

Yortender Ref	Directorate	Service Area	Spend Category	Contract Title	Contract Start Date	Contract Term (months)	Breakdown (months)	Estimated Whole Life Cost (excl. VAT)	Estimated Whole Life Cost including extensions (inc VAT)	Annual Cost (ex VAT)	Procurement Method	Key Decision?	PCMS Operational Risk Rating
100108158	NYH	NYH	Utilities	599-NYH-OO NYH Highway Electrical New Quay Rd	01/06/2026	48	24 +12 +12	£ 1,100,000.00	£ 1,320,000.00	£ 275,000.00	Further Comp Above Threshold	No	Green
TBC	Environment	Highways, Transportation	Works - Construction	Viaduct (Whitby) Jack Beck Bridge	01/01/2027	1	1	£ 200,000.00	£ 240,000.00	£ 200,000.00	Bid	Decision Record	
TBC	Environment	Highways, Transportation	Works - Construction	Strengthening Selby Swing Bridge	01/10/2027			£ 80,000.00	£ 96,000.00		Bid	TBC	
TBC	Environment	Highways, Transportation	Works - Construction	Contract Event Redefining				£ 1,000,000.00	£ 1,000,000.00		Further Comp Below Threshold	TBC	Green
	NYH	NYH	ICT	Management and 110-NYC-RS	01/04/2027	48		£ 140,000.00	£ 168,000.00	£ 35,000.00	Further Comp Below Threshold	No	Green
	CS Resources	Property, Procurement and Highways,	Catering	Innovative Catering 657-NYH-EN	01/02/2027	24	12+12	£ 131,248.44	£ 157,598.13	£ 65,624.22	Contract Extension	TBC	Green
tbtc	NYH	Highways, Transportation	Street & Traffic Works -	Vehicle Restraint 66-NYC-EN-EV	01/09/2026	48	24 + 12 + 12	£ 3,600,000.00	£ 4,320,000.00	£ 900,000.00	Further Comp Above Threshold	TBC	Green
91164	Environment	Highways, Transportation	Construction	Electric Vehicle Clinical Service	01/10/2025	192	180+12	£ 26,000,000.00	£ 26,000,000.00		Above Threshold	Yes	
TBC	CS Resources	Technology	ICT	Platform for 442-NYC-CY	01/06/2026	36	24+12	£ 61,575.00	£ 73,890.00	£ 20,525.00	Contract Extension	Decision Record	Green
85682	CYPS	Children and Families (inc. Pension Fund)	Social & Community Care	Independent 465-NYC-RS Cash Collection	01/09/2027	60	36+24	£ 88,717.00	£ 106,500.00	£ 17,500.00	Contract Extension	Decision Record	Green
67654	CS Resources	Children and Families (inc. Pension Fund)	Financial Services	430-NYC-LE	01/02/2027	24	12+ 12	£ 180,000.00	£ 200,000.00	£ 100,000.00	Contract Termination	Decision Record	Green
79644	CYPS	Children and Families (inc. Pension Fund)	HR	312-NYC-HA	01/04/2027	60	36 + 12 + 12	£ 845,000.00	£ 1,014,000.00	£ 169,000.00	Contract Extension	Yes	Green
89161	CS Resources	Customer, Revenues and Children and Families (inc. Pension Fund)	Social & Community Care	Welfare Rights 309-NYC-CY	01/04/2027	72	2+1+1	£ 428,400.00	£ 428,400.00	£ 107,100.00	Contract Extension	No	Green
90414	CYPS	Children and Families (inc. Pension Fund)	Social & Community Care	Disabled Children Sustainability	01/11/2024	84	36 + 24 + 24	£ 8,166,133.00	£ 8,166,133.00	£ 1,166,590.00	Contract Variation	Yes	Green
60359	Community Development	Planning	Consultancy	Appraisal 112-NYC-RS Waste Management	01/04/2026	48	24 +12 +12	£ 26,000.00	£ 31,200.00	£ 6,500.00	Contract Extension	No	Green
93189	CS Resources	Technology	ICT	113-NYC-RS	12/06/2026	48	48	£ 429,990.00	£ 515,988.00	£ 49,560.00	Direct Award	Yes	Amber
	Environment	Environmental Services inc. low	ICT	Garden Waste 582-NYC-RS	01/12/2027	36	24+12	£ 536,250.00	£ 643,500.00	£ 178,750.00	Contract Extension	TBC	Green
TBC	CS Resources	Technology	ICT	Pandulum & 543-NYC-RS	01/11/2026		TBC			£ 16,197.00	Direct Award	Decision Record	Green
TBC	CS Resources	Technology	ICT	Electronic Contract for Pensions Tracing Library	01/09/2026					£ 33,747.73	Best Value	Decision Record	Green
87738	CS Resources	Finance (inc. Pension Fund)	Financial Services	Contract for Pensions Tracing Library	01/07/2028	72	48+24	£ 148,725.60	£ 178,470.72	£ 24,787.00	Contract Extension	Decision Record	Green
	CS Resources	Technology	ICT	Management Replacement	01/04/2028	84	43+24+24	£ 276,374.00	£ 331,648.80	£ 39,482.00	Contract Extension	No	Green
85087	CS Resources	Customer, Revenues and Integrated	ICT	Analogue Lines 792-NYC-EN Fuel Cards	18/03/2027	48	36+12	£ 1,294,062.00	£ 1,552,874.00	£ 323,515.00	Contract Extension	Yes	
85361	Environment	Integrated Passenger Management	Vehicle Management	E-Brokerage and Organisation 118-NYC-RS	23/03/2027	48	24+12+11	£ 3,846,553.00	£ 4,615,864.00	£ 961,638.00	Contract Extension	Yes	Green
	CS Resources	Technology	ICT	119-NYH-OO	01/04/2027	58	34+24	£ 396,248.00	£ 475,497.60	£ 85,000.00	Contract Extension	Decision Record	Green
	CS Resources	Technology	ICT	Secure File Oracle E-Business Suite - Third Party 793-NYC-RS Back Office System for WAN Equipment and Support	11/05/2027	48	36 + 12	£ 104,000.00	£ 124,800.00	£ 26,000.00	Contract Extension	No	Green
	NYH	NYH	HR	Substance Misuse Oracle E-Business Suite - Third Party 793-NYC-RS Back Office System for WAN Equipment and Support	01/04/2027	48	12+12+12+12	£ 100,000.00	£ 120,000.00	£ 25,000.00	Contract Extension	Decision Record	Green
	CS Resources	Technology	ICT	120-NYC-EN	04/10/2026	36	24+12	£ 369,113.00	£ 442,935.60	£ 111,141.45	Contract Extension	No	Green
	CS Resources	Technology	ICT	Resilience Scheme Web-mapping and cloud computing 741-NYC-CE Water Coolers and Flooding 193-NYC-EN	07/10/2027	48	36+12	£ 600,000.00	£ 720,000.00	£ 120,000.00	Contract Extension	No	Green
	NYNET	NYNET	ICT	120-NYC-EN	01/10/2029			£ 5,600,000.00	£ 6,720,000.00	£ 1,120,000.00	Further Comp Above Threshold	TBC	Green
TBC	Environment	Integrated Passenger Highways,	Public Transport works -	Mainstream SEN Property Level	01/10/2026	96		£ 900,000,000.00	#####	£ 62,000,000.00	Open Framework	Yes	Red
tbtc	Environment	Highways, Transportation	Construction	Resilience Scheme Web-mapping and cloud computing 741-NYC-CE Water Coolers and Flooding 193-NYC-EN	01/01/2027	48	36+12	£ 1,500,000.00	£ 1,800,000.00	£ 375,000.00	Framework Establish	Yes	
	CS Resources	Technology	ICT	741-NYC-CE Water Coolers and Flooding 193-NYC-EN	01/04/2028	48	48	£ 52,490.00	£ 62,988.00	£ 13,123.00	Further Comp Below Threshold	Decision Record	
TBC	CS HR and business support	Business Support	Catering	122-NYC-EN	04/12/2026	48	24+24	£ 12,000.00	£ 24,000.00	£ 6,000.00	Best Value	TBC	Green
	Environment	Environmental Services inc. low	Consultancy	122-NYC-EN	19/11/2027	36	36	£ 331,495.04	£ 397,794.00	£ 107,511.90	Further Comp Above Threshold	TBC	Green
102157	CS Resources	Technology	ICT	193-NYC-EN	17/11/2028	36	36+12+12	£ 500,000.00	£ 600,000.00	£ 100,000.00	Contract Extension	TBC	Green
0004029	CS Resources	Property, Procurement and Community Development	Works - Construction	Parking Notices 427-NYC-RS	01/02/2028	72	24+24+24	£ 665,970.00	£ 799,164.00	£ 110,995.00	Contract Extension	Key Decision	Green
	Community Development	Planning	Consultancy	Portable Appliance Habits 01/04/2029	01/04/2029	48	48	£ 150,000.00	£ 180,000.00	£ 150,000.00	Further Comp Below Threshold	Decision Record	Green
	CS Resources	Technology	ICT	Multifunctional devices including	11/10/2029	60		£ 1,250,000.00	£ 1,500,000.00	£ 250,000.00	Further Comp Above Threshold	Yes	Green

TBC	CS Resources	Technology	ICT	794-NYC-EN-UTC and LITMC System Infection Control	01/10/2027	48	48	£ 83,191.00	£ 99,829.00	£ 33,690.00	Further Comp Below Threshold	TBC	Green
	HAS	Director of Public Health	Healthcare	576-NYC-HA Social & Community Care	01/07/2027	24	12 + 12	£ 2,028,312.00	£ 2,028,312.00	£ 185,000.00	Section 75 or 76	Yes	Green
TBC	HAS	Prevention and Service	Healthcare	647-NYC-CE Supported Housing	01/10/2026	84	36+24+24	£ 16,675,415.15	£ 20,010,498.18	£ 1,443,268.54	Above Threshold ITR	Yes	Amber
	CS HR and business support	Human Resources	HR	326-NYC-HA Agency Services	01/11/2026	48	24+24	£ 24,000,000.00	£ 28,800,000.00	£ 6,000,000.00	Direct Award	Yes	Green
56817	HAS	Director of Public Health	Healthcare	125-NYC-CX Sexual Health	01/04/2030	120	48+48+24	£ 30,480,540.00	£ 30,480,540.00	£ 3,048,054.00	Contract Extension	Yes	Green
	CS HR and business support	Business Support	Furniture & Soft Furnishings	374-NYC-RS Supply of Office	01/04/2027	48	24+12+12	£ 428,000.00	£ 513,600.00	£ 142,667.00	Contract Extension	Yes	Green
54186	CS Resources	Technology	ICT	437-NYC-HA Survey Software	01/10/2026	36	12+12+12	£ 37,044.00	£ 44,453.00	£ 12,348.00	Contract Extension	No	Green
23894 / DN366165	HAS	Prevention and Service	Social & Community Care Works -	010-NYC-CD Social Dementia Support	01/04/2027	120	48+24+24+24	£ 2,750,838.00	£ 3,301,005.00	£ 275,084.00	Contract Extension	Yes	Green
73017	Community Development	Housing	Construction	126-NYH-UU Panel Annual Vehicle	31/03/2027	48	24 + 12 + 12	£ 1,280,000.00	£ 1,536,000.00	£ 320,000.00	Contract Extension	Yes	Green
	NYH	NYH	Management	Supply of Vehicle Contract 1 - Gas	01/05/2027	48	24+12+12				Contract Extension	No	Green
69100	Community Development	Housing	Construction	298-NYC-CY Service and	29/01/2027	48	24+24	£ 19,200,000.00	£ 24,000,000.00	£ 4,800,000.00	Contract Extension	No	Amber
TBC	CYPS	Education & Skills	Domestic Goods	339-NYC-LE Musical	01/04/2025	24	24	£ 311,099.00	£ 373,319.00	£ 155,549.00	Direct Award	Yes	Green
TBC (22283)	CS Resources	Revenues and	Community	795-NYC-RS Digital Administering the	01/04/2027	60	36+24	£ 450,000.00	£ 540,000.00	£ 98,000.00	Contract Extension	Yes	Green
	CS Resources	Technology	ICT	Car Records & E Primary Care	01/07/2027	60	36+24	£ 648,500.00	£ 778,200.00	£ 129,700.00	Above Threshold	No	Green
90556	HAS	Director of Public Health	Healthcare	241-NYC-LE Services - GP's	01/04/2028	84	36+24+24	£ 1,536,250.00	£ 1,843,500.00	£ 307,250.00	Provider Selection Begins	Yes	Green
	HAS	Director of Public Health Policy,	Healthcare	241-NYC-LE Services - GP's	01/04/2028	84	36+24+24	£ 7,247,000.00	£ 8,696,400.00	£ 1,449,400.00	Provider Selection Begins	Yes	Green
TBC	CS Local	Performance	Community Care	Domestic Abuse Employee Benefits	01/04/2028	96	48+24+24	£ 7,464,000.00	£ 8,956,800.00	£ 933,000.00	Contract Extension Framework	Yes	Green
	CS HR and business support	Human Resources	HR	129-NYC-RS Debt Tracing and Debt	01/01/2030	48	48	£ 100,000,000.00	£ 120,000,000.00	£ 25,000,000.00	Establish	Yes	Green
99342	CS Resources	Finance (inc. Pension Fund)	Financial Services	796-NYC-RS	30/09/2026	60	36+12+12	£ 75,000.00	£ 90,000.00	£ 15,000.00	Bid	Decision Record	Green
	CS Resources	Technology	ICT	130-NYC-CX Leisure	12/01/2027	24	18+6	£ 186,000.00	£ 223,000.00	£ 93,000.00	Contract Extension	Decision Record	Green
71964	CS HR and business support	Human Resources	HR	195-NYC-RS Employee	01/04/2029	60	36+12+12	£ 332,500.00	£ 399,000.00	£ 66,500.00	Contract Extension	TBC	Green
100109344	CS Resources	Technology	ICT	Surveillance telephony - Single Phone Number MP	01/10/2027	72	48+24	£ 600,000.00	£ 720,000.00	£ 80,000.00	Further Comp Above Threshold	Yes	Amber
	CS Resources	Technology	ICT	012-NYC-CD	01/04/2031	60	36+12+12	£ 948,773.75	£ 1,138,528.50	£ 189,755.00	Direct Award	Key Decision	Green
96045	Community Development	Economic	Works -	Leveling Up Fund	08/03/2027	120	60+60	£ 1,643,960.00	£ 1,961,953.20	£ 164,960.00	Above Threshold	Yes	Green
80223	CS Legal and Democratic	Democratic	Construction	435-NYC-LD	01/03/2027	84	36+24+24	£ 1,260,000.00	£ 1,512,000.00	£ 180,000.00	Contract Extension	Yes	Green
78953	CYPS	Children and Families	Social & Community Care	338-NYC-CY Healthwatch	01/04/2027	60	36+12+12	£ 2,295,000.00	£ 2,700,000.00	£ 459,000.00	Contract Extension	Yes	Green
83891	CS HR and business support	Human Resources	HR	435-NYC-CX Independent	01/02/2027	60	36+12+12	£ 48,000,000.00	£ 57,600,000.00	£ 9,600,000.00	Contract Extension	Yes	Green
101568	Community Development	Housing	Social & Community	285-NYC-CD Approved Provider	01/02/2029	60	36 + 12 + 12	£ 6,845,541.35	£ 6,845,541.35	£ 1,369,108.27	Contract Extension	Yes	Amber
TBC	CS Legal and Democratic	Legal	Legal Services	624-NYC-LD Legal reference material	01/04/2027		TBC			£ 84,000.00	Direct Award	Decision Record	Green
58204	CS Resources	Technology	ICT	Youth Justice Case Management and Enterprise Data	26/03/2027	48	36+12	£ 133,000.00	£ 159,600.00	£ 33,250.00	Contract Extension	Decision Record	Green
	CS Resources	Technology	ICT	Architecture Revenues & Benefits System	30/01/2027	12	12	£ 150,000.00	£ 180,000.00	£ 150,000.00	Further Comp Below Threshold	Decision Record	Green
58301	CS Resources	Technology	ICT	703-NYC-RS Internal Audit	01/04/2029	84	36+24+24	£ 4,101,757.00	£ 4,922,108.00	£ 585,965.00	Contract Extension	TBC	Green
	CS Resources	Finance (inc. Pension Fund)	Financial Services	134-NYC-RS Customer	01/04/2027	120	120	£ 17,000,000.00	£ 20,400,000.00	£ 1,700,000.00	Direct Award	Yes	Green
72692	CS Resources	Technology	ICT	611-NYC-RS Housing	08/10/2030	120	60+36+24	£ 7,500,000.00	£ 9,000,000.00	£ 450,000.00	Contract Extension	TBC	Green
68009	CS Resources	Technology	ICT	The Provision of Vehicle Telematics	01/08/2027	70	60+10	£ 377,062.70	£ 452,475.24	£ 61,187.54	Contract Extension	Decision Record	Green
	CS Resources	Technology	ICT	768-NYC-EN Flooding response	01/11/2027	60	36+24	£ 600,000.00	£ 720,000.00	£ 100,000.00	Contract Extension	No	Green
TBC	Environment	Highways, Transportation	Works -	Bus Service Registration	01/04/2027	63	39+24	£ 157,249.00	£ 188,699.00	£ 29,952.00	Contract Extension	Decision Record	Green
	CS Resources	Technology	ICT	Provision of software for	01/04/2027	48	12+12+12+12	£ 72,000.00	£ 86,400.00	£ 18,000.00	Further Comp Below Threshold	TBC	Green
N/A	CS Resources	Technology	ICT	286-NYC-RS Door and Security	01/08/2026	96	48+24+24	£ 1,120,000.00	£ 1,334,000.00	£ 140,000.00	Above Threshold	Decision Record	Amber

