record	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Fire and Intruder Alarms - Servicing, Responsive Maintenance, Remedial and Replacement	01/11/2025					Yes	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	General Building - Responsive Maintenance	01/02/2025					Key Decision	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Mechanical and Engineering Frameworks including decarbonisation	01/06/2025					Yes	
Professional	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	140 NYC-85 Washroom Services	01/07/2025	36	36	E315,000	E378,000	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Arbiculture Asset Management System	01/07/2025	12	12	E8,960	E10,752	TBC	
Professional	TBC	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Catering	01/08/2025	48	36+12	E320,000	E384,000	No	
Professional	TBC	Environment	Technology	ICT	Complex Contract Management System (AMBR 9F1)	20/04/2026	48	24+12+12	E38,000	E46,000	TBC	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Double Arch, East Marton ASD - Maintenance	01/11/2025	1	1	E50,000	E60,000	Decision Record	
Professional	42792	CS Resources	Technology	ICT	Cost saving and case management system for Court of Protection Team (PACT)	26/04/2025	24	24+12	E57,400	E68,880	Decision Record	
Professional	48026	CS Local Engagement	Technology	ICT	Asset Management Software (Pwargrants)	01/05/2025	36	24+12	E60,000	E72,000	Decision Record	
Professional	TBC	CS HR and business support	Business Support	Facilities & Management Services	Annual Bill Printing	13/01/2025	72	24+24+24	E300,000	E432,000	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Occupational Health Case Management System	23/05/2028	48	36+12	E84,213	E101,055	TBC	
Professional	TBC	CS Resources	Technology	ICT	On-line Registrar, Births, Deaths and Marriage - Online Appointments System (PMO Ref: 3163)	01/02/2026			E14,000	E17,000	Decision Record	
People	66032	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Provision of vouchers for the supply of e-cigarettes and associated products	01/07/2025	36	24+12	E74,000	E90,000	Yes	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Haggis Walk North Redoubt (IC Sub)	30/06/2025			E80,000	E96,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Low Farm - Spirehill wall take down	01/04/2025			E80,000	E96,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Long Gill Road - Strengthening and maintenance	01/11/2024	1	1	E80,000	E96,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Cover Head Bridge, East Winton Strengthening	01/09/2026			E85,000	E102,000	TBC	
Professional	48939	CS Resources	Technology	ICT	Coroners Case Management System	25/11/2026	17/02/2026	36+12	E87,526	E105,043	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Coroners Case Management System	25/11/2027	48		E87,526	E105,043	TBC	
Professional	26132	CS Resources	Technology	ICT	Legal Services Case Management System	01/04/2026	72	24+24+24	E93,775	E112,530	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Property Asset Management System	01/04/2026	48	36+12	E96,000	E115,200	Decision Record	
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Independent Visitors	01/05/2026					TBC	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Scott Beck - arch repairs and saddle	01/05/2025			E100,000	E120,000	Decision Record	
Place	TBC	Community Development	Archives, Museums and Libraries	Works - Construction, Repair & Maintenance	Harrigate Convention Centre / HCC Venue Tunnel / Link	01/07/2025	3	3	E100,000	E120,000	Decision Record	
Professional	94517	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Facilities & Management Services	Seasonal Vegetation Cutting Programme	01/04/2025	48	48	E100,000	E360,000	Yes	
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Investment Management Investment Consultancy Services (NYCC, Safety & Assets)	01/04/2026	60	36+24	E109,665	E131,598	No	
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Investment Management Investment Consultancy Services (NYCC, Safety & Assets)	01/04/2028	60	36+24	E109,665	E131,598	Decision Record	
