

Agency	Project No.	Project Name	Division	Program	Project Description	Project Category	Procurement Stage - Initial Term or Extension	Contract Title	Date contract to start	Total duration of contract in months including extensions	Renewal of total duration including extensions	Estimated Whole Life Cost including extensions	Whole Life Cost (Excl. VAT) assumed 20%	Proposed procurement method	Key Decision required? (or Decision Record)	Key Decision Date
People	DN43659	CYPS	CYPS	Children and Families	Social Care	Initial Term	Inter Country Adoption	01/04/2024							No	N/A
People	TBC	HAS	HAS	Prevention and Service Development	Social Care	Initial Term	Domestic Deep Cleaning	01/05/2024	TBC	TBC		£50,000	£60,000	Bid	No	N/A
People	TBC	CYPS	CYPS	Inclusion	Social Care	Extension	OT Inbwalks and hubs	01/09/2023	36	24+12		£70,000	£84,000	Contract Extension	No	N/A
People	TBC	CYPS	CYPS	Inclusion	Social Care	Initial Term	OT Inbwalks and hubs	01/09/2024	TBC	TBC		£70,000	£84,000	Bid	No	Decision Record
People	TBC	HAS	HAS	Director of Public Health	Public Health	Initial Term	Supply of e-cigarettes	01/01/2023	36	24+12		£75,000	£90,000	Bid	Key Decision	HSEK 21/01/2023
People	TBC	HAS	HAS	Director of Public Health	Social & Community	Initial Term	Dental Epidemiology Survey	01/02/2024	TBC	TBC		£90,000	£108,000	TBC	No	TBC
People	TBC	HAS	HAS	Prevention and Service Development	Social Care	Initial Term	Safeguarding Adults Review	01/09/2024	TBC	TBC		£100,000	£120,000	Bid	No	N/A
People	DN512710	CYPS	CYPS	Children and Families	Social Care	Extension	Independent Visitors	01/03/2023	60	24+24+12		£100,000	£120,000	Contract Extension	No	N/A
People	BB725	CS	LE	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social Care	Initial Term	Domestic Abuse Support Pilot	01/09/2024	24	24		£14,000	£14,800	TBC	TBC	TBC
People	TBC	HAS	ED	Culture, Arts, Libraries, Museums, Archives, Key Information & Advice	Consultancy	Initial Term	Strategic Leisure Review - Adult Community Services	01/08/2023	6	6		£150,000	£180,000	Further Comp - External (Non O&M)	No	N/A
People	TBC	HAS	HAS	Director of Public Health	Public Health	Initial Term	Child Health Promotion	28/12/2023	36	36		£150,000	£180,000	Bid	TBC	TBC
People	DN286820	CYPS	CYPS	Inclusion	Social Care	Extension	Provision of Support Services to the North Yorkshire Parents and Carers/Parent Carer Units	03/04/2020	60	12+12+36		£165,000	£198,000	Contract Extension	No	N/A
People	DN286820	CYPS	CYPS	Inclusion	Social Care	Initial Term	Provision of Support Services to the North Yorkshire Parents and Carers/Parent Carer Units	03/04/2020	60	12+12+36		£165,000	£198,000	Bid	No	N/A
People	DN484293	CYPS	CYPS	Inclusion	Social Care	Extension	The Provision of Radio Aids, Associated Equipment and Maintenance	02/08/2024	60	36+12		£190,000	£228,000	Contract Extension	Yes	20/05/2023
People	TBC	CYPS	CYPS	Children and Families	Social Care	Initial Term	Young Peoples Pathway - Emergency & Resourced Supported Lodging (Pathway 2 (AS))	01/09/2024	60	36+24		£211,200	£253,440	Bid	Yes	TBC
People	TBC	CYPS	LE	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social Care	Initial Term	DOMESTIC ABUSE - Support for Adult Perpetrators of Domestic Abuse in North Yorkshire & CS of North	01/09/2023	36	36		£240,000	£288,000	Bid	Yes	TBC
People	TBC	ED	ED	Culture, Arts, Libraries, Museums, Archives, Key Information & Advice	Education & Training	Extension	E-Books	22/04/2023	60	36+12		£300,000	£360,000	Contract Extension	No	N/A
People	DN339319	BES	ED	Economic Development, Regeneration, Tourism and Skills	Education & Training	Extension	LFP Careers Enterprise	01/09/2023	60	12+12+12+12+12		£405,000	£486,000	Contract Extension	Yes	BSEK 05/03/2023
People	DN418993	CYPS	CYPS	Children and Families	Social Care	Extension	Medical advice for adoption and fostering panels	01/04/2023	84	36+24+24		£350,000	£420,000	Contract Extension	No	N/A
People	TBC	HAS	HAS	Director of Public Health	Social Care	Extension	Winter Health - Warm & Well	25/09/2024	48	36+12		£390,000	£468,000	Bid	Yes	HASL 18/03/2023 HAS SE 13/08/2023
People	TBC	HAS	HAS	Director of Public Health	Social Care	Initial Term	Winter Health - Warm & Well / Winter Health Co-ordination	25/09/2023	TBC	TBC		£390,000	£468,000	Bid	TBC	TBC
People	DN264230	HAS	HAS	Adult Social Care	Social Care	Extension	Care at 65+ Malm Lodge	01/10/2024	48	36+12		£403,000	£483,600	Contract Extension	Yes	HASL 18/03/2023 HAS SE 13/08/2023
People	TBC	HAS	HAS	Adult Social Care	Social Care	Initial Term	Care at 65+ Malm Lodge	01/10/2023	TBC	TBC		£403,000	£483,600	Bid	TBC	TBC
People	TBC	ED	ED	Economic Development, Regeneration, Tourism and Skills	Social Care	Initial Term	Administering the North Yorkshire Local Assistance Fund	02/04/2024	TBC	TBC		£400,000	£480,000	O&M	Yes	TBC
People	DN279673	CYPS	CYPS	Children and Families	Social Care	Extension	Advisory Services - CYPS Redcross	03/04/2023	36	36+24		£410,000	£492,000	Contract Extension	Yes	HASL 22/07/2023 HAS SE 13/08/2023
People	TBC	ED	ED	Economic Development, Regeneration, Tourism and Skills	Social Care	Initial Term	Healthy Adolescent Fund	03/04/2023	TBC	36		£495,000	£594,000	Bid	TBC	TBC
People	TBC	CYPS	CYPS	Children and Families	Social Care	Extension	Young Peoples Pathway - Emergency & Resourced Supported Lodging (Pathway 2 (AS))	02/10/2023	48	24+12+12		£490,000	£588,000	Contract Extension	Yes	06/07/2023 - ongoing notice issued
People	TBC	CYPS	CYPS	Children and Families	Social Care	Extension	Young Peoples Pathway - Emergency & Resourced Supported Lodging (Pathway 2 (AS))	01/04/2023	48	24+12+12		£490,000	£588,000	Contract Extension	Yes	06/07/2023 - ongoing notice issued
People	TBC	HAS	HAS	Director of Public Health	Public Health	Extension	Drug & Alcohol Service - Children - Rise (Healthy Child Substance Misuse)	01/07/2022	84	36+24+24		£498,000	£597,600	Contract Extension	TBC	TBC
People	TBC	HAS	HAS	Director of Public Health	Public Health	Initial Term	Drug & Alcohol Service - Children - Rise (Healthy Child Substance Misuse)	01/04/2023	TBC	TBC		£498,000	£597,600	O&M - LTR	TBC	TBC
People	TBC	CS	LE	Prevention & Service Development	Social Care	Initial Term	DOMESTIC ABUSE - Support for Adult Perpetrators of Domestic Abuse in North Yorkshire & CS of North	01/04/2023	60	48+12		£500,000	£600,000	O&M - LTR	Yes	TBC
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Extension	DOMESTIC ABUSE - Domestic Abuse Victims Community-Based Services in North Yorkshire & CS of North	01/04/2023	60	48+12		£500,000	£600,000	Contract Extension	No	N/A
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Initial Term	Careen Bars Sitting Services - Rise (Healthy Child Substance Misuse)	01/04/2023	60	36+24		£564,000	£676,800	O&M - LTR	Yes	HASL 14/07/2022 HAS SE 13/08/2023
People	TBC	HAS	HAS	Director of Public Health	Public Health	Extension	Drug & Alcohol Service - Children - Rise (Healthy Child Substance Misuse)	01/04/2024	84	36+24+24		£1,274,000	£1,528,800	O&M - LTR	No	25/08/2020
People	TBC	HAS	ED	Housing	Social Care	Initial Term	REACH - homelessness provision 3'Home - Phase 2	01/04/2024	TBC	TBC		£1,800,000	£1,800,000	O&M - LTR	TBC	TBC