87525	NYH	NYH	Vehicle Management	499-NYH-00 Fuel Cards for North	01/05/2027	46	24+12+10	£ 104,000.00	£ 110,000.00	£ 27,130.00	Contract Extension	No	Green
	HAS	Prevention and Service	ICT	Care Cubed - Cost of Care Calculator	01/11/2027					£ 26,000.00	Best Value	No	Green
	CS Local Engagement Community Development	Communications Economic Development	HR	Multidisciplinary Media Services	01/04/2027	36	24+12	£ 150,000.00	£ 180,000.00	£ 50,000.00	Contract Extension	Decision Record	Green
	CS Resources	Technology	ICT	Management of Replacement of	01/11/2029	72	48+12+12	£ 250,000.00	£ 300,000.00	£ 25,000.00	Above Threshold	Decision Record	Green
67857, 67858, 67859, 67861	Environment	Highways, Transportation	Vehicle Management	NYH/NYC Gitter	15/12/2026	60	60	£ 1,250,000.00	£ 1,500,000.00	£ 250,000.00	Further Comp Above Threshold	TBC	Green
94371	NYH	NYH	Street & Traffic Management	Rural grass cutting services - NYH - Lot 355-NYC-CY The	01/05/2027	48	24+12+12	£ 1,560,000.00	£ 1,872,000.00	£ 390,000.00	Contract Extension	No	Green
DN546293	CYPS	Inclusion	Community Care	Provision of Radian	01/08/2026	108	36+24+24+24	£ 280,000.00	£ 280,000.00	£ 38,000.00	Contract Extension	No	Green
102163	Environment	Highways, Transportation Finance (inc. Pension Fund)	Street & Traffic Management	Parking Machine	12/03/2026	36		£ 3,250,900.00	£ 3,901,080.00		Further Comp Above Threshold	Yes	Green
65257	CS Resources	Financial Services	Financial Services	797-NYC-RS The Provision of Printed	25/11/2026	84	36 + 12 + 12 + 12 + 12	£ 65,000.00	£ 78,000.00	£ 9,286.00	Contract Extension	Decision Record	Green
N/A	CS Resources	Procurement and Property	Construction	Responsive	01/02/2031	120	60+60	£ 80,000,000.00	£ 96,000,000.00	£ 8,000,000.00	Contract Extension	Key Decision	Green
TBC	CS Resources	Procurement and Property	Facilities & Management	140-NYC-RS Washroom	01/07/2026	48	36+12	£ 746,105.00	£ 895,326.00	£ 185,000.00	Direct Award	Yes	Green
TBC	CS Resources	Procurement and Property	Catering	Vending Machines	01/08/2026	48	36+12	£ 32,000.00	£ 38,400.00	£ 8,000.00	Contract Extension	No	Green
TBC	CS Resources	Technology	ICT	568-NYC-EN Complex Contract	20/04/2026	48	24+12+12	£ 26,250.00	£ 31,500.00	£ 8,750.00	Best Value	No	Green
56453	CS Resources	Technology	ICT	Accounts Payable	28/11/2026	24	24	£ 41,500.00	£ 49,800.00	£ 20,750.00	Contract Extension	No	Green
66900	CS HR and business support	Business Support	Facilities & Management	141-NYC-CY Annual Bill Printing	13/01/2027	72	24+24+24	£ 360,000.00	£ 432,000.00	£ 60,000.00	Contract Extension	Decision Record	Amber
	CS Resources	Technology	ICT	Occupational Health Case	23/05/2028	48	36+12	£ 84,212.14	£ 101,054.57	£ 21,053.04	Contract Extension	TBC	Green
100107874	HAS	Director of Public Health	Healthcare	603-NYC-HA Vouchers for the	01/09/2026	36	19+12	£ 340,833.33	£ 409,000.00	£ 131,935.48	Open Procedure	Yes	Green
TBC	Environment	Highways, Transportation	Works - Construction	East Milton Coroners Case	01/09/2027			£ 85,000.00	£ 102,000.00		Bid	TBC	
TBC	CS Resources	Technology	ICT	453-NYC-CY Management	25/11/2027	48		£ 87,536.00	£ 105,043.00	£ 21,884.00	Further Comp Below Threshold	TBC	
100107399	CYPS	Children and Families	Social & Community Care	683-NYC-EN Independent	01/05/2028	24	24 + 24 + 12	£ 83,333.33	£ 100,000.00	£ 16,666.67	Contract Extension	Key Decision	Green
100107036	Environment	Highways, Transportation	Works - Construction	314-NYC-EN Bridge Repairs	16/03/2026	3	3	£ 100,000.00	£ 120,000.00	£ 100,000.00	Further Comp Below Threshold	Decision Record	Green
	Environment	Highways, Transportation	Facilities & Management	314-NYC-EN Seasonal	01/04/2029	48	48	£ 300,000.00	£ 360,000.00	£ 75,000.00	Establish	Yes	Green
	CS Resources	Finance (inc. Pension Fund)	Financial Services	Consultancy	01/04/2028	60	36+24	£ 109,665.00	£ 131,598.00	£ 21,933.00	Further Comp Below Threshold	No	Green
TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Treasury	01/04/2028	60	36+24	£ 109,665.00	£ 131,598.00	£ 21,933.00	Further Comp Below Threshold	Decision Record	
TBC	Environment	Highways, Transportation	Works - Construction	Runley - Strengthening	01/08/2027			£ 120,000.00	£ 144,000.00	£ 120,000.00	Further Comp Below Threshold	Decision Record	
	CS Resources	Technology	ICT	Budget planning tool for schools	01/05/2028	48	36+12	£ 100,000.00	£ 120,000.00	£ 25,000.00	Contract Extension	Decision Record	
	CS Resources	Technology	ICT	LCS/EHM	01/04/2027	48	36+12	£ 121,713.00	£ 146,055.00	£ 30,428.00	Further Comp Below Threshold	TBC	
	CS Resources	Property, Procurement and Economic	ICT	Harrogate District CCTV Network	01/10/2027	36	24+12	£ 123,280.00	£ 147,936.00	£ 41,093.00	Contract Extension	No	Green
DN199463	Community Development	Economic	Catering	Provision of Fish	01/11/2026	84	60+24	£ 125,000.00	£ 150,000.00	£ 25,000.00	Contract Extension	No	Green
(CONTRACT AOV)	Community Development	Economic	Catering	Market Services	01/11/2028			£ 125,000.00	£ 150,000.00		Open Procedure	TBC	
TBC	Community Development	Economic	Catering	Provision of Fish	01/11/2028			£ 125,000.00	£ 150,000.00		Open Procedure	TBC	
	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance Broker and Risk	01/07/2030	42	42	£ 99,336.00	£ 99,336.00	£ 99,336.00	Direct Award	TBC	
	CS Resources	Technology	ICT	Drupal Website Hosting	01/04/2027	48	36+12	£ 132,000.00	£ 158,400.00	£ 33,000.00	Further Comp Below Threshold	Decision Record	Green
	CS Resources	Technology	ICT	VMWare Licencing for Storage Area	01/11/2029	60	60	£ 515,164.64	£ 618,197.57	£ 103,032.93	Further Comp Above Threshold	Yes	Green
100108096	CS Resources	Property, Procurement and Director of Public Health	Environmental	556-NYC-RS Arboriculture	01/11/2026	48	24+12+12	£ 135,599.00	£ 162,719.00	£ 33,900.00	Open Procedure	Key Decision	Green
103261	HAS	Highways, Health	Social & Community Works -	422-NYC-HA Oral Health Promotion	01/04/2026	60	36 + 12 + 12	£ 300,000.00	£ 360,000.00	£ 60,000.00	Contract Variation	No	Green
TBC	Environment	Highways, Transportation	Works - Construction	550-NYC-EN Ashfield Road	01/09/2026			£ 150,000.00	£ 180,000.00	£ 150,000.00	Bid	Decision Record	Green
78884	CS Resources	Technology	ICT	700-NYC-RS Health and Safety	01/11/2026	48	36+12	£ 159,850.00	£ 191,820.00	£ 39,963.00	Contract Extension	Decision Record	Green
95121	CYPS	Inclusion	Social & Community Care	284-NYC-CY Parent	01/04/2028	60	36 + 24	£ 204,521.00	£ 245,425.00	£ 41,454.00	Contract Extension	No	Green
	CS Resources	Technology	ICT	765-NYC-CD Local Planning Software	20/09/2027	48	36+12	£ 166,000.00	£ 199,200.00	£ 41,500.00	Direct Award	TBC	Green

105452	CS Resources	Technology	ICT	280-NYC-RS Fleet and Workshop	01/09/2026	84	36+24+24	£ 616,504.96	£ 739,805.96	£ 80,000.00	Further Comp Above Threshold	Decision Record	Green
DN218887	CS Resources	Technology	ICT	799-NYC-RS Insurance System	08/03/2027	96	24+24+24+24+24	£ 177,098.00	£ 212,518.00	£ 22,137.00	Contract Extension	Decision Record	
TBC	CS Resources	Technology	ICT	557-NYC-RS Gartner	01/07/2026	24	24	£ 187,400.00	£ 224,880.00	£ 93,700.00	Direct Award	Decision Record	Green
TBC	CS Resources	Property, Procurement and Highways,	Facilities & Management	704-NYC-RS Off Site Commercial Vehicle	07/08/2027	180	120 + 60	£ 150,000.00	£ 180,000.00	£ 10,000.00	Further Comp Below Threshold	Decision Record	Green
YPO tender portal	Environment	Transportation Policy,	Management	070-NYC-EN Tyres and associated	01/11/2027	48	24+12+12	£ 1,600,000.00	£ 1,920,000.00	£ 400,000.00	Contract Extension	No	Green
95728	CS Local Engagement	Performance	Community Care	295-NYC-LE Domestic Abuse Hot boxes for Building	01/10/2027	36	24 + 12	£ 400,000.00	£ 480,000.00	£ 132,726.42	Contract Extension	Yes	Green
tbc	NYH	NYH	Construction	Domestic Abuse Hot boxes for asphalt	01/06/2028	24	12+12	£ 104,720.00	£ 125,664.00	£ 52,360.00	TBC		
	CS Resources	Technology	ICT	Adobe Licences	31/03/2029	36	36	£ 397,610.00	£ 477,132.00	£ 132,537.00	Further Comp Above Threshold	Decision Record	Green
tbc	NYH	NYH	Construction	Works - 724-NYH-OU - SRF	01/09/2026			£ 978,750.00	£ 1,174,500.00	£ 978,750.00	Further Comp Below Threshold	No	Green
DN418993	CYPS	Families	Community Care	A6108 Package 5 352-NYC-LV	01/04/2027	84	36+24+24	£ 350,000.00	£ 420,000.00	£ 50,000.00	Contract Extension	No	Green
	CS HR and business support	Business Support	Facilities & Management	Medical advice for 146-NYC-LA	02/03/2029	48	36 + 12	£ 2,104,000.00	£ 2,524,800.00	£ 525,000.00	Contract Extension	TBC	Amber
	CS Resources	Technology	ICT	800-NYC-RS Lone Worker Solutions	01/03/2027	48	48	£ 240,000.00	£ 288,000.00	£ 45,000.00	Further Comp Above Threshold	Decision Record	Green
TBC	CS Resources	Technology	ICT	617-NYC-RS Financial	01/11/2026	48	24+24	£ 351,734.00	£ 422,081.00	£ 117,245.00	Direct Award	Decision Record	Green
92156	HAS	Prevention and Service	Social & Community Care	307-NYC-HA Care at Est. Mont. Lodge	01/10/2029	96	4 + 2 + 2	£ 1,342,525.00	£ 1,342,525.00	£ 175,000.00	Contract Extension	Yes	Green
37408	CS Resources	Technology	ICT	671-NYC-RS Education Case	01/05/2027	83	59+24	£ 770,000.00	£ 924,000.00	£ 110,000.00	Contract Extension	Yes	Green
51885	CS Resources	Technology	ICT	Backup solution for the M265 internet filtering	01/10/2028	60	60	£ 445,000.00	£ 534,000.00	£ 89,000.00	Direct Award	Yes	Green
	CS Resources	Technology	ICT	for Schools	01/04/2028	36	36	£ 470,000.00	£ 564,000.00	£ 156,667.00	TBC	Yes	Green
TBC	CS Resources	Property, Procurement and CS Local Engagement	Works - Construction	Demolition of buildings Grammar Holiday Activities	30/01/2027			£ 500,000.00	£ 600,000.00	£ 720,000.00	Bid	Yes	
		Locality Structure	Social & Community Care	£ 210,000.00	01/04/2029					£ 210,000.00		Yes	Green
DN388786	CS Resources	Technology	ICT	£ 595,884.00	11/11/2026	120	60 + 24 + 24 + 12	£ 595,884.00	£ 715,061.00	£ 59,588.00	Contract Extension	Yes	Green
DN388786	CS Resources	Technology	ICT	£ 595,884.00	11/11/2028	120	60 + 24 + 24 + 12	£ 595,884.00	£ 715,061.00	£ 59,588.00	Contract Extension	Yes	Green
	CS Resources	Technology	ICT	£ 245,500.00	01/03/2028	24	24	£ 245,500.00	£ 294,600.00	£ 122,750.00	Further Comp Above Threshold	TBC	Green
TBC	CS Resources	Technology	ICT	£ 1,250,000.00	01/11/2026	60	36+12+12	£ 1,250,000.00	£ 1,500,000.00	£ 250,000.00	Further Comp Above Threshold	Decision Record	Amber
	CS Resources	Technology	ICT	£ 220,500.00	07/06/2029	60	60	£ 220,500.00	£ 264,600.00	£ 44,000.00	Further Comp Above Threshold	Decision Record	Green
DN560044 / 26113	CS Resources	Finance (inc. Pension Fund)	Consultancy	£ 650,000.00	07/10/2026	84	60+24	£ 650,000.00	£ 780,000.00	£ 92,857.00	Contract Extension	Decision Record	Green
	CS Resources	Finance (inc. Pension Fund)	Financial Services	£ 700,000.00	01/01/2028	84	60+12+12	£ 700,000.00	£ 840,000.00	£ 144,800.00	Further Comp Above Threshold	Decision Record	Green
	CS HR and business support	Business Support	Mail Services	£ 2,800,000.00	01/04/2029	48	24+12+12	£ 2,800,000.00	£ 3,360,000.00	£ 700,000.00	Further Comp Above Threshold	Yes	Green
	CS Resources	Property, Procurement and Regulatory Services	Facilities & Management	£ 760,000.00	18/09/2027	48	24+12+12	£ 760,000.00	£ 912,000.00	£ 190,000.00	Further Comp Above Threshold	Key Decision	Green
PRO154	Environment	Regulatory Services	Cemetery & Crematorium	£ 800,000.00	26/07/2038			£ 800,000.00	£ 960,000.00		Open Procedure	TBC	
	NYH	NYH	HR	£ 850,000.00	01/01/2027	60	24+12+12+12	£ 850,000.00	£ 1,020,000.00	£ 170,000.00	Contract Extension	No	Green
	CS Resources	Culture, Arts, Libraries	ICT	£ 915,000.00	01/04/2029	120	84+24+12	£ 915,000.00	£ 1,098,000.00	£ 42,000.00	Open Procedure	Yes	Green
DN368842	CS Resources	Technology	ICT	£ 915,000.00	01/04/2028	120	84+24+12	£ 915,000.00	£ 1,098,000.00	£ 91,500.00	Contract Extension	Yes	
DN490195	Environment	Highways, Transportation	Street & Traffic Management	£ 980,000.00	01/10/2027	48	24+24	£ 980,000.00	£ 1,176,000.00	£ 140,000.00	TBC	Key Decision	Green
60471	CS Resources	Technology	ICT	£ 1,414,000.00	01/04/2027	84	60+24	£ 1,414,000.00	£ 1,696,800.00	£ 202,000.00	Contract Extension	Yes	
TBC	CS Resources	Technology	ICT	£ 1,414,000.00	01/04/2029	84	60+24	£ 1,414,000.00	£ 1,696,800.00	£ 202,000.00	Open Procedure	Yes	
TBC	CS Resources	Technology	ICT	£ 1,463,000.00	01/01/2027	84	36+24+24	£ 1,463,000.00	£ 1,755,600.00	£ 209,000.00	Contract Extension	Decision Record	
60471	CS Resources	Technology	ICT	£ 1,815,729.00	01/04/2028	84	60+24	£ 1,815,729.00	£ 2,178,875.00	£ 259,390.00	Contract Variation	Yes	
DN567561	HAS	Prevention and Service	Social & Community Care	£ 2,235,000.00	01/04/2027	84	60+24	£ 2,235,000.00	£ 2,682,000.00	£ 319,286.00	Contract Extension	Yes	Green
Lot1&2 - 67248	HAS	Prevention and Service	Social & Community Care	£ 5,776,000.00	01/07/2028	60	36+36+24	£ 5,776,000.00	£ 6,931,200.00	£ 722,000.00	Contract Extension	Yes	Green
Lot3&4 - 35688	HAS	Prevention and Service	Social & Community Care	£ 2,606,236.00	01/04/2027			£ 2,606,236.00	£ 3,127,483.00		Grant	Yes	Green