Professional	DN570992	CS Resources	Technology	ICT	289 NYC-85 Direct Debit Payment System	01/10/2025			E110,000	E132,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Runby - Strengthening	01/07/2025			E120,000	E144,000	Decision Record	
Professional	66660	CS Resources	Technology	ICT	Budget planning tool for schools	01/05/2025	48	36+12	E100,000.00	E120,000.00	Decision Record	
Professional	94684	CS Resources	Technology	ICT	LCS/ EHM eLearning	01/04/2026	48	36+12	E121,713	E146,055	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Hardware Security Modules	01/04/2026	29/02/1900	60		E126,756	E152,107	Decision Record
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Hole House - Saddle and maintenance	01/04/2025			E130,000	E156,000	Decision Record	
Professional	68239	CS Resources	Technology	ICT	Website Hosting - Drupal (Currently Code Engine)	01/04/2026	48	36+12	E132,000	E158,400	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	VMWare Licensing for Storage Area and Compute Hardware	08/11/2024	60	60	E151,165	E181,198	Yes	
Professional	53588	CS Resources	Property, Procurement and Commercial	Horticulture	Arbiculture services	01/11/2025	48	24+12+12	E135,589	E162,719	Decision Record	
Professional	TBC	CS Resources	Property, Procurement and Commercial	Horticulture	Arbiculture services	01/11/2026	48	24+12+12	E135,589	E162,719	TBC	
Professional	34436	CS Resources	Technology	ICT	HR Recruitment Main Admin System (Pwargrants)	05/11/2025	48	24+12+12	E136,000	E163,200	Decision Record	
People	TBC	HAS	Director of Public Health	Social & Community Care Supplies & Services - Children	Oral Health Promotion	28/11/2025	36	36	E180,000	E180,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Juniper Road - Reconstruct	01/05/2025			E150,000	E180,000	Decision Record	
Professional	67809	CS Resources	Technology	ICT	School Data Collection and Reporting System	01/04/2026	48	36+12	E150,400	E180,480	Decision Record	
Professional	78884	CS Resources	Technology	ICT	Health and Safety Management System (2020 PMO Ref: 1053)	01/11/2026	48	36+12	E159,850.00	E193,820	Decision Record	
People	TBC	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	Parent Participation and Co Production	01/04/2025	60	36 + 24	E168,910	E202,692	Key Decision	
Professional	53634	CS Resources	Technology	ICT	Local Planning Software	20/09/2026	48	36+12	E166,000	E199,200	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	280 NYC-85 Fleet Management System	07/08/2025	29/02/1900	36+12+12	E166,000	E300,000	Decision Record	
Professional	DN12887	CS Resources	Technology	ICT	Insurance Claims Management System	06/03/2025	05/04/1900	24+24+24+24+24	E177,098	E212,518	Decision Record	
Professional	DN18867	CS Resources	Technology	ICT	Insurance System	08/03/2027	96	24+24+24+24+24	E177,098.00	E212,518	Decision Record	
Professional	66284	CS Resources	Technology	ICT	Partner for IT leaders (subscription)	01/04/2025	24	24	E187,400	E224,880	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Vehicle Management	Tyres and associated services (fitting valves) for NYC depots	01/04/2025	48	24+12+12	E180,000	E193,000	TBC	
Place	TBC	CS Local Engagement	Policy, Performance, Analysis / Request Issues and Complaints	Social & Community Care Supplies & Services - Adults	Domestic Abuse Children Therapeutic Services	01/10/2025	36	24+12	E240,000	E288,000	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Phoenix Business Park, Ripon - upgrading of units to meet EPC legislation	01/03/2025	3	3	E400,000	E480,000	Yes	
Place	ITC	NH	NH	Building Construction Materials	Hot boxes for asphalt	01/05/2026	48	24+12+12	E240,000	E288,000	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Adobe Licences (Corporate - All)	01/04/2026	48	36+12	E250,000	E300,000	Yes	
Place	ITC	NH	NH	Works - Construction, Repair & Maintenance	SRF - A6108 Package 5 Laydown to Bentley cycleroad 24/25	01/06/2025			E272,440	E275,728	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Scarborough Harbour West Pier Procurement	01/03/2025	24	24	E100,000.00	E110,000.00	Yes	