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Extension	Community Mental Health Services	01/07/2023	84	36+24+24		£1,227,448	£2,027,937	Contract Extension	Yes	HASL 18/03/2023 HAS SE 13/08/2023
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Initial Term	Community Mental Health Services	01/07/2023	TBC	TBC		£1,227,448	£2,027,937	O&M - LTR	Yes	TBC
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Extension	OP1 Offender Services (Reablement and Community Safety/Housing related support) including Substance Misuse	01/02/2024	48	36+12		£1,399,200	£1,679,040	Contract Extension	Yes	10/01/2020
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Initial Term	OP1 Offender Services (Reablement and Community Safety/Housing related support) including Substance Misuse	01/02/2023	TBC	TBC		£1,399,200	£1,679,040	O&M - LTR	Yes	TBC
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Extension	OP1 Offender Services (Reablement and Community Safety/Housing related support) including Substance Misuse	01/02/2022	84	60+6+6+6+6		£2,156,390	£2,587,668	Contract Extension	Yes	HASL 18/03/2023 HAS SE 13/08/2023
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Initial Term	Welfare Benefits Information & Advice Line 1 - Information & Advice Service	01/04/2024	TBC	TBC		£2,156,390	£2,587,668	TBC	Yes	07/06/2023
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Extension	Welfare Benefits Information & Advice Line 1 - Information & Advice Service	01/04/2023	TBC	TBC		£2,156,390	£2,587,668	TBC	Yes	07/06/2023
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Extension	Housing support - Mental Health	01/05/2023	48	24+12+12		£2,231,395	£2,677,672	Contract Extension	Yes	19/09/2019
People	DN367662	HAS	HAS	Prevention & Service Development	Social Care	Initial Term	Housing support - Mental Health	01/04/2023	84	60+12		£2,231,395	£2,682,000	Contract Extension	Yes	06/07/2023 HAS SE 13/08/2023
People	TBC	CYPS	CYPS	Children and Families	Social Care	Initial Term	Independent Adopter Support Service (on behalf of Consortium of Regional Adoption Agencies)	01/01/2024	TBC	TBC		£2,250,000	£2,700,000	TBC	Yes	TBC
People	DN377410	HAS/CYPS	HAS	Prevention & Service Development	Social Care	Extension	Care Information and Advice Service / Young Carers Information and Advice Service	01/07/2025	60	36+24+24		£2,300,000	£2,760,000	Contract Extension	Yes	HASL 15/07/2023 HAS SE 13/08/2023
People	TBC	CS	LE	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social Care	Initial Term	DOMESTIC ABUSE - Domestic Abuse Accommodation-based Support Services	01/04/2024	48	36+12		£2,390,599	£2,868,718	O&M - LTR	Yes	TBC
People	DN366565	HAS	HAS	Prevention & Service Development	Social Care	Extension	Domestic Support and Advice Service	01/04/2023	120	48+24+24+24		£2,574,075	£3,088,890	Contract Extension	Yes	HASL 17/12/2022 HAS SE 13/08/2023
People	N/A	HAS	HAS	Prevention & Service Development	Social Care	Initial Term	Prevention and Wellbeing Service	01/04/2023	TBC	TBC		£2,626,288	£3,151,483	Grant	Yes	TBC
People	TBC	CYPS	CYPS	Schools, Adult Education & Outdoor Education Services	Education & Training	Initial Term	Maths Initiative - Multiply Numeracy Skills	01/09/2022	36	36		£2,700,000	£3,240,000	Grant	Yes	Provisional 30/08/2023
People	TBC	HAS	HAS	Director of Public Health	Public Health	Initial Term	Adult Weight Management	01/07/2024	TBC	TBC		£2,200,000	£2,640,000	O&M - LTR	Yes	HASL 21/01/2023 HAS SE 13/08/2023
People	50084	CYPS	CYPS	Inclusion	Social Care	Initial Term	General Youth Services	01/09/2022	36	36+36+24		£2,800,000	£3,360,000	Contract Extension	Yes	25/11/2023
People	50084	CYPS	CYPS	Inclusion	Social Care	Extension	General Youth Services	01/09/2023	36	36+36+24		£2,800,000	£3,360,000	Contract Extension	Yes	25/11/2023
People	50084	CYPS	CYPS	Inclusion	Social Care	Extension	General Youth Services	01/09/2024	36	36+36+24		£2,800,000	£3,360,000	Contract Extension	Yes	25/11/2023
People	TBC	HAS/CYPS	HAS	Director of Public Health	Public Health	Extension	Targeted Healthy Child Service	01/04/2023	60	36+12		£3,180,000	£3,816,000	Contract Extension	Yes	06/12/2019
People	TBC	HAS	ED	Housing	Social Care	Initial Term	Homeless Prevention - generic "housing support"	01/10/2024	60	60		£3,623,825	£4,348,578	O&M - LTR	Yes	HASL 09/03/2023 HAS SE 13/08/2023
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Extension	Assistive Technology	01/04/2023	60	36+12+12		£3,800,000	£4,560,000	Contract Extension	Yes	HASL 12/07/2022 HAS SE 13/08/2023
People	TBC	HAS	HAS	Prevention & Service Development	Social Care	Initial Term	Assistive Technology	01/04/2024	TBC	TBC		£3,800,000	£4,560,000	O&M - LTR	Yes	HASL 13/09/2023 HAS SE 13/08/2023
People	TBC	CYPS	CYPS	Children and Families	Social Care	Extension	Clinical psychology (New Writing Door, CAMHS, PPI)	01/04/2023	60	36+12+12		£3,861,540	£4,633,848	O&M - LTR	Yes	Original procurement - see above
People	TBC	CYPS	CYPS	Schools, Adult Education & Outdoor Education Services	Education & Training	Initial Term	School Improvement & Quality Standard	01/11/2022	60	36+24		£5,000,000	£6,000,000	O&M - LTR	Yes	25/05/2021
People	TBC	ED	ED	Economic Development, Regeneration, Tourism and Skills	Social & Community	Initial Term	Household Support Fund (HSF 4) - DWP Voucher Scheme	01/08/2023	TBC	TBC		£5,000,000	£6,000,000	Further Comp - External (O&M)	Yes	TBC
People	DN379673	HAS/CYPS/CS	HAS	Prevention & Service Development	Social Care	Extension	Advisory Services - Inclusion/Health Complexities	01/04/2023	84	36+24+24		£5,628,000	£6,753,600	Contract Extension	Yes	HASL 22/07/2023 HAS SE 13/08/2023
People	TBC	CYPS	CYPS	Children and Families	Social Care	Initial Term	Therapeutic Support to Adoptees and Adoptees (collaborative arrangement)	01/04/2023	60	60		£5,600,000	£6,720,000	Contract Extension	Yes	TBC
People	TBC	HAS	HAS	Director of Public Health	Public Health	Extension	Sustainable Wastewater	01/04/2023	18	12+6		£6,400,000	£7,680,000	Contract Extension	TBC	TBC
People	50483	HAS	HAS	Prevention & Service Development	Social Care	Initial Term	Extra Care Housing - Wilby	01/04/2023	TBC	TBC		£10,000,000	£12,000,000	Framework Establish	Yes	2023
People	TBC	HAS	HAS	Director of Public Health	Public Health	Extension	Sexual Health	01/04/2026	120	48+36+36		£35,253,489	£42,304,187	Contract Extension	Yes	03/03/2023 & 03/09/2023
People	TBC	HAS	HAS	Director of Public Health	Public Health	Extension	Drug & Alcohol Service - Adults - (Homeless Substance Misuse)	01/07/2022	120	60+36+24		£36,762,000	£44,114,400	Contract Extension	Yes	TBC
People	TBC	HAS	HAS	Director of Public Health	Public Health	Extension										

Place	TBC	RES	RES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Built Environment	Initial Term	Lattington Bridge Strengthening	01/05/2024	1ba	1ba	£50,000	£60,000	BA	TBC	TBC