39242 / 52084	CYPS	Children and Families	Social & Community Care	323-NYC-CY Universal Youth	01/09/2028	96	36+36+24	£ 2,800,000.00	£ 3,360,000.00	£ 350,000.00	Contract Extension	Yes	Green
52084	CYPS	Children and Families	Social & Community Care	323-NYC-HA Universal Youth	01/09/2028	96	36+36+24	£ 2,800,000.00	£ 3,360,000.00	£ 350,000.00	Contract Extension	Yes	Green
	CYPS	Children and Families	Social & Community Care	608-NYC-CY Targeted Healthy Pension	01/04/2027	60	36+24	£ 3,777,175.00		£ 318,000.00	TBC	Yes	Green
	CS Resources	Technology	ICT	Administration 152-NYC-RS	01/09/2030	120			£ 3,130,812.00	£ 500,000.00	Above Threshold	Yes	Green
	CS Resources	Technology	ICT	Automated Corporate WAN	01/04/2027	60	60	£ 901,783.20	£ 1,127,229.00	£ 225,000.00	Open Procedure	Yes	Green
	CS Resources	Technology	ICT	IT Hardware Partner	01/01/2030	72	60+12	£ 4,000,000.00	£ 4,800,000.00	£ 800,000.00	Contract Extension	Key Decision	Green
	CS Resources	Technology	ICT	341-NYC-HA	01/09/2027	60	24+24+12	£ 5,399,000.00	£ 6,478,800.00	£ 1,079,800.00	Contract Extension	Yes	Green
DN579573	HAS	Prevention and Service Environmental	Social & Community Care	Advocacy Services 318-NYC-EN	01/04/2027	84	36+24+24	£ 5,618,000.00	£ 6,741,600.00	£ 802,571.00	Contract Extension	Yes	Green
TBC	Environment	Services inc. low Property	Environmental Services	Supply of Waste Property (Estate	06/08/2027	48	24+12+12	£ 15,000,000.00	£ 18,000,000.00		Open Procedure	Yes	
76426	CS Resources	Procurement and Finance (inc.	Consultancy	Projects and Insurance -	01/04/2028	120	60+60	£ 25,000,000.00	£ 30,000,000.00	£ 2,500,000.00	Direct Award	Yes	Green
73132	CS Resources	Pension Fund Finance (inc.	Financial Services	Casualty Motor Insurance -	01/04/2026	66	36+24+6	£ 44,465,759.00	£ 53,358,911.00	£ 8,084,683.00	Contract Extension	Decision Record	Green
73132	CS Resources	Pension Fund Director of Public	Financial Services	Casualty Motor Insurance -	01/04/2028	66	36+24+6	£ 44,465,759.00	£ 53,358,911.00	£ 8,084,683.00	Contract Extension	Decision Record	Green
40885	HAS	Health Property, Director of Public	Healthcare	Health Child 35-NYC-RS	01/04/2027	120	33+36+24+24	£ 70,233,720.00	£ 84,280,464.00	£ 7,023,372.00	Contract Extension	TBC	Green
TBC	CS Resources	Procurement and Environmental	Utilities	Purchase of Power 451-NYC-EN	01/10/2028	48	48	£ 101,161,888.00	£ 121,394,266.00	£ 25,290,472.00	Direct Award	Yes	Green
73828	Environment	Services inc. low Environmental	Environmental Services	Waste Attention Waste	18/09/2030	120	60+24+24+12	£ 182,500,000.00	£ 219,000,000.00	£ 18,250,000.00	Contract Extension	Yes	Green
TBC	Environment	Services inc. low Prevention and	Environmental Services & Social	Recovery Park HAS APF	01/04/2043			#####	#####		Above Threshold	Key Decision	
54565	HAS	Service Environmental	Social & Community Care	Supported Living Clinical waste	01/11/2027	84	60+12+12	#####	#####	£ 171,428,571.00	Contract Extension	Yes	Green
TBC	Environment	Community Services inc. low	Utilities	Contract 015-NYC-CD	29/06/2026	48	2+1+1	£ 19,200,000.00	£ 23,040,000.00	£ 4,800,000.00	TBC	TBC	Green
SDC2019 050	Community Development	Housing	Housing Management	154-NYC-RS Anti	13/06/2028	36	36	£ 144,480.13	£ 173,376.16	£ 33,381.15	Further Comp	Yes	Green
	CS Resources	Technology	ICT	154-NYC-RS Anti Virus - Schools	31/03/2026	36	36	£ 40,000.00	£ 72,000.00	£ 10,000.00	Further Comp	TBC	Green
41052	Community Development	Locality Structure	ICT	Analysis Tool 194-NYC-RS-1	01/04/2027	84	60+12+12	£ 17,500,000.00	£ 21,000,000.00	£ 2,500,000.00	Best Value	Decision Record	Green
TBC	CS Resources	Property, Procurement and	Catering	Supply of Ambient 584-NYC-RS	01/09/2028	41	29+12	£ 505,101.13	£ 606,121.36	£ 143,856.50	Further Comp	Yes	Green
	CS Resources	Technology	ICT	393-NYC-RS Elections	09/12/2026	12	12	£ 218,511.17	£ 262,261.40	£ 192,722.00	Above Threshold	Decision Record	Green
TBC	CS Resources	Technology	ICT	672-NYC-RS Financial	01/06/2027	48	36+12	£ 1,073,560.00	£ 1,288,272.00	£ 268,390.00	Direct Award	Yes	Green
	CS HR and business support	Human Resources	ICT	Highway Asset 155-NYC-RS HR	05/01/2029	48	36+12	£ 325,048.75	£ 390,058.50	£ 80,653.00	Recruitment Main	Decision Record	Green
SDC2020 026	Community Development	Housing	Facilities & Management	Replacement Doors and 194-NYC-RS-5	01/03/2028	48	24+12+12	£ 7,769,304.00	£ 9,711,630.00	£ 1,942,326.00	Contract Extension	Yes	Green
TBC	CS Resources	Property, Procurement and	Catering	Supply of Fresh 194-NYC-RS-4	01/03/2027	60	36+12+12	£ 6,750,000.00	£ 8,100,000.00	£ 1,350,000.00	Open Procedure	Key Decision	Green
TBC	CS Resources	Property, Procurement and	Catering	Supply of Fresh 558-NYC-RS Legal	01/03/2027	60	24+12+12+12	£ 1,250,000.00	£ 1,500,000.00	£ 250,000.00	Open Procedure	Key Decision	Green
100109264	CS Resources	Technology	ICT	558-NYC-RS Legal Services Case -	01/04/2027	72	24+24+24	£ 484,547.00	£ 581,456.40	£ 75,514.00	Competitive Flexible Procedure	Yes	Amber
TBC	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of	01/04/2029	48	36+12	£ 915,000.00	£ 1,098,000.00	£ 91,500.00	Open Procedure	TBC	
	CS Resources	Technology	ICT	MANY (ANPR Cameras)	10/01/2030	60	60	£ 28,560.01	£ 34,272.01	£ 5,712.00	Further Comp	Below Threshold	Green
	Environment	Highways, Transportation	Facilities & Management	Cameras Maintenance	01/04/2027		12	£ 180,000.00	£ 216,000.00	£ 180,000.00	Further Comp	No	Green
73132	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty Motor	01/10/2028						Open Procedure	Yes	
tbcb	CS Resources	Property, Procurement and	Works - Construction	PE and External Play Equipment 287-NYC-RS	01/10/2028	48	48	£ 450,000.00	£ 540,000.00	£ 112,500.00	TBC	Key Decision	Green
94016	CS Resources	Property, Procurement and	Works - Construction	Asbestos Remediation	01/09/2028	84	36+24+24	£ 10,000,000.00	£ 12,000,000.00	£ 1,450,000.00	Contract Extension	Key Decision	Green
DN412771	Environment	Regulatory Services	Cemetery & Crematorium	Stonetail Replacement	01/10/2035						Open Procedure	TBC	
	CS Resources	Technology	ICT	490-NYC-RS Pensions	04/10/2026	12	12	£ 101,919.45	£ 122,303.34	£ 101,919.45	Best Value	Decision Record	Green
	CS Resources	Finance (inc. Pension Fund)	Financial Services	156-NYC-RS Pension	01/04/2027	36	24+12	£ 60,000.00	£ 72,000.00	£ 20,000.00	Contract Extension	No	Green
TBC	CS Resources	Technology	ICT	458-NYC-RS Property Asset	07/04/2027	24	12+12	£ 182,000.00	£ 218,000.40	£ 91,000.00	Direct Award	Decision Record	Green

TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	157-NYC-RS Pensions	01/04/2026	24	12 + 12	£ 120,000.00	£ 144,000.00	£ 60,000.00	Waiver	Yes	Amber
94013	CS Resources	Procurement and Finance (inc. Pension Fund)	Construction	38-NYC-RS Chimneys	01/08/2028	84	36+24+24	£ 2,400,000.00	£ 2,880,000.00	£ 350,000.00	Contract Extension	Key Decision	Green
TBC	CS Resources	Customer, Revenues and	Financial Services	158-NYC-RS Investment	08/10/2028	84	60+24	£ 650,000.00	£ 780,000.00	£ 92,857.00	Open Procedure	Decision Record	
TBC	CS Resources	Technology	ICT	159-NYC-RS Brand Cards for Corporate Mobile Phones	20/01/2028	60	36+12+12	£ 520,770.00	£ 624,924.00	£ 104,154.00	Contract Extension	Yes	Green
100249	Environment	Regulatory Services	Facilities & Management	160-NYC-EN - Stray Dogs	01/07/2026	60	36+24	£ 425,000.00	£ 510,000.00	£ 75,000.00	Open Procedure	Key Decision	Green
115791	CS Resources	Technology	ICT	161-NYC-RS UbiPath Robotic	25/07/2027	24	12+12	£ 37,600.00	£ 45,120.00	£ 18,800.00	Contract Extension	No	Green
TBC	CS HR and business support	Human Resources	HR	162-NYC-LE Shared Cost	03/05/2026	48	36+12	£ 330,000.00	£ 396,000.00	£ 75,000.00	Direct Award	Key Decision	Green
TBC	CYPS	Children and Families	Social & Community Care	163-NYC-CY Clinical	01/04/2028	60	36+24	£ 3,861,540.00	£ 4,633,848.00	£ 772,308.00	Contract Extension	Yes	Green
95176	Environment	Highways, Transportation and Environmental Services inc. low	Management	164-NYC-EN Street & Traffic	01/06/2029	48	48	£ 10,000,000.00	£ 12,000,000.00	£ 2,500,000.00	Open Procedure	Yes	Green
	Environment	Services inc. low	Janitorial	165-NYC-RS Provision of	01/02/2030	120	48+48+24	£ 8,383,844.00	£ 10,060,612.80	£ 838,384.40	Contract Extension	TBC	Green
	CS Resources	Technology	ICT	166-NYC-RS Microsoft	01/06/2028	42	36+6	£ 15,417,500.00	£ 18,501,000.00	£ 3,840,691.72	Contract Extension	Yes	Green
	CS Resources	Technology	ICT	167-NYC-RS Security portfolio Services	01/10/2028	36	24+12	£ 522,867.76	£ 627,441.31	£ 174,289.25	Direct Award	Key Decision	Green
	CS Resources	Technology	ICT	168-NYC-RS Management	11/11/2029		60+24+24+12	£ 602,804.80	£ 723,365.76	£ 53,292.20	Further Comp Above Threshold	TBC	Green
	CS Resources	Procurement and Director of Public	Catering	169-NYC-HA Vending Machines	01/08/2027			£ 32,000.00	£ 38,400.00	£ 8,000.00	Open Procedure	TBC	
TBC	HAS	Health	Education	170-NYC-HA Growth Plan in	01/04/2027					£ 25,000.00	TBC	TBC	Green
TBC	HAS	Director of Public Health	Healthcare	171-NYC-HA Public Health	01/03/2025	60	36+24	£ 150,000.00	£ 180,000.00	£ 30,000.00	Provider Selection	Decision Record	Green
95697	Environment	Highways, Transportation and Culture, Arts and Leisure	Street & Traffic Management	172-NYC-OO Weather Forecast	05/07/2028	84	36+24+24	£ 1,211,000.00	£ 1,445,200.00	£ 176,000.00	Contract Extension	Key Decision	Green
	Community Development	Community Housing	Financial Services	173-NYC-RS Subscription to CollectionHQ	16/06/2027					£ 15,000.00	TBC	No	Green
SDC2021 033	Community Development	CS Local	Works - Construction	174-NYC-LE Roofing Repairs	04/05/2026	48	24+12+12	£ 1,600,000.00	£ 1,920,000.00	£ 400,000.00	Further Comp Above Threshold	Yes	Green
91562	Environment	Locality Structure	Social & Community Care	175-NYC-CX Voluntary	01/04/2028	60	36+24	£ 2,600,000.00	£ 2,600,000.00	£ 510,000.00	Contract Extension	Yes	Green
TBC	CS HR and business support	Business Support	Clothing	176-NYC-CX Workwear & PPE /	12/07/2026	60	36+12+12	£ 2,250,000.00	£ 2,700,000.00	£ 450,000.00	Further Comp Above Threshold	Yes	Red
TBC	CS Resources	Property, Procurement and	Catering	177-NYC-RS 2 Supply and	01/04/2026	60	36+12+12	£ 1,600,000.00	£ 1,920,000.00	£ 320,000.00	Further Comp Above Threshold	Yes	Green
93191	CS Resources	Technology	ICT	178-NYC-RS Passenger	01/09/2027	84	60+24	£ 400,000.00	£ 480,000.00	£ 56,500.00	Competitive Flexible Procedure	Decision Record	Green
98558	CYPS	Children and Families	Social & Community Care	179-NYC-CY Country Adoption	01/07/2027	60	2+2+1	£ 180,000.00	£ 180,000.00	£ 36,000.00	Contract Extension	No	Amber
89503	HAS	Prevention and Service	Social & Community Care	180-NYC-HA Representative	01/10/2027	60	36+24	£ 185,000.00	£ 222,000.00	£ 37,000.00	Contract Extension	Yes	Green
77584	HAS	Prevention and Service	Social & Community Care	181-NYC-HA Shared Lives	01/02/2027	60	36+12+12	£ 2,203,292.00	£ 2,643,950.00	£ 440,658.00	Contract Extension	Yes	Green
TBC	CYPS	Education & Skills	Education	182-NYC-CY High	01/08/2028	72	48+24	£ 4,320,000.00	£ 5,184,000.00	£ 720,000.00	Contract Extension	Yes	Green
83424	CYPS	Education & Skills	Education	183-NYC-CY High	01/08/2028	72	48+24	£ 9,000,000.00	£ 10,800,000.00	£ 1,500,000.00	Contract Extension	Yes	Green
TBC	CS Resources	Technology	ICT	184-NYC-RS Supply and	15/07/2027	48	36+12	£ 13,056.00	£ 15,667.00	£ 3,264.00	Bid	TBC	
	CS Resources	Finance (inc. Pension Fund)	ICT	185-NYC-RS Implementation of	15/10/2029	120	60+60	£ 8,400,000.00	£ 10,080,000.00	£ 600,000.00	Contract Extension	No	Green
	CS Resources	Technology	ICT	186-NYC-RS North Yorkshire Council	01/08/2027	48	36+12	£ 88,100.00	£ 105,720.00	£ 22,025.00	Contract Extension	No	Green
	CS Resources	Technology	ICT	187-NYC-RS Housing Asset	01/08/2027	35	29+6	£ 400,000.00	£ 480,000.00	£ 125,000.00	Contract Extension	Decision Record	Green
	CS Resources	Customer, Revenues and Property,	Facilities & Management	188-NYC-RS Automatic Doors	01/04/2027	12	12	£ 50,000.00	£ 60,000.00	£ 50,000.00	Grant	Decision Record	Green
79486	CS Resources	Procurement and Environmental	Construction	189-NYC-EN Customer Access	01/04/2027	84	36+24+24	£ 4,200,000.00	£ 5,040,000.00	£ 614,634.00	Contract Extension	Yes	Green
104816	Environment	Services inc. low	Consultancy	190-NYC-EN Technical and	01/05/2029	48	36+12	£ 400,000.00	£ 480,000.00	£ 100,000.00	Contract Extension	Decision Record	Green
92262	CS Resources	Technology	ICT	191-NYC-RS Consultation and	15/06/2026	60	24+24+12	£ 110,000.00	£ 132,000.00	£ 20,000.00	Bid	Decision Record	Green
TBC	HAS	Prevention and Service	Social & Community Care	192-NYC-HA Integrated	01/04/2027			£ 5,110,642.00		£ 2,185,714.00	TBC	Yes	Red
	CS Resources	Property, Procurement and	Catering	193-NYC-RS Catering	01/01/2028	48	24+24	£ 149,008.00	£ 178,809.00	£ 37,252.00	Further Comp Below Threshold	TBC	Green
	Community Development	Housing	ICT	194-NYC-RS Case Management System (Housing)	01/10/2027	36	24+12	£ 83,531.00	£ 100,237.20	£ 26,700.00	Further Comp Above Threshold	TBC	Green