Professional	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	West Pier Road Lift, Scarborough Harbour - Specialist Consultant	26/05/2025	12	12	E295,000	E354,000	Decision Record	
People	DN41893	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Medical advice for adoption and fostering panels	01/04/2025	84	36+24+24	E420,000	E420,000	No	
Professional	88232	CS HR and business support	Business Support	Facilities & Management Services	Corporate Security Tones	01/07/2025	48	24 + 24	E2,104,000	E2,524,800	Decision Record	
Professional	48223	CS Resources	Technology	ICT	Line Worker Solutions (PMO - 3886)	21/05/2025	36	24+12	E250,000	E300,000	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Financial Accounting Solution for External Clients	01/11/2026	36	36	E351,734	E423,081	TBC	
Place	ITC	NH	NH	Works - Construction, Repair & Maintenance	Wingley Farm Refurbishing 4278	01/04/2026	1	1	E400,000	E480,000	Decision Record	
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Education Case Management System	01/10/2025	96	4 + 12 + 12	E1,400,000	E1,400,000	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Case of the Month Lodge	01/10/2025	60	60	E446,000	E535,200	Decision Record	
Place	TBC	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	York New	01/06/2025	1	1	E540,000	E648,000	Decision Record	
People	68423	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	103 York Road, Ardsley and adjacent	01/02/2025	36	36+6+6	E609,015	E753,519	Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Young People Pathway - Prevention & Reconnection (Pathway 1 Foundation)	01/04/2025	36	36	E470,000	E554,000	Yes	
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Intention of Funding for Schools (Currently Smoothwall Product via Invoigt)	01/04/2025	36	36	E500,000	E600,000	Yes	
Place	TBC	CS Local Engagement	Locality Structures	Social & Community Care Supplies & Services - Children	Provision of funding for Grammar School Lane, Norththornton	01/04/2025	36	36	E500,000	E600,000	Decision Record	
Professional	DN303796	CS Resources	Technology	ICT	Service Management System	14/11/2026	120	60 + 24 + 12 + 12	E595,884	E715,061	Yes	
Professional	DN303796	CS Resources	Technology	ICT	Service Management System	14/11/2028	120	60 + 24 + 12 + 12	E595,884	E715,061	Yes	
Professional	36238	CS Resources	Technology	ICT	Kitchen Management System and Associated Hardware	01/03/2026	60	36+24	E620,000	E744,000	Decision Record	
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	149 NYC-85 Income Management and Card Payments System - Expiry TBC	30/04/2026	18	18	E286,000	E336,000	Decision Record	
Professional	DN65844 / 26115	CS Resources	Finance (inc. Pension Fund)	Financial Services	Personal Fund Investment Consultant	01/10/2026	96	60+24	E650,000	E780,000	Decision Record	
Place	ITC	NH	NH	Works - Construction, Repair & Maintenance	AREA 1 24/25 Additional Funding Tender Package (A10033)	04/09/2024	3	3	E651,800	E782,160	TBC	
Place	59847	Environment	Highways, Transportation, Parking Services, Backs and Grounds	Works - Construction, Repair & Maintenance	Victoria Avenue - ATF 2	09/03/2025	4	4	E620,000	E744,000	Decision Record	
Professional	DN488638	CS Resources	Finance (inc. Pension Fund)	Financial Services	Actuarial Services - To provide the Pension Fund with Actuarial Service	01/01/2026	84	60+12+12	E700,000	E840,000	Decision Record	
Professional	DN488638	CS Resources	Finance (inc. Pension Fund)	Financial Services	Actuarial Services - To provide the Pension Fund with Actuarial Service	01/01/2027	84	60+12+12	E700,000	E840,000	Decision Record	
Professional	197 Consortium Unit (Kirkcaldy Council)	CS HR and business support	Business Support	Mail Services	Postal Services	09/08/2025	48		E700,000	E840,000	Yes	
Professional	78949	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Removals and storage services	18/09/2025	48	24+12+12	E760,000.00	E912,000.00	Key Decision	
People	DN36842	HAS</										