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Lepton Wood Bridge Refurb</td> <td>06/12/2023</td> <td>1bc</td> <td>1bc</td> <td>£50,000</td> <td>£50,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Lepton Wood Bridge Refurb</td> <td>06/12/2023</td> <td>1bc</td> <td>1bc</td> <td>£50,000</td> <td>£50,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Lepton Wood Bridge Refurb</td> <td>06/12/2023</td> <td>1bc</td> <td>1bc</td> <td>£50,000</td> <td>£50,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Lepton Wood Bridge Refurb	06/12/2023	1bc	1bc	£50,000	£50,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Bellair 242 Development insert repair</td> <td>01/07/2023</td> <td>1</td> <td>1</td> <td>£51,000</td> <td>£60,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Bellair 242 Development insert repair</td> <td>01/07/2023</td> <td>1</td> <td>1</td> <td>£51,000</td> <td>£60,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Bellair 242 Development insert repair</td> <td>01/07/2023</td> <td>1</td> <td>1</td> <td>£51,000</td> <td>£60,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Bellair 242 Development insert repair	01/07/2023	1	1	£51,000	£60,000	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Extension</td> <td>Head Box</td> <td>01/07/2023</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>Contract Extension</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Extension</td> <td>Head Box</td> <td>01/07/2023</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>Contract Extension</td> <td>n/a</td> <td>n/a</td> </td>	Built Environment <td>Extension</td> <td>Head Box</td> <td>01/07/2023</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>Contract Extension</td> <td>n/a</td> <td>n/a</td>	Extension	Head Box	01/07/2023	12	12	£60,000	£72,000	Contract Extension	n/a	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Extension</td> <td>Types and associated works</td> <td>01/07/2024</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Extension</td> <td>Types and associated works</td> <td>01/07/2024</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td> </td>	Built Environment <td>Extension</td> <td>Types and associated works</td> <td>01/07/2024</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td>	Extension	Types and associated works	01/07/2024	12	12	£60,000	£72,000	O&M	n/a	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Broom House Bridge</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Broom House Bridge</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Broom House Bridge</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Broom House Bridge	1bc	1	1	£60,000	£72,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Marage Path Footbridge - Design and Build Replacement</td> <td>01/06/2023</td> <td>6</td> <td>6</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Marage Path Footbridge - Design and Build Replacement</td> <td>01/06/2023</td> <td>6</td> <td>6</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Marage Path Footbridge - Design and Build Replacement</td> <td>01/06/2023</td> <td>6</td> <td>6</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Marage Path Footbridge - Design and Build Replacement	01/06/2023	6	6	£60,000	£72,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Hill box</td> <td>01/05/2024</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>Contract Extension</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Hill box</td> <td>01/05/2024</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>Contract Extension</td> <td>n/a</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Hill box</td> <td>01/05/2024</td> <td>12</td> <td>12</td> <td>£60,000</td> <td>£72,000</td> <td>Contract Extension</td> <td>n/a</td> <td>n/a</td>	Initial Term	Hill box	01/05/2024	12	12	£60,000	£72,000	Contract Extension	n/a	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Slipston on Swain Bridge</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£60,000</td> <td>£72,000</td> <td>Further Comp - Internal (O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Slipston on Swain Bridge</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£60,000</td> <td>£72,000</td> <td>Further Comp - Internal (O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Slipston on Swain Bridge</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£60,000</td> <td>£72,000</td> <td>Further Comp - Internal (O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Slipston on Swain Bridge	01/09/2023	1bc	1bc	£60,000	£72,000	Further Comp - Internal (O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>County Hill Data Centre Servicing & Maintenance Contract</td> <td>01/07/2023</td> <td>60</td> <td>60</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>County Hill Data Centre Servicing & Maintenance Contract</td> <td>01/07/2023</td> <td>60</td> <td>60</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>County Hill Data Centre Servicing & Maintenance Contract</td> <td>01/07/2023</td> <td>60</td> <td>60</td> <td>£60,000</td> <td>£72,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	County Hill Data Centre Servicing & Maintenance Contract	01/07/2023	60	60	£60,000	£72,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Provision of 2m walkways to bridge</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£60,000</td> <td>£72,000</td> <td>Further Comp - External (O&M)</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Provision of 2m walkways to bridge</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£60,000</td> <td>£72,000</td> <td>Further Comp - External (O&M)</td> <td>n/a</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Provision of 2m walkways to bridge</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£60,000</td> <td>£72,000</td> <td>Further Comp - External (O&M)</td> <td>n/a</td> <td>n/a</td>	Initial Term	Provision of 2m walkways to bridge	1bc	1bc	1bc	£60,000	£72,000	Further Comp - External (O&M)	n/a	n/a
Place	65320	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Osce Swain Bridge Run on Sub/Grants</td> <td>01/03/2023</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Osce Swain Bridge Run on Sub/Grants</td> <td>01/03/2023</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Osce Swain Bridge Run on Sub/Grants</td> <td>01/03/2023</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>n/a</td>	Initial Term	Osce Swain Bridge Run on Sub/Grants	01/03/2023	1	1	£75,000	£90,000	Further Comp - Internal (Non O&M)	Decision Record	n/a