	CS Resources	Finance (inc. Pension Fund)	ICT	Electronic Payment Services	30/06/2027	48	24 + 12 +24	£ 400,000.00	£ 480,000.00	£ 22,600.00	Further Comp Above Threshold	No	Amber
69476	Environment	Highways, Transportation	Environmental Services	218-NYC-EN	01/04/2027	36	24+12				Contract Extension	TBC	Green
	Environment	Highways, Transportation	Consultancy	Bathymetric Surveys	01/11/2028	12	12	£ 221,934.00	£ 266,320.80	£ 221,934.00	Further Comp Above Threshold	TBC	Amber
61015	CS Resources	Technology	ICT	Online Assessment Tool for Living Aids	05/04/2027	36	36	£ 32,063.00	£ 38,475.60	£ 12,825.20	Best Value	TBC	Amber
100106998	CYPS	Inclusion	Social & Community Care	320-NYC-CY SEND Mediation and	01/06/2026	48	24+24		£ 1,000,000.00	£ 180,000.00	Open Procedure	Yes	Amber
TBC	HAS	Director of Public Health	Healthcare	Dental	01/07/2027	60	12+24+24	£ 200,000.00	£ 240,000.00		Provider Selection	Yes	Green
N/a	NYH	NYH	Management	Vehicle purchases (various) including NYC Fleet	01/09/2026			£ 1,000,000.00	£ 1,200,000.00	£ 1,000,000.00	Further Comp Above Threshold	No	Green
N/a	Environment	Highways, Transportation	Management	Vehicle requirements for 173-NYC-RS	31/03/2027		12	£ 15,000,000.00	£ 17,785,500.00	£ 10,000,000.00	Further Comp Above Threshold	Yes	Green
102564	CS Resources	Technology	ICT	Leisure	20/04/2026	88	40+24+24	£ 2,166,666.00	£ 2,600,000.00	£ 309,000.00	Open Procedure	Yes	Amber
tbcb	Community Development	Housing	Construction Works -	Neville House, Garage	06/07/2027	14	14	£ 3,600,000.00	£ 4,000,000.00	£ 3,600,000.00	Further Comp Above Threshold	Yes	Amber
99605	CS Resources	Procurement and Environmental	Construction	288-NYC-RS Pool Plant Maintenance	01/09/2027	60	24 + 24 + 12	£ 500,539.00	£ 650,000.00	£ 100,107.80	Contract Extension	Yes	Green
	Environment	Services inc. low CS HR and business support	Consultancy	Optimisation of 274-NYC-CX Office Supplies	12/01/2027	12		£ 99,394.00	£ 119,272.80	£ 99,394.00	Contract Extension	Decision Record	Amber
TBC	Environment	Business Support	Stationery	Supply, installation and Maintenance of 289-NYC-RS Gym	31/05/2027	60	48+12	£ 800,000.00	£ 960,000.00	£ 160,000.00	Open Procedure	Key Decision	Amber
DN510228	Environment	Services inc. low Culture, Arts and Leisure	Environmental	Supply, installation and Maintenance of 289-NYC-RS Gym	08/03/2027	120	60+12+12+12+12	£ 280,000.00	£ 336,000.00	£ 33,000.00	TBC	Decision Record	Green
100106805	Community Development	Leisure	Services -	Equipment and minor works at St Andrew's Avenue	11/01/2027	72	24 + 24 + 24	£ 2,500,000.00	£ 3,000,000.00	£ 500,000.00	Open Procedure	Yes	Green
91585	Development	Housing	Construction	43-NYC-RS Dump	17/02/2025	6	6	£ 154,000.00	£ 154,000.00	£ 154,000.00	Further Comp Below Threshold	No	Amber
TBC	Development	Housing	Management	4-Mould 570-NYC-EN	01/08/2026	24	12+12	£ 600,000.00	£ 600,000.00	£ 300,000.00	Contract Extension	Yes	Green
100109124	Community Development	Housing	Management Works -	Service Repair and 044-NYC-RS	01/09/2026	48	24+12+12	£ 360,000.00	£ 432,000.00	£ 90,000.00	Further Comp Above Threshold	No	Amber
tbcb	Community Development	Housing	Construction	Roofing Repairs	22/05/2026	48	24+12+12	£ 1,156,000.00	£ 1,387,200.00	£ 289,000.00	Further Comp Above Threshold	Yes	Green
tbcb	Community Development	Housing	Management	Groundworks - landscaping and 445-NYC-CD	01/09/2025	48		£ 250,000.00	£ 300,000.00		Further Comp Below Threshold	TBC	Green
1034692	Community Development	Housing	Management	Roofing and 022-NYC-CD	01/02/2028	48	24+12+12	£ 450,000.00	£ 540,000.00	£ 112,500.00	Contract Extension	Yes	Green
tbcb	Community Development	Housing	Management	Housing Supply of Urban Highway	31/03/2027	36	24+12	£ 150,000.00	£ 180,000.00	£ 50,000.00	Further Comp Below Threshold	No	Green
94765	NYH	NYH	Horticulture	Grass Cutting	01/04/2027	12	24+12+12	£ 300,000.00	£ 360,000.00	£ 75,000.00	Contract Extension	No	Green
TBC	Environment	Highways, Transportation	Works -	716-NYC-EN	01/04/2027			£ 200,000.00	£ 240,000.00	£ 200,000.00	Bid		Green
TBC	Environment	Highways, Transportation	Vehicle	Swingway Bridge 591-NYC-EN OEM	01/10/2026	48	48	£ 3,493,175.00	£ 4,191,810.00	£ 873,294.00	TBC	Yes	Amber
	HAS	Prevention and Service	Social & Community Care	356-NYC-HA	01/10/2027	48	2+1+1	£ 1,058,210.80	£ 1,058,210.80	£ 264,552.00	Provider Selection	Key Decision	Amber
TBT11	CS Resources	Technology	ICT	Civica (Database) EDM for Budgets)	01/01/2027					£ 32,514.73	Contract Extension	No	Green
TBC	CS Resources	Technology	ICT	702-NYC-RS HR and Payroll System	01/08/2027	48	36+12	£ 2,867,300.00	£ 3,440,760.00	£ 716,825.00	Contract Extension	Yes	Green
67609	CS Resources	Technology		Management Service	31/03/2030	88	63.5+24	£ 695,767.11	£ 834,920.53	£ 82,040.00	Contract Extension	Key Decision	Green
61444	CS Resources	Technology	ICT	713-NYC-RS	01/04/2028	48	24+12+12	£ 26,000.00	£ 31,200.00	£ 6,500.00	Contract Extension	No	Green
74102	HAS	Prevention and Service	Social & Community Care	438-NYC-HA	01/10/2026	84	36+24+24	£ 1,813,670.83	£ 2,176,405.00	£ 319,141.24	Contract Extension	Key Decision	Green
	Community Development	Culture, Arts and Leisure	Social & Community Works -	Carex Break 747-NYC-CD	01/04/2027					£ 75,000.00	Further Comp Above Threshold		Green
76276	CS Resources	Procurement and Environmental	Construction Works -	Mechanical	01/07/2027	84	36+24+24	£ 105,000,000.00	£ 126,000,000.00	£ 15,000,000.00	Contract Extension	Key Decision	Green
80005	CS Resources	Procurement and Environmental	Construction Works -	Equipment and Asbestos Sampling and Analysis	01/04/2027	84	36+24+24	£ 9,975,000.00	£ 11,970,000.00	£ 1,425,000.00	Contract Extension	Yes	Green
79343	CS Resources	Procurement and Environmental	Construction Works -	Lifting Equipment	01/04/2027	84	36+24+24	£ 7,140,000.00	£ 8,568,000.00	£ 1,020,000.00	Contract Extension	Key Decision	Green
	Community Development	Planning	Environmental	Provision of Ecological Data	05/10/2030	60	60	£ 302,900.00	£ 363,560.00	£ 75,725.00	Direct Award	Decision Record	Green
90323	CS Resources	Customer, Revenues and	Social & Community Care	311-NYC-HA	01/04/2027	72	2+2+2	£ 3,373,788.00	£ 3,373,788.00	£ 562,298.00	Contract Extension	Key Decision	Green
TBC	CS Resources	Business Support	Cleaning & Janitorial	Provision of a 180-NYC-RS	20/07/2026	60	36+12+12	£ 1,000,000.00	£ 1,200,000.00	£ 200,000.00	Further Comp Above Threshold	Yes	Green
110107732	Environment	Highways, Transportation	Environmental Services	Cleaning and 193-NYC-EN	01/06/2026	60	36+12+12	£ 1,220,000.00	£ 1,464,000.00	£ 244,000.00	Further Comp Above Threshold	Key Decision	Amber
93067	CS Resources	Customer, Revenues and		Blue Badge Digital	05/08/2027	60	36 + 24	£ 135,000.00	£ 162,000.00	£ 27,000.00	Contract Extension	Decision Record	Green

73454	CS Resources	Highways, Transportation Property, Procurement and Development	Highway Equipment & Works - Construction	533-NYC-EN Harbour Liquid Planned	18/08/2027	48	2+2	£ 658,132.00	£ 822,664.00	£ 205,666.00	Contract Extension	Yes	Green
NA	NYH	NYH	ICT	507-NYH-OU Gully Maintenance	01/04/2026	48	36+12	£ 201,414.00	£ 241,696.00	£ 50,353.00	Direct Award	No	Green
104715	CS HR and business support Community Development	Culture, Arts, Libraries Economic Development	Facilities & Management Works - Construction	181-NYC-LX- External Venues Matton Castlegate and Greenspaces	14/03/2027	36	24+12	£ 702,000.00	£ 842,400.00	£ 234,000.00	Contract Extension	TBC	Green
tbc	CS Resources	Technology	ICT	182-NYC-RS Project Portfolio	01/04/2029	88	40+24+24	£ 625,000.00	£ 750,000.00	£ 55,000.00	Contract Extension	TBC	Green
TBC	Community Development	HCC	Catering	705-NYC-CD Sun Pavilion Catering	01/06/2027	120	60+60	£ 3,900,000.00	£ 4,685,242.39	£ 390,436.86	Above Threshold ITR	Yes	Green
TBC	CS Resources	Customer, Revenues and Housing	Social & Community Legal Services	454-NYC-RS Crisis Resilience Fund	01/07/2026					£ 500,000.00	TBC	TBC	Amber
	Community Development	Highways, Transportation	ICT	290-NYC-LC Legal Services - Housing Cameras and system for Cawood	01/04/2027	41	24 + 17	£ 427,000.00	£ 427,000.00	£ 125,000.00	Contract Extension	No	Green
	Environment	Transportation	ICT	291-NYC-LE Management of	03/08/2026	108	36 + 24 + 24 + 24	£ 6,750,000.00	£ 8,010,000.00	£ 750,000.00	Further Comp Above Threshold Open Procedure	Yes	Amber
105689	Community Development CS Local	Housing Policy, Performance	Social & Community	803-NYC-LE Northallerton	01/10/2027	12	12	£ 16,500.00	£ 19,800.00	£ 16,500.00	Best Value	No	Green
TBC	CS Resources	Technology	ICT	645-NYC-RS Online learning and Event and Venue Management	03/12/2026	24	24	£ 103,206.00	£ 123,847.20	£ 51,603.00	TBC	No	Green
	Community Development	HCC	ICT	188-NYC-LE VCSE specialist support	01/01/2028	48	TBC	£ 187,845.24	£ 225,414.29	£ 46,961.31	Further Comp Above Threshold Open Framework	TBC	Green
TBC	Community Development	Locality Structure	Social & Community	369-NYC-CD Inclusion Services Library	01/09/2026	60	36+24	£ 500,000.00	£ 600,000.00	£ 100,000.00	Establish Framework	Yes	Green
100107773	CYPS	Inclusion	Education	369-NYC-CD Inclusion Services Library	01/09/2026	120	120	£ 40,000,000.00	£ 33,333,333.33	£ 2,790,000.00	Establish	Yes	Amber
	CS Resources	Technology	ICT	Management Library	01/04/2030	84	43+24+24	£ 276,374.00	£ 331,648.80	£ 39,482.00	Contract Extension	No	Green
	CS Resources	Technology	ICT	Management Digital Care	01/04/2032					£ 39,482.00	Above Threshold	Yes	Green
	CS Resources	Technology	ICT	Records & E	01/07/2029					£ 129,700.00	Above Threshold	Yes	Green
	CS Resources	Technology	ICT	Vehicle Telematics and Portal System	01/11/2029					£ 100,000.00	Further Comp Above Threshold	Yes	Green
	CS Resources	Finance (inc. Pension Fund)	Financial Services	Pension Legal	01/09/2028	48	24+12+12	£ 146,800.00	£ 176,160.00	£ 36,700.00	Further Comp	No	Green
	CS Resources	Finance (inc. Pension Fund)	Financial Services	Pensions Legal	01/09/2028			£ 146,800.00	£ 176,160.00	£ 36,700.00	Further Comp	Decision Record	Green
	CS Resources	Technology	ICT	Back Office System for English National	06/10/2028			£ 600,000.00	£ 720,000.00	£ 120,000.00	Further Comp Above Threshold	Yes	Green
tbc	Community Development	Housing	Housing	Managed Stores	25/11/2024	60	36+12+12	£ 20,000,000.00	£ 24,000,000.00	£ 4,000,000.00	Contract Management	Yes	Green
75054	Community Development	Culture, Arts and Leisure	Cleaning & Janitorial	99-NYC-CD Purchase of	01/02/2026	48	36+12	£ 216,000.00	£ 259,200.00	£ 54,000.00	Direct Award	Decision Record	Green
TBC	Community Development	Housing	Housing	329-NYC-CD Locationella Rick	10/09/2026	48	24+12+12	£ 43,000.00	£ 51,600.00	£ 11,000.00	TBC	No	Green
TBC	Community Development	Housing	Housing	530-NYC-CD Fire Safety and Security	01/10/2026	48	24+12+12	£ 175,000.00	£ 210,000.00	£ 25,000.00	Further Comp	TBC	Green
TBC	Community Development	Housing	Housing	Radon Monitoring and BPM	01/09/2025						Further Comp		Amber
103827	Community Development	Housing	Housing	052-NYC-RS Fencing and Gate Independence	01/12/2027	48	24+12+12	£ 450,000.00	£ 540,000.00	£ 112,500.00	Contract Extension	Yes	Amber
TBC	Community Development	Housing	Housing	Adaptations (inc Occupational Health Case	01/10/2025			£ -	£ -	£ -	Further Comp		Amber
	CS Resources	Technology	ICT	467-NYC-HA Live-in Care	23/05/2029					£ 21,053.04	Further Comp	TBC	Green
	HAS	Prevention and Service	Social & Community Care	100-NYC-HA Intermediate Care	02/11/2026	84	60+24	£ 43,302,270.00	£ 43,302,270.00	£ 7,873,140.00	Open Framework	Yes	Amber
100108282	HAS	Prevention and Service	Social & Community Care	823-NYC-EN Fleet Management	01/10/2026	48		£ 12,000,000.00		£ 2,296,320.00	Establish Framework	Yes	Amber
DN476035	Environment	Highways, Transportation Regulatory	ICT	Chapel Music and Video Hardware	06/09/2026	78	36 + 12 + 12 + 12 + 6	£ 118,800.00	£ 198,000.00	£ 39,600.00	Contract Extension	TBC	Green
	Environment	Property, Works - Procurement and Development	ICT	Water Hygiene Risk Assessment	01/04/2027	48		£ 188,000.00	£ 225,600.00	£ 47,000.00	Direct Award	No	Green
tbc	CS Resources	Property, Works - Procurement and Development	Construction	Water Hygiene Risk Assessment	01/07/2027	84	36+24+24	£ 21,000,000.00		£ 3,000,000.00	Contract Extension	TBC	Green
76022	CS Resources	Property, Works - Procurement and Development	Facilities & Management	Water Hygiene Risk Assessment	01/04/2025	84	36+24+24	£ 21,000,000.00	£ 25,200,000.00	£ 3,000,000.00	Contract Termination	Decision Record	Green
	CS Resources	Technology	ICT	804-NYC-RS Online Forms for	30/11/2026	24	12+12		£ 95,280.00	£ 39,700.00	Further Comp	No	Green
68417	CS Resources	Technology	ICT	191-NYC-RS Customer	01/11/2026	20	12+8	£ 164,523.29	£ 197,427.94	£ 98,713.97	Contract Variation	Decision Record	Green
68714	CS Resources	Technology	ICT	192-NYC-RS Maritime Systems	01/04/2027	36	24 + 12	£ 117,150.00	£ 93,720.00	£ 39,050.00	Contract Extension	Decision Record	Green

N/A	Community Development	Housing Prevention and Service	Social & Community Care	333-NYC-CD Technology	26/09/2027	48	24+12+12	£ 1,035,286.00	£ 1,242,343.20	£ 180,000.00	Contract Extension	Yes	Green
101631	HAS	Service	Social & Community Care	424-NYC-HA Independent	01/04/2029	72	36+24+24	£ 5,760,076.00	£ 5,760,076.00	£ 822,868.00	Contract Extension	Yes	Green
N/A	Community Development	Housing Regulatory	Community Care	104-NYC-CD Warden Call	01/09/2026	12			£ 210,000.00		Direct Award		Green
tbc	Environment	Services	Cemetery & Crematorium	107-NYC-EN Woodland	01/06/2027			£ 1,400,000.00	£ 1,680,000.00		Direct Award	Yes	Green
69787 - Contract Register	CS Resources	Procurement and	Utilities	NYC-RS Meter Operator Services	01/04/2027	24	24	£ 340,422.00	£ 357,433.00	£ 170,211.00	Direct Award	Decision Record	Green
60544	Community Development	HCC	Catering	Provision of Food	17/04/2027	36	12+12+12	£ 1,065,888.00	£ 1,065,888.00	£ 532,944.00	Contract Extension	Decision Record	Green
95393	CS Resources	Technology	ICT	Harrgate Leisure Management	01/02/2027	36	24 + 12	£ 44,668.44	£ 53,602.13	£ 14,889.48	Contract Extension	No	Green
	CS Resources	Technology	ICT	Management	01/09/2026	24	12+12	£ 62,500.00	£ 75,000.00	£ 30,250.00	Contract Extension		Green
	CS Resources	Technology	ICT	340-NYC-RS HR / Payroll Case	01/03/2027			£ 120,000.00	£ 144,000.00	£ 120,000.00	Contract Variation	Decision Record	Green
	CS Resources	Technology	ICT	466-NYC-RS Digital FHCPS	05/01/2028	48	24 + 24	£ 222,800.00	£ 267,360.00	£ 50,000.00	Contract Extension	TBC	Green
	CS Resources	Human Resources	HR	278-NYC-RS Drug and Alcohol Testing	03/10/2029	48	48	£ 100,000.00	£ 120,000.00	£ 25,000.00	Further Comp	Decision Record	Green
	Community Development	Culture, Arts and Leisure	Healthcare	Provision of Medical Support	01/04/2030				£ 110,000.00		Below Threshold	Yes	Green
105149	Community Development	Culture, Arts and Leisure	Health & Safety	Events Portable Toilets	01/04/2030	48			£ 100,000.00		Bid	No	Green
	Community Development	Economic Development	Services	279-NYC-CD Scarborough Works	01/04/2035	120	120	£ 254,016.00	£ 304,818.20	£ 25,401.60	Bid	Decision Record	Green
tbc	NYH	NYH	Construction Works	236-NYH-OO A1 Civils (landslip)	26/06/2026	6	6	£ 203,280.00	£ 243,936.00	£ 203,280.00	Further Comp	No	Green
95532	NYH	NYH	Construction Works	240-NYH-OO A2 Surfacing A20024	01/04/2025	7	7	£ 2,676,584.00	£ 3,211,901.00	£ 2,676,584.00	Further Comp	No	Green
TBC	NYH	NYH	Construction Works	245-NYH-OO A3 Civils A20024	01/06/2027	6	6	£ 530,350.00	£ 636,420.00	£ 530,350.00	Further Comp	No	Green
	HAS	Director of Public Health	Healthcare	301-NYC-HA Substance Use	01/04/2026	60	60	£ 15,614,855.00	£ 18,477,355.77	£ 2,803,226.00	Provider Selection	Yes	Red
100077	CS Resources	Procurement and	Construction Works -	Alarms - Servicing	01/04/2028	84	36+24+24	£ 2,794,596.00	£ 3,493,245.00	£ 499,035.00	Contract Extension	Yes	Amber
TBC	CS Resources	Technology	ICT	522-NYC-RS Online Information	26/05/2026	48	36+12	£ 40,000.00	£ 40,000.00	£ 10,000.00	TBC	TBC	Green
tbc	CS Resources	Property,	Works -	357-NYC-HA Hypertensive Care	01/04/2027			£ 12,000,000.00	£ 14,400,000.00		Competitive	Yes	Green
76187	HAS	Director of Public Health	Social & Community Care	501-NYC-HA Lived Experience	01/04/2029	60	36 + 24	£ 425,000.00	£ 425,000.00	£ 85,000.00	Contract Extension	TBC	Green
TBC	CS Resources	Technology	ICT	738-NYC-EN On-Line Registrar	01/03/2027	120	36 + 36 +24+12+12	£ 114,000.00	£ 136,800.00	£ 9,468.75	Contract Extension	TBC	Green
tbc	Community Development	Economic Development	Works -	292-NYC-CD Studio 2 Harrgate	07/04/2026	12	12	£ 7,440,000.00	£ 8,928,000.00	£ 7,440,000.00	Further Comp	Yes	Red
96077	CS Resources	Property,	Construction Works -	293-NYC-RS Scarborough North			tbc	£ 19,000,000.00	£ 22,800,000.00	£ 19,000,000.00	Open Procedure	Yes	Green
51154	Community Development	Culture, Arts and Leisure	Health & Safety	660-NYC-CD North Health and Safety	01/04/2027	84	60+24	£ 741,820.85	£ 890,185.02	£ 105,975.00	Contract Extension	No	Amber
100110894	Community Development	Culture, Arts and Leisure	Health & Safety	749-NYC-CD Event Noise Monitoring	01/04/2027	72	48+24	£ 125,400.00	£ 137,940.00	£ 22,990.00	Bid	TBC	Green
TBC	Community Development	Planning	Consultancy	464-NYC-CD Strategic Flood Landscape	30/04/2026			£ 150,000.00	£ 180,000.00		Further Comp	TBC	Green
	Community Development	Planning	Consultancy	544-NYC-CD Character	01/10/2026	16	13+3	£ 184,919.21	£ 221,903.06		Contract Extension	No	Green
TBC	Community Development	Planning	Consultancy	483-NYC-CD Whole Plan	01/09/2026	12	12	£ 100,000.00	£ 120,000.00	£ 100,000.00	Further Comp	Decision Record	Green
TBC	Community Development	Planning	Consultancy	463-NYC-CD Infrastructure	30/05/2025			£ 300,000.00	£ 360,000.00		Further Comp	Decision Record	Amber
tbc	CS Resources	Property,	Utilities	Supply of gas	01/04/2027	48	48	£ 12,000,000.00	£ 14,400,000.00	£ 3,000,000.00	Further Comp	Yes	Green
tbc	CS Resources	Property,	Utilities	Supply of potable water	01/10/2028	48	48	£ 10,500,000.00	£ 12,600,000.00	£ 2,625,000.00	Further Comp	Yes	Green
tbc	Environment	Environmental Services inc. low	Vehicle Management Works -	NYC-EN The Supply and	01/12/2027			£ 18,000,000.00	£ 21,600,000.00	£ 900,000.00	Contract Termination	Key Decision	Green
101341	Environment	Highways	Construction Works -	418-NYC-EN Underwater	01/04/2032	76	76	£ 250,000.00	£ 300,000.00	£ 39,473.68	Open Procedure	Yes	Green
tbc	Environment	Highways	Construction Works -	403-NYC-EN Escroe House Culvert	01/04/2026	3	3	£ 100,000.00	£ 120,000.00	£ 100,000.00	Bid	Decision Record	Green
tbc	Environment	Highways	Construction Works -	405-NYC-EN North (Binon) Major	01/03/2026	3	3	£ 250,000.00	£ 300,000.00	£ 250,000.00	Bid		Green
tbc	Environment	Highways	Construction Works -	406-NYC-EN Low Green Concrete	01/03/2027	3	3	£ 80,000.00	£ 96,000.00	£ 80,000.00	Bid		Green
tbc	Environment	Highways	Construction Works -	407-NYC-EN Low Eashy South Form	01/09/2027	3	3	£ 100,000.00	£ 120,000.00	£ 100,000.00	Bid		Green
tbc	Environment	Highways	Construction Works -	409-NYC-EN Holme Beck Path		3	3	£ 100,000.00	£ 120,000.00		Bid	No	Green

tb	Environment	Highways, Transportation	Works - Construction	410-NYC-EN Side Bank Wood (APS)		3	3	£ 200,000.00	£ 240,000.00	£ 200,000.00	Bid	No	Green
tb	Environment	Highways, Transportation	Works - Construction	411-NYC-EN Kirdlington Renlace	01/07/2027	3	3	£ 200,000.00	£ 240,000.00	£ 240,000.00	Bid		Green
tb	Environment	Highways, Transportation	Works - Construction	412-NYC-EN Long Gill (West) (APS)	01/09/2026	3	3	£ 60,000.00	£ 72,000.00	£ 60,000.00	Bid		Green
tb	Environment	Highways, Transportation	Works - Construction	413-NYC-EN Skinton on Swale	01/09/2027	3	3	£ 200,000.00	£ 240,000.00	£ 200,000.00	Bid		Green
tb	Environment	Highways, Transportation	Works - Construction	414-NYC-EN Potts Beck (Litton)	01/10/2026	3	3	£ 150,000.00	£ 180,000.00	£ 150,000.00	Bid		Green
tb	Environment	Highways, Transportation	Works - Construction	415-NYC-EN Park Street Railway	01/10/2026	3	3	£ 400,000.00	£ 480,000.00	£ 400,000.00	Bid		Green
tb	Environment	Highways, Transportation	Works - Construction	416-NYC-EN West Stonesdale Wall		3	3	£ 80,000.00	£ 96,000.00	£ 80,000.00	Further Comp	No	Green
N/a	NYH	NYH	Management	NYH- Leased MEWP	01/02/2027		tb	£ 640,000.00	£ 768,000.00	£ 640,000.00	Further Comp	No	Green
100110703	Environment	Environmental Services inc. low Property,	Construction	426-NYC-EN Remediation works Liquid Fuels for	01/09/2026	5	5	£ 710,000.00	£ 852,000.00	£ 710,000.00	Further Comp	Yes	Green
tb	CS Resources	Procurement and	Utilities	428-NYC-EN NYC NY H and	01/04/2028	48	48 + 48	£ 16,000,000.00	£ 19,200,000.00	£ 4,803,946.00	Further Comp	Yes	Green
88786	Community Development	Housing	Management	429-NYC-EN Housing Heating Appliance	25/10/2026	36	12+12+12	£ 135,000.00	£ 162,000.00	£ 45,000.00	Contract Extension	Decision Record	Green
49427	Development	Housing	Management	430-NYC-EN Selby PFI	01/01/2034	360	360	£ 12,915,000.00	£ 15,498,000.00	£ 554,000.00	Contract Management	No	Green
tb	NYH	NYH	Services	431-NYC-EN Provision of Civil	01/08/2026	48	24+12+12	£ 840,000.00	£ 1,008,000.00	£ 210,000.00	Open Procedure	No	Green
102024	CS Resources	Procurement and	Construction	432-NYC-EN Electrical Safety	01/12/2029	48	48	£ 9,988,000.00	£ 13,000,000.00	£ 1,544,000.00	Framework Establish	Yes	Green
99617	CS Resources	Procurement and	Construction	433-NYC-EN Director of Public Lighting Inspection	01/02/2028	72	24+24+24	£ 420,125.00	£ 504,150.00	£ 84,025.00	Contract Extension	Yes	Green
	HAS	Health Property,	Healthcare	434-NYC-EN Pharmacy	01/04/2026	39	39	£ 450,000.00	£ 540,000.00	£ 164,661.00	Provider Selection	Yes	Red
69553	CS Resources	Procurement and	Community	435-NYC-EN Provision of SME	01/04/2027	36	24+12	£ 37,500.00	£ 45,000.00	£ 12,500.00	Contract Extension	No	Green
	CS Resources	Technology	ICT	436-NYC-EN E-Brokerage and	01/04/2029	58	34+24	£ 396,248.00	£ 475,497.60	£ 85,000.00	Open Procedure	Yes	Green
	CS HR and business support	Human Resources	HR	437-NYC-EN Organisation Employee benefits	01/03/2032	84	84	£ -	£ -	£ -	Further Comp	TBC	Green
	HAS	Director of Public Health	Healthcare	438-NYC-EN HA 470-NYC-HA	01/04/2026	60	60	£ 1,610,485.00	£ 1,610,485.00	£ 309,130.00	Provider Selection	Yes	Red
	HAS	Prevention and Service	Healthcare	439-NYC-EN Substance Use	01/04/2027	60	36 + 24	£ 3,811,430.00		£ 762,286.00	Provider Selection	Yes	Green
TBC	Community Development	Culture, Arts and Leisure	Cleaning & Janitorial	440-NYC-CD Yorkshire Mental	01/09/2026	24	12+6+6	£ 410,800.00	£ 548,350.00	£ 205,200.00	Contract Extension	No	Green
	Community Development	Communications	HR	441-NYC-CD Provision of Clean	01/04/2028				£ 50,000.00		Open Procedure	TBC	Green
TBC	Community Development	Economic	Consultancy	442-NYC-CD Media Services	01/08/2026	24	12+12	£ 447,242.00	£ 536,690.40	£ 223,621.00	Further Comp	No	Green
TBC	Community Development	Economic	Works - Construction	443-NYC-CD Scarborough Piers	01/08/2026	24	12+12	£ 7,580,738.00	£ 9,056,897.60	£ 3,790,369.00	Further Comp	Yes	Green
	CS Resources	Property,	Utilities	444-NYC-EN Scarborough Piers	01/04/2027	48	24 + 12 + 12	£ 16,000,000.00	£ 19,200,000.00	£ 4,000,000.00	Contract Extension	Yes	Green
104588	Environment	Environmental Services inc. low	Environmental	445-NYC-EN Liquid Fuels for	01/06/2026	48	24+12+12	£ 2,750,000.00	£ 3,300,000.00	£ 1,375,000.00	Open Procedure	Yes	Green
	Community Development	Housing	Legal Services	446-NYC-EN Supply and	01/10/2028	48		£ 500,000.00	£ 600,000.00	£ 125,000.00	Further Comp	Key Decision	Green
	CS Resources	Property,	Facilities & Management	447-NYC-EN Fire Equipment:	01/04/2028	72	36+12+12+12+12	£ 1,820,000.00	£ 2,184,000.00	£ 260,000.00	Contract Extension	No	Green
100106231	NYH	NYH	Construction	448-NYC-OO Inspection and	27/04/2026	48	48	£ 25,000,000.00	£ 30,000,000.00	£ 6,250,000.00	Framework Establish	No	Green
TBC	CS Resources	Technology	ICT	449-NYC-RS Engineering	01/04/2027						TBC	TBC	Green
49508	CS Resources	Technology	ICT	450-NYC-RS Counterside	23/07/2027	84	60+24	£ 839,631.16	£ 1,007,767.39	£ 51,918.06	Contract Extension	Decision Record	Green
100106123	Environment	Highways, Transportation	Street & Traffic Management	451-NYC-EN Housing	01/06/2026	60	36+12+12	£ 960,000.00	£ 1,152,000.00	£ 50,000.00	Open Procedure	Yes	Green
77289	Environment	Highways, Transportation	Highway	452-NYC-EN Digital TPOs	01/04/2026	60	24+24	£ 300,000.00	£ 360,000.00	£ 75,000.00	Further Comp	No	Amber
	NYH	NYH	HR	453-NYC-OO Network Supervising	01/06/2029	84	48+12+12+12	£ 120,000.00	£ 144,000.00	£ 17,000.00	Direct Award	No	Green
100106656	CS Legal and Democratic	Elections	Stationery	454-NYC-LD Everybody Benefits	01/05/2026	48	24+12+12	£ 1,600,000.00	£ 1,920,000.00	£ 400,000.00	Further Comp	Yes	Green
	CS Resources	Property,	Works - Construction	455-NYC-RS Election and	01/08/2026				£ 175,000.00		TBC	TBC	Green
	CYPS	Education & Skills	Public Transport	456-NYC-OO Window Glazing	01/04/2027	48	24+24	£ 300,000.00	£ 30,000.00	£ 55,000.00	Open Procedure	TBC	Green
N/A	NYH	NYH	Building	457-NYC-OO Outdoor Vehicle	05/11/2026	48	12+12+12+12	£ 668,680.00	£ 802,417.00	£ 167,170.00	Contract Extension	No	Green
TBC	CS Resources	Technology	ICT	458-NYC-RS AI Servicing - East	01/09/2026	25	13+12	£ 270,000.00	£ 324,000.00	£ 135,000.00	Contract Extension	No	Green
				459-NYC-AT Supply of materials									
				460-NYC-AT Transcription									