Place	73244	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Corforth Hill Retaining Wall</td> <td>30/06/2023</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Corforth Hill Retaining Wall</td> <td>30/06/2023</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Corforth Hill Retaining Wall</td> <td>30/06/2023</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Corforth Hill Retaining Wall	30/06/2023	1bc	1bc	£75,000	£90,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Great Apton High Street Wall</td> <td>01/06/2023</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Great Apton High Street Wall</td> <td>01/06/2023</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Great Apton High Street Wall</td> <td>01/06/2023</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Great Apton High Street Wall	01/06/2023	1bc	1bc	£75,000	£90,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Can Off Road Deep</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Can Off Road Deep</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Can Off Road Deep</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Can Off Road Deep	1bc	1	1	£75,000	£90,000	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>A2000 Area 2 23/24 Tender Package 5 Sutton Bank Annual Maintenance</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>A2000 Area 2 23/24 Tender Package 5 Sutton Bank Annual Maintenance</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>n/a</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>A2000 Area 2 23/24 Tender Package 5 Sutton Bank Annual Maintenance</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£75,000</td> <td>£90,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>n/a</td> <td>n/a</td>	Initial Term	A2000 Area 2 23/24 Tender Package 5 Sutton Bank Annual Maintenance	01/09/2023	1	1	£75,000	£90,000	Further Comp - Internal (Non O&M)	n/a	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>AS17 - School of Kent Bridge Monitoring System Software Maintenance System Upgrade</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>AS17 - School of Kent Bridge Monitoring System Software Maintenance System Upgrade</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>AS17 - School of Kent Bridge Monitoring System Software Maintenance System Upgrade</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£75,000</td> <td>£90,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	AS17 - School of Kent Bridge Monitoring System Software Maintenance System Upgrade	1bc	1bc	1bc	£75,000	£90,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Winton Nursery bench replacement</td> <td>1bc</td> <td>1</td> <td>1bc</td> <td>£76,000</td> <td>£91,200</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Winton Nursery bench replacement</td> <td>1bc</td> <td>1</td> <td>1bc</td> <td>£76,000</td> <td>£91,200</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Winton Nursery bench replacement</td> <td>1bc</td> <td>1</td> <td>1bc</td> <td>£76,000</td> <td>£91,200</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Winton Nursery bench replacement	1bc	1	1bc	£76,000	£91,200	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Clockwork 131 Safety and support wall take down</td> <td>01/06/2023</td> <td>1</td> <td>1</td> <td>£80,000</td> <td>£96,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Clockwork 131 Safety and support wall take down</td> <td>01/06/2023</td> <td>1</td> <td>1</td> <td>£80,000</td> <td>£96,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Clockwork 131 Safety and support wall take down</td> <td>01/06/2023</td> <td>1</td> <td>1</td> <td>£80,000</td> <td>£96,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Clockwork 131 Safety and support wall take down	01/06/2023	1	1	£80,000	£96,000	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Streatonstone Wall, Cycle</td> <td>01/10/2023</td> <td>1bc</td> <td>1bc</td> <td>£80,000</td> <td>£96,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Streatonstone Wall, Cycle</td> <td>01/10/2023</td> <td>1bc</td> <td>1bc</td> <td>£80,000</td> <td>£96,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Streatonstone Wall, Cycle</td> <td>01/10/2023</td> <td>1bc</td> <td>1bc</td> <td>£80,000</td> <td>£96,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Streatonstone Wall, Cycle	01/10/2023	1bc	1bc	£80,000	£96,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>1400 Bell Bridge Strengthening, Clapham</td> <td>01/06/2024</td> <td>1ba</td> <td>1ba</td> <td>£80,000</td> <td>£96,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>1400 Bell Bridge Strengthening, Clapham</td> <td>01/06/2024</td> <td>1ba</td> <td>1ba</td> <td>£80,000</td> <td>£96,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>1400 Bell Bridge Strengthening, Clapham</td> <td>01/06/2024</td> <td>1ba</td> <td>1ba</td> <td>£80,000</td> <td>£96,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	1400 Bell Bridge Strengthening, Clapham	01/06/2024	1ba	1ba	£80,000	£96,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Cover Hill Bridge, East Wilson Strengthening</td> <td>01/05/2024</td> <td>1bc</td> <td>1bc</td> <td>£85,000</td> <td>£102,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Cover Hill Bridge, East Wilson Strengthening</td> <td>01/05/2024</td> <td>1bc</td> <td>1bc</td> <td>£85,000</td> <td>£102,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Cover Hill Bridge, East Wilson Strengthening</td> <td>01/05/2024</td> <td>1bc</td> <td>1bc</td> <td>£85,000</td> <td>£102,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Cover Hill Bridge, East Wilson Strengthening	01/05/2024	1bc	1bc	£85,000	£102,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>A2000 Area 2 23/24 Tender Package 4 Landings</td> <td>01/07/2023</td> <td>1</td> <td>1</td> <td>£89,204</td> <td>£107,313</td> <td>Further Comp - Internal (Non O&M)</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>A2000 Area 2 23/24 Tender Package 4 Landings</td> <td>01/07/2023</td> <td>1</td> <td>1</td> <td>£89,204</td> <td>£107,313</td> <td>Further Comp - Internal (Non O&M)</td> <td>n/a</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>A2000 Area 2 23/24 Tender Package 4 Landings</td> <td>01/07/2023</td> <td>1</td> <td>1</td> <td>£89,204</td> <td>£107,313</td> <td>Further Comp - Internal (Non O&M)</td> <td>n/a</td> <td>n/a</td>	Initial Term	A2000 Area 2 23/24 Tender Package 4 Landings	01/07/2023	1	1	£89,204	£107,313	Further Comp - Internal (Non O&M)	n/a	n/a
Place	62082	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Eggleough Canal Bridge re waterproofing works</td> <td>01/02/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>Direct Award</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Eggleough Canal Bridge re waterproofing works</td> <td>01/02/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>Direct Award</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Eggleough Canal Bridge re waterproofing works</td> <td>01/02/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>Direct Award</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Eggleough Canal Bridge re waterproofing works	01/02/2023	1	1	£100,000	£120,000	Direct Award	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Thermal Pathway Repairs</td> <td>1bc</td> <td>3</td> <td>3</td> <td>£100,000</td> <td>£120,000</td> <td>OPS - Internal call off</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Thermal Pathway Repairs</td> <td>1bc</td> <td>3</td> <td>3</td> <td>£100,000</td> <td>£120,000</td> <td>OPS - Internal call off</td> <td>n/a</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Thermal Pathway Repairs</td> <td>1bc</td> <td>3</td> <td>3</td> <td>£100,000</td> <td>£120,000</td> <td>OPS - Internal call off</td> <td>n/a</td> <td>n/a</td>	Initial Term	Thermal Pathway Repairs	1bc	3	3	£100,000	£120,000	OPS - Internal call off	n/a	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Commodore Station Bridge - replacement bridge</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Commodore Station Bridge - replacement bridge</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Commodore Station Bridge - replacement bridge</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td>	Initial Term	Commodore Station Bridge - replacement bridge	01/09/2023	1	1	£100,000	£120,000	BA	Decision Record	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Stair Bank 100 Safety</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Stair Bank 100 Safety</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Stair Bank 100 Safety</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Stair Bank 100 Safety	01/09/2023	1	1	£100,000	£120,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Area 5 Souths Lane Landings</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Area 5 Souths Lane Landings</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Area 5 Souths Lane Landings</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£100,000</td> <td>£120,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td>	Initial Term	Area 5 Souths Lane Landings	1bc	1	1	£100,000	£120,000	Further Comp - Internal (Non O&M)	Key Decision	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Temporary Traffic Data Collection, including Manual Traffic Surveys</td> <td>1bc</td> <td>48</td> <td>36+12</td> <td>£108,000</td> <td>£129,600</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Temporary Traffic Data Collection, including Manual Traffic Surveys</td> <td>1bc</td> <td>48</td> <td>36+12</td> <td>£108,000</td> <td>£129,600</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Temporary Traffic Data Collection, including Manual Traffic Surveys</td> <td>1bc</td> <td>48</td> <td>36+12</td> <td>£108,000</td> <td>£129,600</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Temporary Traffic Data Collection, including Manual Traffic Surveys	1bc	48	36+12	£108,000	£129,600	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Landings A2002</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£115,000</td> <td>£132,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Landings A2002</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£115,000</td> <td>£132,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>TP2 Landings A2002</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£115,000</td> <td>£132,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	TP2 Landings A2002	01/09/2023	1	1	£115,000	£132,000	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Landings A2002</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£115,000</td> <td>£132,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Landings A2002</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£115,000</td> <td>£132,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>TP2 Landings A2002</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£115,000</td> <td>£132,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	TP2 Landings A2002	01/09/2023	1	1	£115,000	£132,000	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Special A2004 Richmond Town Centre Cables - Newcastles / Market Place</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£143,000</td> <td>£171,600</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Special A2004 Richmond Town Centre Cables - Newcastles / Market Place</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£143,000</td> <td>£171,600</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>TP2 Special A2004 Richmond Town Centre Cables - Newcastles / Market Place</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£143,000</td> <td>£171,600</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	TP2 Special A2004 Richmond Town Centre Cables - Newcastles / Market Place	01/09/2023	1	1	£143,000	£171,600	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Dock Street - A2000</td> <td>01/06/2023</td> <td>1</td> <td>1</td> <td>£143,000</td> <td>£171,600</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Dock Street - A2000</td> <td>01/06/2023</td> <td>1</td> <td>1</td> <td>£143,000</td> <td>£171,600</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>TP2 Dock Street - A2000</td> <td>01/06/2023</td> <td>1</td> <td>1</td> <td>£143,000</td> <td>£171,600</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	TP2 Dock Street - A2000	01/06/2023	1	1	£143,000	£171,600	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Reunion and Bridge Renewal - roofing works combined package</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£150,000</td> <td>£180,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Reunion and Bridge Renewal - roofing works combined package</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£150,000</td> <td>£180,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Reunion and Bridge Renewal - roofing works combined package</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£150,000</td> <td>£180,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Reunion and Bridge Renewal - roofing works combined package	01/07/2023	3	3	£150,000	£180,000	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Crucy New Bridge Concrete Repairs</td> <td>01/11/2023</td> <td>1ba</td> <td>1ba</td> <td>£150,000</td> <td>£180,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Crucy New Bridge Concrete Repairs</td> <td>01/11/2023</td> <td>1ba</td> <td>1ba</td> <td>£150,000</td> <td>£180,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Crucy New Bridge Concrete Repairs</td> <td>01/11/2023</td> <td>1ba</td> <td>1ba</td> <td>£150,000</td> <td>£180,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Crucy New Bridge Concrete Repairs	01/11/2023	1ba	1ba	£150,000	£180,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Whitby - High Street, Castledock</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£150,000</td> <td>£180,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Whitby - High Street, Castledock</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£150,000</td> <td>£180,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Whitby - High Street, Castledock</td> <td>1bc</td> <td>1</td> <td>1</td> <td>£150,000</td> <td>£180,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Whitby - High Street, Castledock	1bc	1	1	£150,000	£180,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Commodore Station Bridge - precast concrete beams supply</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£160,000</td> <td>£192,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Commodore Station Bridge - precast concrete beams supply</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£160,000</td> <td>£192,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Commodore Station Bridge - precast concrete beams supply</td> <td>01/09/2023</td> <td>1</td> <td>1</td> <td>£160,000</td> <td>£192,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td>	Initial Term	Commodore Station Bridge - precast concrete beams supply	01/09/2023	1	1	£160,000	£192,000	BA	Decision Record	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>County Hall - the Great Ceiling Repairs 2022</td> <td>1bc</td> <td>3</td> <td>3</td> <td>£174,000</td> <td>£208,800</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>County Hall - the Great Ceiling Repairs 2022</td> <td>1bc</td> <td>3</td> <td>3</td> <td>£174,000</td> <td>£208,800</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td> </td>	Built Environment <td>Initial Term</td> <td>County Hall - the Great Ceiling Repairs 2022</td> <td>1bc</td> <td>3</td> <td>3</td> <td>£174,000</td> <td>£208,800</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td>	Initial Term	County Hall - the Great Ceiling Repairs 2022	1bc	3	3	£174,000	£208,800	BA	Decision Record	n/a