100109317	CS Resources	Property, Procurement and Property,	Facilities & Management Works - Energy	520-NYC-RS	01/04/2028	36	24+12	£ 25,000.00	£ 30,000.00	£ 8,334.00	Direct Award	No	Green
	CS Resources	Procurement and Finance (inc. Pension Fund)	Construction	Hard FM Contracts Collateral Warranty Pensions	01/06/2026			£ 171,849,999.00	£ 206,219,998.80		Contract Variation	No	Green
	CS Resources	Business Support	Financial Services	Independent	01/04/2028	48		£ 80,000.00	£ 96,000.00	£ 20,000.00	Bid	TBC	Green
	CS HR and business support	Business Support	Mail Services	Postal Services	01/04/2027	48	24+12+12	£ 2,800,000.00	£ 3,360,000.00	£ 700,000.00	Contract Extension	No	Green
449-NYC-HA	HAS	Prevention and Service Property,	Social & Community Works - Community	Langton Primary School - Kitchen	01/04/2026	24	12+6+6	£ 5,633,589.40	£ 6,760,307.28	£ 2,816,794.70	Contract Extension	Yes	Amber
	CS Resources	Procurement and Technology	Construction	Care Leavers App	01/04/2027	48	36+12	£ 47,966.00	£ 57,559.00	£ 26,196.00		TBC	Green
	Community Development	Culture, Arts and Leisure Children and Families	Domestic Goods	526-NYC-CD Own Brand Product Line	01/04/2027					£ 50,000.00	TBC	Yes	Green
	CYPS		Social & Community Care	528-NYC-CY Provision of Easter	01/04/2027					£ 10,000,000.00	Further Comp Above Threshold	Yes	Green
	CS Resources	Technology	ICT	532-NYC-RS Incident Reporting	31/10/2026	48	48	£ 160,000.00	£ 192,000.00	£ 40,000.00	Further Comp Below Threshold	TBC	Green
N/A	NYH	NYH	Highway Equipment & Works	548-NYC-EN NYH	05/03/2028	48	24+24	£ 680,000.00	£ 816,000.00	£ 170,000.00	TBC	No	Green
103919	Environment	Integrated Passenger	Construction	548-NYC-EN Coastal and Flood	18/05/2026	72	48 + 24	£ 1,627,194.75	£ 1,952,633.70	£ 271,199.12	Open Procedure	Yes	Green
	Community Development	Planning	ICT	Uniform System	30/09/2029	60	60	£ 3,005,309.00	£ 3,607,084.00		Further Comp Above Threshold	Yes	Green
TBC	NYH	NYH	Environmental Services	592-NYH-EN Waste Bay Snail	20/07/2026	48	12+12+12+12	£ 288,000.00	£ 306,460.00	£ 76,615.00	Further Comp Above Threshold	No	Green
100109726	NYH	NYH	Management Housing	600-NYH-OO NYH Non Operated	01/09/2026	48	12+12+12+12	£ 1,600,000.00	£ 2,000,000.00	£ 200,000.00	Establish	No	Green
	Community Development	Housing	Management	43-NYC-RS Damp & Mould surveys/	03/11/2026	24	12+12	£ 350,000.00	£ 291,666.67	£ 145,833.34	Contract Extension	Yes	Green
71964	CS Resources	Technology	ICT	562-NYC-RS HMRC Permit &	01/04/2029	48	36+12	£ 27,985.00	£ 33,582.00	£ 5,995.00	Contract Extension	No	Green
TBC	Environment	Environmental Services inc. low Finance (inc. Pension Fund)	Consultancy	563-NYC-EN Waste Strategy							Quotation Process	TBC	Green
	CS Resources	Financial Services	Financial Services	763-NYC-RS Banking Services	01/04/2027	60	48+12+12	£ 490,000.00	£ 588,000.00	£ 98,000.00	Further Comp Above Threshold	Key Decision	Green
100107217	Environment	Economic Development	Environmental Services	551-NYC-EN North Bay/Mall Phase 2	01/08/2026	11	11	£ 850,000.00	£ 1,020,000.00	£ 850,000.00	Further Comp Above Threshold	Yes	Amber
	NYH	NYH	Street & Traffic Management	Retexturing and Road Markings	01/01/2027	12	12 + 12 + 12 + 12	£ 400,000.00	£ 480,000.00	£ 400,000.00	Contract Extension	No	Green
69437	CS Resources	Property, Procurement and	Utilities	Scarborough Gas	01/04/2027	60	60	£ 8,500,000.00	£ 8,500,000.00				Green
76966	CS Resources	Technology	ICT	587-NYC-RS Contracts	01/02/2028	36	24+12	£ 65,994.00	£ 79,192.80	£ 21,998.00	Contract Extension	Decision Record	Green
71129	CS Resources	Property, Procurement and	Utilities	Gas Contract - Richmondshire	01/04/2027	12	12	£ 500,000.00	£ 500,000.00	£ 500,000.00	TBC	TBC	Green
68830	Community Development	Housing	Housing Management	Supply Agreement for Supply of	01/04/2027			£ 120,000.00	£ 144,000.00	£ 120,000.00	Further Comp Below Threshold	No	Green
100106653	Environment	Highways, Transportation	Highway Equipment & Works -	579-NYC-EN Scarborough	01/09/2026	7	7	£ 500,000.00	£ 600,000.00	£ 500,000.00	Further Comp Below Threshold	No	Green
	Environment	Highways, Transportation	Works - Construction	584-NYC-EN Scarborough Traffic Signals	04/01/2027	48	24+24	£ 4,000,000.00	£ 4,000,000.00	£ 1,000,000.00	Further Comp Below Threshold	Yes	Green
78952	NYH	NYH	Construction	NYH - Spray Injection - Pot Hole	01/11/2026	48	24 + 12 + 12	£ 1,800,000.00	£ 2,160,000.00	£ 400,000.00	Contract Extension	No	Green
TBC	NYH	NYH	Street & Traffic Management	601-NYH-EN Gully	01/01/2027	48	24 + 24	£ 780,000.00	£ 936,000.00	£ 195,000.00	Open Procedure	No	Green
TBC	Environment	Environmental Services inc. low	Environmental Services	LEVI - Renewables Contractor for 70	01/12/2026	12	12	£ 1,500,000.00	£ 1,800,000.00		Open Procedure	Yes	Green
	CS Resources	Technology	ICT	Microsoft Licensing Solution	01/06/2028	42	36+6	£ 15,417,500.00	£ 18,501,000.00	£ 3,840,691.72	Further Comp Above Threshold	Yes	Green
104372	CS Resources	Technology	ICT	588-NYC-RS Housing	01/08/2027	120	60+60	£ 3,750,000.00	£ 4,500,000.00	£ 350,000.00	Further Comp Above Threshold	Yes	Green
	Community Development	Culture, Arts and Leisure	Arts & Leisure Services	Hire and Operation of Scarborough	01/04/2030					£ 65,620.00	TBC	Yes	Green
TBC	CS Resources	Property, Procurement and	ICT	781-NYC-RS - Financial Health	22/11/2026	60	12+12+12+24	£ 47,480.00	£ 59,976.00	£ 14,616.00	TBC	Decision Record	Green
TBC	CS Resources	Technology	ICT	589-NYC-RS Offsite Back-up	01/04/2027	36	24+12	£ 180,000.00	£ 216,000.00	£ 60,000.00	Further Comp Above Threshold	Decision Record	Green
100106580	Community Development	Housing	Housing Management	602-NYC-CD DFG Lifting Equipment	01/09/2026	48	24+24	£ 6,000,000.00	£ 6,000,000.00	£ 750,000.00	Open Procedure	Yes	Amber
	CS Resources	Property, Procurement and	Facilities & Management	Materials Supply for Remedial	01/01/2026	24	12+12				Further Comp Below Threshold	TBC	Green
TBC	NYH	NYH	Financial Services	590-NYH-OO External Audit	01/01/2027	48	36+12	£ 146,000.00	£ 175,200.00	£ 36,500.00	Further Comp Below Threshold	No	Green
	Community Development	Housing	Consultancy	Support - Regulator	20/08/2025	36	12+12+12	£ 135,000.00	£ 162,000.00	£ 90,000.00	Contract Extension	Decision Record	Green
	CS Resources	Technology	ICT	Traded Service Online	01/04/2027	60	36+12+12	£ 79,000.00	£ 94,800.00	£ 15,800.00	Best Value	Decision Record	Green

101936	HAS	Adult Social Care	Social & Community Care	569-NYC-HA Assistive	24/07/2028	48	36+12	£ 8,500,000.00	£ 10,200,000.00	£ 1,730,068.95	Contract Extension	Yes	Green	
105647	Community Development	Culture, Arts and Leisure	Clothing	596-NYC-CD Purchase of Linen	01/09/2026	84	36+24+24	£ 166,666.00	£ 200,000.00	£ 24,000.00	Open Procedure	Decision Record	Green	
	Community Development	Culture, Arts and Leisure	Arts & Leisure Services	271-NYC-CD Ticketing System	01/04/2026			£ 172,000.00	£ 206,400.00	£ 43,000.00	Contract Variation	TBC	Green	
	NYH	NYH	Environmental Services	NYH - Arborescultural	01/12/2025	48	12+12+12+12	£ 1,120,000.00	£ 1,344,000.00	£ 280,000.00	Further Comp Above Threshold	No	Green	
TBC	NYH	NYH	Management	717-NYH-EN- Operated Street	01/05/2026	12	12+12+12+12	£ 560,000.00	£ 672,000.00	£ 140,000.00	Further Comp Above Threshold	No	Green	
	NYH	NYH	Highways, Transportation	NYH - Salt Replenishment	01/11/2026	36	12+12+12	£ 320,000.00	£ 384,000.00	£ 80,000.00	Below Threshold	No	Green	
	Environment	Highways, Transportation	Equipment & Street & Traffic Management	636-NYC-EN Jacksons Lane	01/11/2026	12	12	£ 717,000.00	£ 860,400.00		Further Comp Above Threshold	Yes	Green	
94371	NYH	NYH	Horticulture	865-NYH-00 Rural Grass Cutting	01/05/2027	41	17+12+12	£ 196,108.77	£ 235,330.53	£ 65,369.59	Contract Extension	No	Green	
TBC	CS Resources	Property, Procurement and Culture, Arts and Leisure	Catering	194-NYC-RS-3 Provision of		60	36+12+12	£ 2,100,000.00	£ 2,520,000.00	£ 420,000.00	Further Comp Above Threshold	Yes	Green	
100107746	Community Development	Leisure	Catering	194-NYC-RS-6 Local Produce	09/11/2026	12	12	£ 170,000.00	£ 204,000.00	£ 170,000.00	Establish Framework	Decision Record	Green	
	CS Resources	Property, Procurement and	Facilities & Management	609-NYC-RS Estates Rates	12/12/2025	16	16	£ 67,519.24	£ 81,023.09	£ 67,519.24	Direct Award	No	Green	
TBC	CS Resources	Property, Procurement and	Management	612-NYC-RS Block	01/01/2027						TBC	TBC	Green	
TBC	Community Development	Housing	Management	615-NYC-CD Homeless	01/09/2026	12	12		£ 2,500,000.00		Waiver	No	Green	
	CS Resources	Finance (inc. Pension Fund)	Financial Services	623-NYC-RS Cash Collection	01/02/2027	60	24	£ 160,000.00	£ 192,000.00	£ 80,000.00	Direct Award	TBC	Green	
N/a	NYH	NYH	Street & Traffic Management	NYH - Non-Operated Plant	01/11/2026	36	12+12+12	£ 200,000.00		£ 75,000.00	Further Comp Above Threshold	No	Green	
	NYNET			NYNET Contracts	01/02/2026								Green	
	NYH	NYH	Street & Traffic Management	NYH - Paving & Cold Milling Equipment	01/07/2026	12	12				Further Comp	No	Green	
N/a	NYH	NYH	Street & Traffic Management	653-NYH-00 Structural &	01/04/2026	12	12	£ 164,080.00	£ 205,100.00	£ 100,000.00	Further Comp	No	Green	
100109406	NYH	NYH	Street & Traffic Management	689-NYH-00- Highway	01/10/2026	48	24+12+12	£ 3,835,043.00	£ 4,602,051.42	£ 958,760.75	Further Comp Above Threshold	No	Green	
TBC	Environment	Highways, Transportation and	Street & Traffic Works	620-NYC-EN MTE		60	36+12+12	£ 1,000,000.00	£ 1,200,000.00	£ 200,000.00	Open Procedure	Yes	Green	
	HAS	Prevention and Service	Construction Works -	618-NYC-HA Extra							Open Procedure	Yes	Green	
	HAS	Prevention and Service	Construction Works -	692-NYC-HA Extra				£ 25,000,000.00	£ 30,000,000.00	£ 25,000,000.00	Open Procedure	Yes	Green	
	HAS	Prevention and Service	Construction Works -	748-NYC-HA Extra							Open Procedure	Yes	Green	
100107309	HAS	Prevention and Service	Construction Works -	693-NYC-HA Extra				£ 25,000,000.00	£ 30,000,000.00	£ 25,000,000.00	Open Procedure	Yes	Green	
	HAS	Prevention and Service	Construction Works -	619-NYC-HA Extra							Competitive	Yes	Green	
	HAS	Prevention and Service	Construction Works -	694-NYC-HA Extra							Flexible Procedure	Yes	Green	
92156	HAS	Prevention and Service	Social & Community Care	307-NYC-HA Care at Esk Moors Lodge	01/10/2025	96	48+24+24	£ 1,342,525.00	£ 1,342,525.00	£ 175,000.00	Contract Variation		Green	
TBC	Community Development	Planning	Environmental Services	625-NYC-CD Statutory	01/11/2025	36	24+12				Best Value	Yes	Green	
N/A	NYH	NYH	Street & Traffic Management	NYH DPS - Paving and Milling Lot Br	15/09/2026	48	12+12+12+12	£ 4,000,000.00	£ 4,800,000.00	£ 1,000,000.00	Contract Extension	No	Green	
N/A	NYH	NYH	Street & Traffic Management	NYH DPS - Street Lighting	15/09/2026	48	12+12+12+12	£ 3,200,000.00	£ 3,840,000.00	£ 800,000.00	Contract Extension	No	Green	
N/A	NYH	NYH	Street & Traffic Management	NYH DPS - Gully Tanks	15/09/2026	48	12+12+12+12	£ 2,000,000.00	£ 2,400,000.00	£ 500,000.00	Contract Extension	No	Green	
TBC	CS Resources	Technology	ICT	626-NYC-RS Audio Visual Equipment	01/06/2026	36	24+12	£ 207,000.00	£ 248,400.00	£ 69,000.00	Further Comp Above Threshold	Decision Record	Amber	
N/a	NYH	NYH	Management	629-NYH-00 Gritters 27 various	01/05/2026	84		£ 2,500,000.00	£ 3,000,000.00	£ 360,000.00	Further Comp Above Threshold	No	Green	
	CS Resources	Technology	ICT	Gazetteer Management	01/04/2029	40	40	£ 89,300.00	£ 107,160.00	£ 28,000.00	Direct Award	Decision Record	Green	
	NYH	Highways, Transportation	Highway Equipment & Works -	Traffic Management	01/04/2027	36	12+12 + 12			£ 1,600,000.00	Further Comp	Below Threshold	Green	
TBC	Environment	Highways, Transportation	Construction Works -	712-NYC-EN Swing Bridge	02/09/2026	48	48	£ 400,000.00	£ 480,000.00	£ 100,000.00	Open Procedure	Yes	Green	
100106788	Environment	Highways, Transportation	Vehicle Management	652-NYC-RS-Fuel	01/07/2026	12	12	£ 199,500.00	£ 239,400.00	£ 199,500.00	Further Comp	Below Threshold	TBC	Green
104481	CS Resources	Property, Procurement and Economic	Construction Works -	627-NYC-RS Open Framework	01/03/2027	96	4 + 2 + 2	£ 726,000,000.00	£ 871,000,000.00	£ 90,750,000.00	Open Framework	Yes	Amber	
	Community Development	Development	Construction	817-NYC-RS Scarborough	01/03/2027	12	12	£ 5,430,139.00	£ 6,516,166.80	£ 5,430,139.00	Further Comp	Below Threshold	TBC	Green
100109577	Community Development	Planning	Consultancy	675-NYC-CD Open Space Needs	01/06/2026			£ 100,000.00	£ 120,000.00	£ 100,000.00	Further Comp	Below Threshold	TBC	Green
	CS Resources	Property, Procurement and	Facilities & Management	646-NYC-RS Gritting	01/10/2026	38	36+2				Further Comp	Below Threshold	No	Green