Place	68021	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>River Foce Carpark Project</td> <td>1bc</td> <td>24</td> <td>24</td> <td>£180,000</td> <td>£216,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>River Foce Carpark Project</td> <td>1bc</td> <td>24</td> <td>24</td> <td>£180,000</td> <td>£216,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>River Foce Carpark Project</td> <td>1bc</td> <td>24</td> <td>24</td> <td>£180,000</td> <td>£216,000</td> <td>BA</td> <td>Decision Record</td> <td>n/a</td>	Initial Term	River Foce Carpark Project	1bc	24	24	£180,000	£216,000	BA	Decision Record	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Bell End Landings</td> <td>24/04/2023</td> <td>1</td> <td>1</td> <td>£180,000</td> <td>£216,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>Agreement capital expenditure 01/23</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Bell End Landings</td> <td>24/04/2023</td> <td>1</td> <td>1</td> <td>£180,000</td> <td>£216,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>Agreement capital expenditure 01/23</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Bell End Landings</td> <td>24/04/2023</td> <td>1</td> <td>1</td> <td>£180,000</td> <td>£216,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>Agreement capital expenditure 01/23</td>	Initial Term	Bell End Landings	24/04/2023	1	1	£180,000	£216,000	Further Comp - Internal (Non O&M)	Key Decision	Agreement capital expenditure 01/23
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>A20002 Tender Package 8</td> <td>01/04/2023</td> <td>1</td> <td>1</td> <td>£181,775</td> <td>£218,128</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>A20002 Tender Package 8</td> <td>01/04/2023</td> <td>1</td> <td>1</td> <td>£181,775</td> <td>£218,128</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td> </td>	Engineering & Environment <td>Initial Term</td> <td>A20002 Tender Package 8</td> <td>01/04/2023</td> <td>1</td> <td>1</td> <td>£181,775</td> <td>£218,128</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td>	Initial Term	A20002 Tender Package 8	01/04/2023	1	1	£181,775	£218,128	Further Comp - Internal (Non O&M)	Key Decision	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Colton Natural Surface</td> <td>1bc</td> <td>12</td> <td>12</td> <td>£200,000</td> <td>£240,000</td> <td>Direct Award</td> <td>Not required</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Colton Natural Surface</td> <td>1bc</td> <td>12</td> <td>12</td> <td>£200,000</td> <td>£240,000</td> <td>Direct Award</td> <td>Not required</td> <td>n/a</td> </td>	Built Environment <td>Initial Term</td> <td>Colton Natural Surface</td> <td>1bc</td> <td>12</td> <td>12</td> <td>£200,000</td> <td>£240,000</td> <td>Direct Award</td> <td>Not required</td> <td>n/a</td>	Initial Term	Colton Natural Surface	1bc	12	12	£200,000	£240,000	Direct Award	Not required	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Richmond Station - Highgate room</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£210,000</td> <td>£252,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Richmond Station - Highgate room</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£210,000</td> <td>£252,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>n/a</td> </td>	Built Environment <td>Initial Term</td> <td>Richmond Station - Highgate room</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£210,000</td> <td>£252,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>n/a</td>	Initial Term	Richmond Station - Highgate room	1bc	1bc	1bc	£210,000	£252,000	Further Comp - External (Non O&M)	Decision Record	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>SW - A2000 Package 3 Steel resistance environment A2000</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£217,500</td> <td>£261,000</td> <td>Further Comp - Internal (O&M)</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>SW - A2000 Package 3 Steel resistance environment A2000</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£217,500</td> <td>£261,000</td> <td>Further Comp - Internal (O&M)</td> <td>n/a</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>SW - A2000 Package 3 Steel resistance environment A2000</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£217,500</td> <td>£261,000</td> <td>Further Comp - Internal (O&M)</td> <td>n/a</td> <td>n/a</td>	Initial Term	SW - A2000 Package 3 Steel resistance environment A2000	1bc	1bc	1bc	£217,500	£261,000	Further Comp - Internal (O&M)	n/a	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Canby Gate 2023/24</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£225,000</td> <td>£270,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Canby Gate 2023/24</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£225,000</td> <td>£270,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Canby Gate 2023/24</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£225,000</td> <td>£270,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Canby Gate 2023/24	01/09/2023	1bc	1bc	£225,000	£270,000	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>SW Package 2 London A2000</td> <td>01/10/2023</td> <td>1</td> <td>1</td> <td>£232,000</td> <td>£278,400</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>SW Package 2 London A2000</td> <td>01/10/2023</td> <td>1</td> <td>1</td> <td>£232,000</td> <td>£278,400</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>SW Package 2 London A2000</td> <td>01/10/2023</td> <td>1</td> <td>1</td> <td>£232,000</td> <td>£278,400</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	SW Package 2 London A2000	01/10/2023	1	1	£232,000	£278,400	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP4 Thimble Market House Phase 3 Special A2004</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£233,333</td> <td>£280,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP4 Thimble Market House Phase 3 Special A2004</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£233,333</td> <td>£280,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>TP4 Thimble Market House Phase 3 Special