100106338	Community Development	Culture, Arts and Leisure	Works - Construction	640-NYC-CD-HCC Royal Hall Lighting	26/06/2026	12	12	£ 350,000.00	£ 350,000.00	£ 350,000.00	Open Procedure	Yes	Green
	Community Development	Culture, Arts and Leisure	Arts & Leisure Services	50-NYC-CD Northallerton	01/06/2026			£ 100,000.00			Bid	No	Green
	NYH	NYH	HR	486-NYH-00 Childcare	01/07/2029	48	48	£ 1,500.00	£ 1,800.00	£ 375.00	Direct Award	No	Green
	CS Resources	Property, Procurement and	Utilities	NYC-RS Purchase of Power	01/09/2026	24		£ 101,161,888.00	£ 121,394,266.00	£ 25,290,472.00	Contract Extension	Yes	Green
105485	NYH	NYH	Works - Construction	688-NYH-CD A30003 Tender	23/01/2026	4	4	£ 644,800.00	£ 773,760.00	£ 773,760.00	Further Comp Below Threshold	No	Green
	CYPS	Education & Skills	Works - Construction	Kitlinghail Primary School Flood	01/07/2026	12	12				TBC	Yes	Green
100109092	Community Development	Housing	Housing Management	733-NYC-CD Auditing Services	01/08/2026	36	12+12+12	£ 1,620,946.74	£ 1,945,136.09	£ 540,315.58	Further Comp Above Threshold	Yes	Green
TBC	Development	Housing	Social & Community	Legionella 648-NYC-HA Light	10/09/2026	48	24+12+12	£ 170,358.00	£ 204,429.60	£ 32,000.00	Open Procedure	No	Green
	HAS	Prevention and Service	Community	Touch Framework 676-NYC-RS PC	01/11/2027						TBC	Yes	Green
	CS Resources	Technology	ICT	Ranking System	01/10/2026	48		£ 60,000.00	£ 72,000.00	£ 15,000.00	Direct Award	TBC	Green
	CS HR and business support	Culture, Arts and Leisure	Facilities & Management	External venues Ranking	14/03/2028	36		£ 702,000.00	£ 842,400.00	£ 234,000.00	Further Comp Above Threshold	Yes	Green
	Community Development	Culture, Arts and Leisure	Healthcare	661-NYC-CD Online Health	24/08/2026	60	36+24	£ 3,600,000.00	£ 4,320,000.00	£ 720,000.00	Provider Selection Bedtime	Yes	Amber
100106806	Community Development	Culture, Arts and Leisure	Arts & Leisure Services	662-NYC-CD Virtual and In	01/04/2027	60	12 + 24 + 24			£ 120,000.00	Open Procedure	Yes	Amber
	Environment	Environmental Services inc low	Environmental Services	Provision of Waste Services - Variation	01/04/2026	60	60	£ 182,500,000.00	£ 182,500,000.00		Contract Variation	No	Green
	Environment	Services inc low	Management	Short Term Lease Hire							Direct Award	Yes	Green
	HAS	Prevention and Service	Social & Community Care	Technology for	01/04/2028						TBC	Yes	Green
	HAS	Prevention and Service	Social & Community Care	Enabled Care for	01/04/2028						TBC	TBC	Green
	HAS	Prevention and Service	Social & Community Care	Nurse Call System for Care and	01/04/2028						TBC		Green
	CS Local Engagement	Economic Development	Health & Safety	Scarborough CCTV	30/09/2027	60	36+24	£ 300,000.00	£ 360,000.00	£ 60,000.00	Contract Extension	No	Green
	Community Development	Culture, Arts and Leisure		Scarborough Security for Events	01/04/2026	48	24+12+12		£ 650,000.00	£ 780,000.00	Contract Extension	Key Decision	Green
	Community Development	HCC		Security Services (Harrogate)	01/05/2026	72	36+12+12+12		£ 865,000.00	£ 1,038,000.00	Contract Extension	Decision Record	Green
	Community Development	HCC	Arts & Leisure Services	Stewarding Services at Harrogate	01/04/2027	72	36+12+12+12	£ 235,875.00	£ 283,050.00	£ 39,313.00	Contract Extension	Decision Record	Green
	Community Development	Housing	Housing Management	Services: Lot 2	01/05/2026	60	36+24	£ 1,046,000.00	£ 1,255,200.00	£ 209,200.00	Contract Extension	Decision Record	Green
	CS Resources	Property, Procurement and	Social & Community Care	Pre-Packaged Sandwiches and	01/04/2026	60	36+24	£ 2,975,000.00	£ 3,570,000.00	£ 595,000.00	Contract Extension	Decision Record	Green
TBC	HAS	Prevention and Service	Social & Community Care	655-NYC-HA Supported Housing	01/10/2026	84	36+24+24	£ 3,911,339.44	£ 4,693,607.33	£ 480,390.00	Open Procedure	Yes	Amber
N/A	Community Development	Housing	Social & Community	285-NYC-CD Young Peoples	01/02/2029	57	33 + 12 + 12	£ 1,335,941.01	£ 1,335,941.01	£ 281,250.74	Contract Extension	No	Amber
TBC	Environment	Highways, Transportation	Consultancy	677-NYC-EN Phase 4 North East	01/01/2027	72	72	£ 386,446.00	£ 463,735.20	£ 64,407.67	Further Comp Above Threshold	TBC	Green
	Environment	Environmental Services inc low	ICT	Pay on Entry System for Public	01/05/2027						Further Comp Above Threshold	TBC	Amber
	CS Resources	Technology	ICT	679-NYC-RS E-Newsletter	30/06/2026		TBC			£ 13,000.00	Further Comp Below Threshold	No	Green
TBC	Community Development	Culture, Arts and Leisure	Facilities & Management	680-NYC-CD Site and Event Security	01/09/2026	72	48 + 24	£ 13,885,000.00	£ 16,662,000.00	£ 1,384,733.00	Open Procedure	Yes	Amber
TBC	Community Development	Housing	Facilities & Management	681-NYC-CD Concierge and	01/04/2027	60	3+1+1	£ 1,200,000.00	£ 1,440,000.00	£ 240,000.00	Open Procedure	Key Decision	Green
	CS Resources	Property, Procurement and	Facilities & Management	Miscellaneous Security Services	01/11/2026						Open Procedure	TBC	Green
	Community Development	Housing	Consultancy	684-NYC-CD Homelives Reviews	01/04/2026			£ 15,000.00		£ 15,000.00	Further Comp Below Threshold		Green
TBC	Community Development	Housing	Social & Community Care	686-NYC-CD Reducing	01/07/2026	12	12				Provider Selection Bedtime		Amber
90556	HAS	Director of Public Health	Healthcare	299-NYC-HA Primary Care	01/04/2025	60	60	£ 7,247,000.00	£ 8,696,400.00	£ 1,449,400.00	Provider Selection Bedtime	No	Green
	Environment	Regulatory Services	Cleaning & Janitorial	Cleaning Services at Hamblton	27/02/2028	60		£ 77,500.00	£ 93,000.00	£ 15,500.00	Bid	TBC	Green
	Environment	Environmental Services inc low	ICT	Garden Waste Licences	01/12/2027	36	36	£ 536,250.00	£ 643,500.00	£ 178,750.00	Open Procedure	Yes	Green
	CS Resources	Technology	ICT	Parking Notices System	17/11/2028	60		£ 500,000.00	£ 600,000.00	£ 100,000.00	Further Comp Above Threshold	Yes	Green
N/a	NYH	NYH	Vehicle Management	NYH vehicle replacement	31/03/2027	12	12	£ 1,219,000.00	£ 1,462,800.00	£ 1,200,000.00	Further Comp Below Threshold	No	Green
100110959	NYH	NYH	Works - Construction	A10040 A1 Surfacing (R&R and	20/07/2026	3	3	£ 1,720,372.00	£ 1,720,372.00	£ 1,720,372.00	Further Comp Above Threshold	No	Green

	NYH	NYH	Works - Construction	A10041 - Area 1 & 2 Landslips								Further Comp		
100108041	NYH	NYH	Works - Construction	716-NYH-OO- A20027-A2	01/04/2026	3	3	£ 3,348,618.00	£ 3,348,618.00	£ 3,348,618.00		Below Threshold	No	Green
	NYH	NYH	Works - Construction	A20028 - Sutton Bank	11/09/2026	1	1	£ 100,000.00	£ 100,000.00	£ 100,000.00		Above Threshold	No	Green
	NYH	NYH	Works - Construction	Drainage - Area 2	07/09/2026	1	1	£ 650,000.00	£ 650,000.00	£ 650,000.00		Below Threshold	No	Green
TBC	NYH	NYH	Works - Construction	718-NYH-OO - AZ - KIRKBY TO	01/04/2027	1	1	£ 200,000.00	£ 200,000.00	£ 200,000.00		Below Threshold	No	Green
100108113	NYH	NYH	Works - Construction	825-NYH-OO A3 Surfacing (B&B Band	01/08/2026	4	4	£ 2,673,392.13	£ 3,208,070.56	£ 2,673,392.13		Below Threshold	No	Green
TBC	NYH	NYH	Works - Construction	826-NYH-OO A3 - Landslips	01/10/2026	4	4	£ 250,000.00	£ 300,000.00	£ 250,000.00		Below Threshold	No	Green
100108113	NYH	NYH	Works - Construction	825-NYH-OO A4 Surfacing (B&B Band	01/04/2026	4	4	£ 2,382,815.00	£ 2,859,378.00	£ 2,382,815.00		Below Threshold	No	Green
	NYH	NYH	Works - Construction	A60027 - NYH - Landslip Area 6	01/09/2026	1	1	£ 80,000.00	£ 80,000.00	£ 80,000.00		Below Threshold	No	Green
TBC	NYH	NYH	Works - Construction	726-NYH-OO - A/ Surfacing (B&B Band	01/05/2026	3	3	£ 2,293,362.00	£ 2,293,362.00	£ 2,293,362.00		Below Threshold	No	Green
	CYPS	Children and Families	Social & Community Care	309-NYC-C Disabled Childrens	01/11/2027	84	36 + 24 + 24	£ 8,166,133.00	£ 8,166,133.00	£ 1,166,590.00		Contract Extension	No	Green
	Community Development	Housing	Management	694-NYC-LE Laundry	11/04/2027	84	60+12+12	£ 250,000.00	£ 300,000.00	£ 36,000.00		Further Comp	Yes	Green
	CS Local Engagement	Locality Structure	Social & Community Works	709-NYC-C Preventing Plus	01/10/2026	36				£ 1,200,000.00		Grant	Yes	Green
	CYPS	Education & Skills	Construction	Wistow Primary	01/09/2026	12		£ 350,000.00				TBC	Yes	Green
	CYPS	Education & Skills	Construction	Amotherby Primary	01/11/2026	12		£ 350,000.00				TBC	Yes	Green
77529	CS Resources	Technology Property,	ICT	822-NYC-RS BSI Parking	01/04/2026	36	24+12	£ 88,512.00	£ 106,214.40	£ 29,504.00		Direct Award	No	Green
	CS Resources	Procurement and Customer,	ICT	821-NYC-RS Subscription	01/02/2026							Direct Award	TBC	Green
	CS Resources	Revenue and Property,	Financial Services	836-NYC-RS Enforcement				£ 4,500,000.00				Further Comp	Yes	Green
	CS Resources	Property,	Facilities & Management	835-NYC-RS Business Rates	01/06/2026									Green
	CS Resources	Procurement and Property,	Consultancy	836-NYC-RS Rating Agent										Green
	Community Development	Planning	Consultancy	708-NYC-CD Development	01/05/2026			£ 100,000.00				Direct Award	No	Green
	Environment	Highways, Transportation	ICT	736-NYC-CD Organisational										Green
	Community Development	Housing	Works - Construction	711-NYC-CD Dam & Mould	01/08/2026	48	36+12	£ 2,700,000.00	£ 3,240,000.00	£ 675,000.00		Framework Establish	Yes	Green
100110317	Community Development	Housing	Management	711-NYC-CD Housing	01/05/2026	36	24+12	£ 10,500,000.00	£ 12,600,000.00	£ 3,500,000.00		Direct Award	Yes	Green
100109253	Environment	Highways, Transportation	Works - Construction	728-NYC-EN Emergency	10/08/2026	3	3	£ 300,000.00	£ 360,000.00	£ 300,000.00		Open Procedure	No	Green
TBC	NYH	NYH	Works - Construction	729-NYH-OO High Friction Surfacing	01/06/2026	12	12	£ 1,000,000.00				Contract Extension	No	Green
TBC	NYH	NYH	Works - Construction	730-NYH-OO Surface Dressing	01/09/2026	12	12					Contract Extension	No	Green
TBC	NYH	NYH	Works - Construction	731-NYH-OO Micro Asphalt	11/08/2026	12	12	£ 4,000,000.00				Contract Extension	No	Green
N/A	NYH	NYH	Works - Construction	773-NYH-OO Bus Shelters	12/08/2026	48	12+12+12+12	£ 160,000.00	£ 192,000.00	£ 40,000.00		Contract Extension	No	Green
N/A	NYH	NYH	Management	774-NYH-OO Operated	01/06/2026	48	12+12+12+12	£ 2,100,000.00	£ 2,520,000.00	£ 525,000.00		Contract Extension	No	Green
	NYH	NYH	Street & Traffic Management	787-NYH-OO - Lanterns	01/11/2026	48	24+12+12	£ 850,000.00	£ 1,020,000.00	£ 212,500.00		TBC	No	Green
	NYH	NYH	Works - Construction	788-NYH-OO - Drainage Reactive	01/09/2026			£ 1,700,000.00	£ 2,040,000.00	£ 425,000.00		TBC	No	Green
	NYH	NYH	Street & Traffic Management	Street Lighting	01/12/2026			£ 2,000,000.00				TBC	No	Green
	NYH	NYH	Consultancy	External Auditing Services - NYH	01/03/2027			£ 146,000.00	£ 175,200.00			TBC	No	Green
	NYH	NYH	Works - Construction	Property Reactive Maintenance - NYH	01/12/2026			£ 10,000,000.00				TBC	No	Green
	NYH	NYH	Environmental Services	Weeds - NYH	01/04/2027			£ 1,000,000.00				TBC	No	Green
	Community Development	Planning	ICT	207-NYC-RS Uniform System	30/09/2024	60	60	£ 2,763,847.49	£ 3,316,616.99			Contract Variation	TBC	Green
90323	CS Resources	Customer, Revenue and	Social & Community Care	311-NYC-HA Provision of a	01/04/2025	72	2+2+2	£ 4,732,811.00	£ 4,732,811.00	£ 676,115.00		Contract Variation		Green
	CS Local Engagement	Locality Structure	Social & Community Management and	719-NYC-LE Grant	01/10/2026	96	3+3+2	£ 1,666,666.67	£ 2,000,000.00	£ 208,333.33		Open Framework Establish	Yes	Green
N/A	Community Development	Housing	Social & Community Care	333-NYC-CD Technology	26/09/2025	48	24+12+12	£ 1,035,286.00	£ 1,242,343.00	£ 180,000.00		Contract Variation	No	Green