A2004</td> <td>01/09/2023</td> <td>1bc</td> <td>1bc</td> <td>£233,333</td> <td>£280,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	TP4 Thimble Market House Phase 3 Special A2004	01/09/2023	1bc	1bc	£233,333	£280,000	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Waste</td> <td>Initial Term</td> <td>Mercham collection from HWRC</td> <td>01/09/2023</td> <td>48</td> <td>24+12+12</td> <td>£240,000</td> <td>£288,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Waste</td> <td>Initial Term</td> <td>Mercham collection from HWRC</td> <td>01/09/2023</td> <td>48</td> <td>24+12+12</td> <td>£240,000</td> <td>£288,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Waste	Initial Term	Mercham collection from HWRC	01/09/2023	48	24+12+12	£240,000	£288,000	BA	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Hill Box</td> <td>01/05/2023</td> <td>48</td> <td>24+12+12</td> <td>£240,000</td> <td>£288,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Hill Box</td> <td>01/05/2023</td> <td>48</td> <td>24+12+12</td> <td>£240,000</td> <td>£288,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td> </td>	Built Environment <td>Initial Term</td> <td>Hill Box</td> <td>01/05/2023</td> <td>48</td> <td>24+12+12</td> <td>£240,000</td> <td>£288,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td>	Initial Term	Hill Box	01/05/2023	48	24+12+12	£240,000	£288,000	O&M	n/a	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Types and associated services</td> <td>01/05/2024</td> <td>48</td> <td>24+12+12</td> <td>£240,000</td> <td>£288,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Types and associated services</td> <td>01/05/2024</td> <td>48</td> <td>24+12+12</td> <td>£240,000</td> <td>£288,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td> </td>	Built Environment <td>Initial Term</td> <td>Types and associated services</td> <td>01/05/2024</td> <td>48</td> <td>24+12+12</td> <td>£240,000</td> <td>£288,000</td> <td>O&M</td> <td>n/a</td> <td>n/a</td>	Initial Term	Types and associated services	01/05/2024	48	24+12+12	£240,000	£288,000	O&M	n/a	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Barnes Parade Community Primary School - 1906 External play area development 2022</td> <td>TBC</td> <td>3</td> <td>3</td> <td>£250,000</td> <td>£300,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Barnes Parade Community Primary School - 1906 External play area development 2022</td> <td>TBC</td> <td>3</td> <td>3</td> <td>£250,000</td> <td>£300,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Barnes Parade Community Primary School - 1906 External play area development 2022</td> <td>TBC</td> <td>3</td> <td>3</td> <td>£250,000</td> <td>£300,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Barnes Parade Community Primary School - 1906 External play area development 2022	TBC	3	3	£250,000	£300,000	Further Comp - External (Non O&M)	Decision Record	bc
Place	65690	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Folton C of E VC Primary School - Classroom Extension</td> <td>01/07/2023</td> <td>1bc</td> <td>1bc</td> <td>£265,000</td> <td>£318,000</td> <td>Further Comp - External (O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Folton C of E VC Primary School - Classroom Extension</td> <td>01/07/2023</td> <td>1bc</td> <td>1bc</td> <td>£265,000</td> <td>£318,000</td> <td>Further Comp - External (O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Folton C of E VC Primary School - Classroom Extension</td> <td>01/07/2023</td> <td>1bc</td> <td>1bc</td> <td>£265,000</td> <td>£318,000</td> <td>Further Comp - External (O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Folton C of E VC Primary School - Classroom Extension	01/07/2023	1bc	1bc	£265,000	£318,000	Further Comp - External (O&M)	Decision Record	bc
Place	72831	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Cheving Primary School - Playing Field works</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£275,000</td> <td>£330,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Cheving Primary School - Playing Field works</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£275,000</td> <td>£330,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>n/a</td> </td>	Built Environment <td>Initial Term</td> <td>Cheving Primary School - Playing Field works</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£275,000</td> <td>£330,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>n/a</td>	Initial Term	Cheving Primary School - Playing Field works	1bc	1bc	1bc	£275,000	£330,000	Further Comp - External (Non O&M)	Decision Record	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Supply of pavement oil by lot hold repair materials</td> <td>01/10/2023</td> <td>1bc</td> <td>1bc</td> <td>£280,000</td> <td>£336,000</td> <td>Further Comp - External (O&M)</td> <td>Not</td> <td>n/a</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Initial Term</td> <td>Supply of pavement oil by lot hold repair materials</td> <td>01/10/2023</td> <td>1bc</td> <td>1bc</td> <td>£280,000</td> <td>£336,000</td> <td>Further Comp - External (O&M)</td> <td>Not</td> <td>n/a</td> </td>	Engineering & Environment <td>Initial Term</td> <td>Supply of pavement oil by lot hold repair materials</td> <td>01/10/2023</td> <td>1bc</td> <td>1bc</td> <td>£280,000</td> <td>£336,000</td> <td>Further Comp - External (O&M)</td> <td>Not</td> <td>n/a</td>	Initial Term	Supply of pavement oil by lot hold repair materials	01/10/2023	1bc	1bc	£280,000	£336,000	Further Comp - External (O&M)	Not	n/a
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Extension</td> <td>Traffic Signals Maintenance</td> <td>01/10/2023</td> <td>24</td> <td>24</td> <td>£380,000</td> <td>£456,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Engineering & Environment <td>Extension</td> <td>Traffic Signals Maintenance</td> <td>01/10/2023</td> <td>24</td> <td>24</td> <td>£380,000</td> <td>£456,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td> </td>	Engineering & Environment <td>Extension</td> <td>Traffic Signals Maintenance</td> <td>01/10/2023</td> <td>24</td> <td>24</td> <td>£380,000</td> <td>£456,000</td> <td>Further Comp - Internal (Non O&M)</td> <td>Key Decision</td> <td>bc</td>	Extension	Traffic Signals Maintenance	01/10/2023	24	24	£380,000	£456,000	Further Comp - Internal (Non O&M)	Key Decision	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Langton Primary Kitchen extension and ancillary works and drainage scheme</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£400,000</td> <td>£480,000</td> <td>Further Comp - External (O&M)</td> <td>Key Decision</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Langton Primary Kitchen extension and ancillary works and drainage scheme</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£400,000</td> <td>£480,000</td> <td>Further Comp - External (O&M)</td> <td>Key Decision</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Langton Primary Kitchen extension and ancillary works and drainage scheme</td> <td>1bc</td> <td>1bc</td> <td>1bc</td> <td>£400,000</td> <td>£480,000</td> <td>Further Comp - External (O&M)</td> <td>Key Decision</td> <td>bc</td>	Initial Term	Langton Primary Kitchen extension and ancillary works and drainage scheme	1bc	1bc	1bc	£400,000	£480,000	Further Comp - External (O&M)	Key Decision	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Whitby Spring Bridge Painting and Surfacing</td> <td>01/06/2023</td> <td>1ba</td> <td>1ba</td> <td>£400,000</td> <td>£480,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Whitby Spring Bridge Painting and Surfacing</td> <td>01/06/2023</td> <td>1ba</td> <td>1ba</td> <td>£400,000</td> <td>£480,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Whitby Spring Bridge Painting and Surfacing</td> <td>01/06/2023</td> <td>1ba</td> <td>1ba</td> <td>£400,000</td> <td>£480,000</td> <td>BA</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Whitby Spring Bridge Painting and Surfacing	01/06/2023	1ba	1ba	£400,000	£480,000	BA	Decision Record	bc