102024	CS Resources	Property, Procurement and Technology	Works - Construction	469-NYC-RS Electrical Safety	01/04/2026		48	£ 9,988,000.00	£ 13,000,000.00	£ 1,544,000.00	Contract Variation	No	Green
74168	CS Resources	Technology	ICT	182-NYC-RS Project Portfolio	01/04/2031	88	40+24+24	£ 625,000.00	£ 750,000.00	£ 55,000.00	Contract Extension	TBC	Green
74168	CS Resources	Technology	ICT	Management and HWRC Permit & Booking	01/04/2033	88	40+24+24	£ 625,000.00	£ 750,000.00	£ 55,000.00	Open Procedure	Yes	Green
71964	CS HR and business support	Human Resources	HR	130-NYC-CX Employee Assistance	01/04/2030	60	36+12+12	£ 27,985.00	£ 33,582.00	£ 5,995.00	Further Comp Below Threshold	TBC	Green
	CS HR and business support	Human Resources	HR	Employee Assistance Harrogate	01/04/2031	60	36+12+12	£ 332,500.00	£ 399,000.00	£ 66,500.00	Contract Extension	TBC	Green
	CS Local Engagement Community Development	Economic Development Culture, Arts and Leisure	Health & Safety Arts & Leisure Services	Delivery of Cultural Grants	01/04/2023	60	36+24				Contract Extension	No	Green
	NYH	NYH	HR	Specialist Training for NY Highways	01/01/2028	60		£ 850,000.00	£ 1,020,000.00	£ 170,000.00	Grant		Green
	CS HR and business support	Human Resources	ICT	HR Recruitment Main Admin	05/01/2030	48		£ 325,048.75	£ 390,058.50	£ 80,653.00	TBC	TBC	Green
N/a	NYNET	NYNET	Vehicle Management	732-NYN-00 - NYNET Vehicle	01/06/2026			£ 100,000.00	£ 120,000.00		Further Comp Below Threshold	No	Green
	CS Resources	Technology	ICT	807-NYC-RS VCSE Grant System	30/04/2027	48		£ 200,000.00	£ 240,000.00	£ 50,000.00	TBC	Yes	Green
	CYPS	Children and Families	ICT	EasyBeats App	01/06/2026	36	36	£ 151,000.00	£ 181,200.00	£ 50,000.00	Waiver	Decision Record	Green
TBC	CYPS	Education & Skills	ICT	Online CPD Portal for HLE	01/04/2027	12	12				Quotation Process	TBC	Green
56916	CS Resources	Technology	ICT	739-NYC-RS Choice Based	01/06/2026	36	24+12	£ 300,000.00	£ 360,000.00	£ 77,000.00	Contract Extension	Decision Record	Green
N/A	CS Resources	Technology	ICT	740-NYC-RS Hardware Partner		60	24+24+12	£ 5,399,000.00	£ 6,478,800.00	£ 1,079,800.00	Contract Variation	TBC	Green
100109664	CS Local Engagement Community Development	Locality Structure	Social & Community	722-NYC-CD Community	01/06/2026	36	12+12+12	£ 466,170.00	£ 559,404.00	£ 155,390.00	Bid	Yes	Green
TBC	Community Development	Housing	Social & Community	721-NYC-CD Provision of	01/04/2027						Framework Establish	Yes	Green
TBC	Community Development	Housing	Social & Community	721-NYC-CD Provision of	01/04/2027						Framework Establish	Yes	Green
	Community Development	HCC	Street & Traffic Management	808-NYC-CD HCC Event Traffic	01/07/2026	48	24+12+12	£ 800,000.00	£ 960,000.00	£ 200,000.00	TBC	Yes	Green
	CS Resources	Technology	ICT	Digital EHCPs	05/01/2030	48		£ 222,800.00	£ 367,360.00	£ 50,000.00	Further Comp Above Threshold	TBC	Green
TBC	HAS	Director of Public Health		735-NYC-CA Selby and Scarborough	31/05/2026	24	24	£ 250,000.00	£ 250,000.00	£ 125,000.00	Grant	No	Green
	Environment	Environmental Services inc. low Finance (inc. Pension Fund)	Consultancy	Technical and Planning Advisor	01/05/2030	48	36+12	£ 400,000.00	£ 480,000.00	£ 100,000.00	Further Comp Above Threshold	Decision Record	Green
	CS Resources	Regulatory	ICT	Supply and Implementation of	01/04/2026	120	60+60	£ 8,400,000.00	£ 10,080,000.00	£ 600,000.00	Contract Variation	No	Green
	Community Development	HCC	Cemetery & Crematorium Works -	771-NYC-RS- Crematorium	01/10/2026			£ 600,000.00	£ 720,000.00	£ 600,000.00	TBC	Yes	Green
TBC	Community Development	HCC	Construction	772-NYC-RS-M&E Replacement of	01/09/2026		TBC	£ 800,000.00	£ 960,000.00	£ 800,000.00	TBC	Yes	Green
TBC	Environment	Environmental Services inc. low Culture, Arts and Leisure	Consultancy	Technical and Planning Advisor	01/06/2026	12	12	£ 502,000.00	£ 602,400.00	£ 83,666.00	Contract Variation	No	Green
100109132	Community Development	Culture, Arts and Leisure	Arts & Leisure	775-NYC-CD Beach Lifeguard	01/01/2027	120	60 + 60	£ 3,682,621.92	£ 4,419,146.30	£ 201,484.97	Direct Award	Yes	Green
	Community Development	Housing	Housing	Contract 4 - ASH	29/01/2025	56	24+24+12	£ 3,000,000.00	£ 3,600,000.00	£ 100,000.00	Contract Extension	TBC	Green
	Community Development	Housing	Housing	Contract 5 -		56	24+24+12	£ 416,665.00	£ 499,998.00	£ 83,333.00	Contract Extension	TBC	Green
67857, 67858, 67859, 67861	Environment	Highways, Transportation	Vehicle Management	Ground Source NYHNYC Gritter	06/01/2027	120	84+12+12+12	£ 2,082,364.59	£ 2,498,839.51	£ 701.13	Contract Extension	No	Green
	NYNET	NYNET	ICT	750-NYN-00 Lease Extension	01/05/2026					£ 9,000.00	Direct Award	No	Green
	CS Resources	Property, Procurement and Technology	Works - Construction	751-NYC-HA Scarborough Care	01/04/2027			£ 12,000,000.00	£ 14,400,000.00		Competitive Flexible Procedure	Yes	Green
	Community Development	Housing	Construction	789-NYC-CD - Service Repair	01/12/2026	48	24 +12+12	£ 600,000.00	£ 600,000.00	£ 150,000.00	Further Comp Above Threshold	No	Green
TBC	HAS	Prevention and Services	Social & Community Care	793-NYC-CY Technology							TBC	TBC	Green
51509	HAS	Director of Public Health	Domestic Goods	439-NYC-HA Vouchers for the	03/07/2026	38	24+12+2	£ 86,197.88	£ 100,189.88		Contract Extension	No	Green
83891	CS HR and business support	Human Resources	HR	435-NYC-CX Approved Provider	01/02/2024	60	36+12+12	£ 48,000,000.00	£ 57,600,000.00	£ 9,600,000.00	Contract Variation	No	Green
TBC	CS Resources	Property, Procurement and Technology	Furniture & Soft Furnishings	754-NYC-RS Skipton Town Hall							Further Comp Above Threshold	TBC	Green
	CS Resources	Property, Procurement and Technology	Works - Construction	755-NYC-RS Filey Bridge Clamping					£ 1,100,000.00				Green
	Environment	Environmental Services inc. low	Environmental Services	Modification of Green Waste	07/05/2026					£ 118,000.00	Contract Novation	No	Green

	Environment	Environmental Services inc low	Environmental Services	Re-procurement of a 3rd party MBE for 764-NYC-EN	01/05/2027	48	24+12+12	£ 200,000.00	£ 240,000.00	£ 50,000.00	TBC	No	Green
TBC	Environment	Environmental Services inc low	Consultancy	Independent 766-NYC-RS POS Systems	13/04/2026	12	12	£ 10,000.00	£ 12,000.00	£ 10,000.00	Contract Variation	No	Green
	CS Resources	Technology	ICT	Electrical Cleaning 809-NYC-RS Machinery	01/07/2026					£ 38,000.00	Direct Award	No	Green
	CS Resources	Property, Procurement and	Cleaning & Janitorial	809-NYC-RS Machinery	01/04/2027					£ 90,000.00	Further Comp Above Threshold	TBC	Green
	CS Resources	Technology	ICT	Cleaning and 791-NYC-RS Estates							Further Comp Above Threshold	TBC	Green
	CS Resources	Property, Procurement and	Consultancy	469-NYC-RS Works -	01/09/2026	60					Termination	TBC	Green
77623	CS Resources	Regulatory and	Construction	Electrical Safety 767-NYC-EN Private Water	01/02/2026	48	48	£ 9,988,000.00	£ 13,000,000.00	£ 1,544,000.00	Contract Variation		Green
	Environment	Property, Services	Services	Private Water	01/05/2027	96	3+2+2				TBC	TBC	Green
	CS Resources	Property, Procurement and	Catering	Innovative Catering telephone - Single	01/02/2028	24	12+12	£ 131,248.44	£ 157,598.13	£ 65,624.22	Further Comp Below Threshold	Decision Record	Green
	CS Resources	Technology	ICT	Phone Number IVR telephone - Single	01/04/2029	60	36+12+12	£ 948,773.75	£ 1,138,528.50	£ 189,755.00	Contract Extension	TBC	Green
	CS Resources	Technology	ICT	Phone Number IVR telephone - Single	01/04/2030	60	36+12+12	£ 948,773.75	£ 1,138,528.50	£ 189,755.00	Contract Extension	TBC	Green
	CS Resources	Property, Procurement and	Construction	777-NYC-EN Royal Parade Scarborough	01/11/2027			£ 960,000.00	£ 1,500,000.00	£ 960,000.00	TBC	Yes	Green
	CS Resources	Property, Procurement and	Construction	Station Gateway Whitby LWH - Site							Further Comp Above Threshold	Yes	Green
	Community Development	Leisure	Construction	3 Leisure Site Skipton LWH - Site	01/07/2027	12		£ 9,700,000.00			Further Comp Above Threshold	Yes	Green
	Community Development	Leisure	Construction	2 Leisure Site Setby LWH - Site 1-	01/07/2027		12	£ 9,900,000.00	£ 11,880,000.00	£ 9,900,000.00	Further Comp Above Threshold	Yes	Green
	Community Development	Leisure	Construction	Leisure Investment Hydale LWH - Site				£ 2,500,000.00	£ 3,000,000.00	£ 2,500,000.00	Further Comp Above Threshold	Yes	Green
	Community Development	Leisure	Construction	4 Leisure Site				£ 10,200,000.00			Further Comp Above Threshold	Yes	Green
	Community Development	Culture, Arts and	Stationery	22-150 Supply and Service of Library	01/08/2026	60	36+12+12			£ 475,000.00	Contract Extension	TBC	Green
	CS Resources	Property, Procurement and	Health & Safety	Asbestos Surveys Works -	01/12/2026	48	48	£ 120,000.00	£ 144,000.00	£ 30,000.00	Contract Termination	No	Green
	NYH	NYH	Construction	NPIF Carry Over - Area 6	01/11/2026	3	3				Further Comp Below Threshold	No	Green
	NYH	NYH	Construction	Area 6 Traffic Calming 20mph	01/11/2026	3	3				Further Comp Below Threshold	No	Green
	HAS	Director of Public Health	Healthcare	776-NYC-HA Public Health	01/07/2026	12	12				Provider Selection		Green
100109132	Community Development	Culture, Arts and	Arts & Leisure	452-NYC-CD Beach Lifeguard	22/05/2009	211	55 initial term then a rolling contract	£ 33,179.88	£ 1,410,064.49	£ 2,300,000.00	Contract Termination	No	Green
	Community Development	Integrated Passenger	Services	Dredger Skippers	01/01/2027					£ 200,000.00	Open Procedure	TBC	Green
	Central Services	Business Support	ICT	Corporate Business Travel	01/04/2030	48		£ 2,104,000.00	£ 2,524,800.00	£ 525,000.00	Further Comp Above Threshold	Yes	Green
	Environment	Environmental Services inc low	Environmental Services	84-NYC-EN Flood Defences	01/07/2026	12	12				Direct Award	No	Green
	Environment	Highways, Transportation	Consultancy	810-NYC-EN Lane Rental	01/06/2026						Direct Award	TBC	Green
	Community Development	Housing	Facilities & Management	811-NYC-CD Window Cleaning	01/10/2026	72		£ 199,998.00	£ 239,997.60	£ 33,333.00	Further Comp Above Threshold	TBC	Green
	Community Development	Housing	Facilities & Management	812-NYC-CD Removals and	01/11/2026	60	36+12+12	£ 300,000.00	£ 360,000.00	£ 60,000.00	Further Comp Above Threshold	TBC	Green
	Community Development	Housing	Facilities & Management	813-NYC-CD EPCs for Housing	01/11/2026	36		£ 600,000.00	£ 720,000.00	£ 200,000.00	Further Comp Above Threshold	TBC	Green
	Community Development	Culture, Arts, Libraries	Arts & Leisure Services	eBooks	22/04/2027	60	36+24	£ 750,000.00	£ 900,000.00	£ 150,000.00	Open Procedure	Yes	Green
	CS Resources	Technology	ICT	814-NYC-RS Recruitment Admin	05/08/2026						Contract Extension	TBC	Green
	Community Development	Planning	Consultancy	815-NYC-CD Joint Minerals and	01/10/2026						Direct Award	TBC	Green
	NYH	Highways, Transportation	Highway Equipment &	565-NYH-00 Urban & Rural Grass	01/05/2026						Contract Novation	No	Green
	CS Resources	Technology	ICT	Elections Management	01/09/2029					£ 144,000.00	Further Comp Above Threshold	TBC	Green
	Community Development	Housing	Works - Construction	Cyclical Painting Depot Charging	01/01/2027	72	24+24+24	£ 416,666.67	£ 500,000.00	£ 84,000.00	Open Procedure	Yes	Green
	Environment	Environmental Services inc low	Street & Traffic Management	Scheme for the Domestic Abuse	25/01/2027	9	9	£ 800,000.00	£ 1,000,000.00	£ 800,000.00	TBC	Yes	Green
	CS Local Engagement	Policy, Prevention and	Social & Community Care	Social & Community Care Practitioners	01/04/2028					£ 200,000.00	TBC	Yes	Green
Lot1&2 - 67248 Lot3&4 - 35688	HAS	Prevention and	Social & Community Care	325-NYC-HA Carers Information	01/07/2028	96	36+36+24	£ 5,776,000.00	£ 6,931,200.00	£ 722,000.00	Contract Variation	TBC	Green
	Environment	Highways, Transportation	ICT	Dashcams							Further Comp Above Threshold	TBC	Green

	Environment Community Development	Highways, Transportation	Works - Construction	Driving Licence Check System 5 Vine Street Norton							Direct Award	TBC	Green
	Community Development	Housing	Works - Construction	Princess Road, Malton	28/04/2027	3	3	£ 170,000.00	£ 204,000.00	£ 170,000.00	TBC	Yes	Green
	Community Development	Housing	Works - Construction	82 Castlegate, Malton				£ 2,780,000.00		£ 278,000.00	TBC	Yes	Green
	Community Development	Housing	Works - Construction	148 North Marine Road, Darley	01/10/2026			£ 872,575.00		£ 872,575.00	TBC	Yes	Green
	Community Development	Housing	Works - Construction	Valley Road, nr Heate West				£ 110,000.00		£ 110,000.00	TBC	Yes	Green
	Development	Housing Property,	Works - Construction	Square/Hanover St Mary's Avenue, 857-NYH-EN	28/06/2027	12	12	£ 857,000.00	£ 1,028,400.00	£ 857,000.00	TBC	Yes	Green
	CS Resources	Procurement and NYH	Construction Street & Traffic Management Facilities & Works	Hemingbrough Vehicle Restraint 736-NYC-CD	01/08/2026	3	3	£ 3,000,000.00	£ 3,600,000.00	£ 300,000.00	Further Comp Below Threshold	Yes	Green
	Community Development	Housing Property,	Management Works	Damn & Mould Nursery Extension	01/08/2026	51	36+12+3	£ 2,700,000.00	£ 3,240,000.00	£ 675,000.00	Contract Extension	Yes	Green
	CS Resources	Procurement and Highways, Transportation	Construction Sports & Playground	816-NYC-CD Playground 420-NYC-LD Legal	01/01/2027	12		£ 250,000.00	£ 300,000.00		TBC	Yes	Green
DN546741	CS Resources	Technology	ICT	Services Case Business Rates	01/04/2027	64	24+24+12+4	£ 163,437.50	£ 196,125.00	£ 23,978.00	Contract Extension	No	Green
	Environment	Services inc low Property,	Consultancy works -	Advice 819-NYC-HA		16	16	£ 14,000,000.00	£ 15,500,000.00		Further Comp Above Threshold	TBC	Green
	HAS	Procurement and Property,	Construction Works	Hatchton Cars 820-NYC-HA Selby		16	16	£ 14,000,000.00	£ 15,500,000.00		Further Comp Above Threshold	Yes	Green
	HAS	Procurement and Property,	Construction Works	Care and Support Leisure		16	16	£ 14,000,000.00	£ 15,500,000.00		Further Comp Above Threshold	Yes	Green
	CS Resources	Technology	ICT	Management Consultancy	20/04/2026	88	40+24+24	£ 2,166,666.00	£ 2,600,000.00	£ 309,000.00	Contract Variation	TBC	Green
				Strategic 193-NYC-EN							TBC		Green
	CS Resources	Technology	ICT	Parking Notices	17/11/2028	60	36+12+12	£ 500,000.00	£ 600,000.00	£ 100,000.00	Contract Variation	TBC	Green
													Green
	NYH	NYH	Vehicle Management	NYH - 1 x 18t bath	01/09/2026						Further Comp Below Threshold	No	Green
	CS Resources	Technology	ICT	NYNet Catterick WGE	01/06/2026	5	60	£ 393,980.00	£ 472,776.00	£ 78,796.00	Direct Award	No	Green
	Environment	Highways, Transportation Property,	Vehicle Management Works -	Vehicle Servicing inc NYH Neville House, Gargrave	01/10/2026	48	12+12+12+12				Open Procedure	Yes	Green
	CS Resources	Procurement and Property,	Construction Works -	Area 3 - Larpool Lane / Danger	01/09/2026	3	3				TBC	Yes	Green
	NYH	NYH	Construction Works -	Area 3 - The Delves	01/07/2027			£ 326,140.00	£ 391,368.00	£ 326,140.00	Further Comp Below Threshold	No	Green
	NYH	NYH	Construction Works -	Area 3 - Leatholme Landslip	01/09/2026			£ 100,000.00	£ 120,000.00	£ 100,000.00	Further Comp Below Threshold	No	Green
	NYH	NYH	Construction Works -	Area 3 - Leatholme Landslip	01/08/2026			£ 72,000.00	£ 86,400.00	£ 72,000.00	Further Comp Below Threshold	No	Green
	NYH	NYH	Construction Works -	Area 4 - Bazeleys (Whitwall)	01/08/2026			£ 108,350.00	£ 130,020.00	£ 108,350.00	Further Comp Below Threshold	No	Green
	NYH	NYH	Construction Works -	Area 4 - East Moor - Cockayne Landslip							Further Comp Below Threshold	No	Green
	NYH	NYH	Construction Works -	Area 4 - Whitby							Further Comp Below Threshold	No	Green
	NYH	NYH	Construction Works -	Area 4 - Wood House Farm							Further Comp Below Threshold	No	Green
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