Place	68130	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>SW - A2000 Package 3 Steel resistance environment A2000</td> <td>01/09/2023</td> <td>1</td> <td>1bc</td> <td>£393,143</td> <td>£471,771</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>SW - A2000 Package 3 Steel resistance environment A2000</td> <td>01/09/2023</td> <td>1</td> <td>1bc</td> <td>£393,143</td> <td>£471,771</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>SW - A2000 Package 3 Steel resistance environment A2000</td> <td>01/09/2023</td> <td>1</td> <td>1bc</td> <td>£393,143</td> <td>£471,771</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	SW - A2000 Package 3 Steel resistance environment A2000	01/09/2023	1	1bc	£393,143	£471,771	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Setlington Ad Sam's installation space</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Setlington Ad Sam's installation space</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Setlington Ad Sam's installation space</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Setlington Ad Sam's installation space	01/07/2023	3	3	£393,727	£472,472	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>AS4 89m refurb 2022/23 Ashford Station</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>AS4 89m refurb 2022/23 Ashford Station</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>AS4 89m refurb 2022/23 Ashford Station</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	AS4 89m refurb 2022/23 Ashford Station	01/07/2023	3	3	£393,727	£472,472	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>AS4 89m refurb 2022/23 Swan Barrow, Felix</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>AS4 89m refurb 2022/23 Swan Barrow, Felix</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>AS4 89m refurb 2022/23 Swan Barrow, Felix</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	AS4 89m refurb 2022/23 Swan Barrow, Felix	01/07/2023	3	3	£393,727	£472,472	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Summerdown - 1900 school refurbishment - 2022</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Summerdown - 1900 school refurbishment - 2022</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Summerdown - 1900 school refurbishment - 2022</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Summerdown - 1900 school refurbishment - 2022	01/07/2023	3	3	£393,727	£472,472	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Belle Vue School - TRC changing room refurbishment 2022</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Belle Vue School - TRC changing room refurbishment 2022</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Belle Vue School - TRC changing room refurbishment 2022</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Belle Vue School - TRC changing room refurbishment 2022	01/07/2023	3	3	£393,727	£472,472	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	CPS 54N extension - 2023	01/07/2023	3	3	£393,727	£472,472	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	CPS 54N extension - 2023	01/07/2023	3	3	£393,727	£472,472	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>CPS 54N extension - 2023</td> <td>01/07/2023</td> <td>3</td> <td>3</td> <td>£393,727</td> <td>£472,472</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	CPS 54N extension - 2023	01/07/2023	3	3	£393,727	£472,472	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Crucy School Bus parking</td> <td>01/09/2024</td> <td>3</td> <td>3</td> <td>£390,000</td> <td>£468,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Crucy School Bus parking</td> <td>01/09/2024</td> <td>3</td> <td>3</td> <td>£390,000</td> <td>£468,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Crucy School Bus parking</td> <td>01/09/2024</td> <td>3</td> <td>3</td> <td>£390,000</td> <td>£468,000</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Crucy School Bus parking	01/09/2024	3	3	£390,000	£468,000	Further Comp - External (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Scarborough Library - internal refurb</td> <td>1bc</td> <td>1bc</td> <td>£384,000</td> <td>£460,800</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>Scarborough Library - internal refurb</td> <td>1bc</td> <td>1bc</td> <td>£384,000</td> <td>£460,800</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>Scarborough Library - internal refurb</td> <td>1bc</td> <td>1bc</td> <td>£384,000</td> <td>£460,800</td> <td>Further Comp - External (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	Scarborough Library - internal refurb	1bc	1bc	£384,000	£460,800	Further Comp - External (Non O&M)	Decision Record	bc	
Place	1ba	RES	RES	Environment <td>Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Salfy Area 7 P2D Packaging 2023 A2001</td> <td>01/09/2023</td> <td>2</td> <td>1bc</td> <td>£390,349</td> <td>£468,419</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td></td>	Highways, Transportation, Parking Services, Parks and Grounds <td>Built Environment <td>Initial Term</td> <td>TP2 Salfy Area 7 P2D Packaging 2023 A2001</td> <td>01/09/2023</td> <td>2</td> <td>1bc</td> <td>£390,349</td> <td>£468,419</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td> </td>	Built Environment <td>Initial Term</td> <td>TP2 Salfy Area 7 P2D Packaging 2023 A2001</td> <td>01/09/2023</td> <td>2</td> <td>1bc</td> <td>£390,349</td> <td>£468,419</td> <td>Further Comp - Internal (Non O&M)</td> <td>Decision Record</td> <td>bc</td>	Initial Term	TP2 Salfy Area 7 P2D Packaging 2023 A2001	01/09/2023	2	1bc	£390,349	£468,419	Further Comp - Internal (Non O&M)	Decision Record	bc
Place	1ba	RES	RES	Environment <td></td>												

Place	IBC	Resource	Property, Procurement and Commercial	Asset	Initial Term	Vehicle Lifting Equipment	01/06/2023	48	24x24	£1,225,000	£1,590,000	OBU	n/a	n/a	
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Property Level Rebuild Scheme	01/06/2023	48	36x12	£1,500,000	£1,800,000	Framework	Establish	Yes
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Resilience DC Build	01/04/2024	0bc	0bc	£1,500,000	£1,800,000	TBC	Key Decision	Yes
Place	TBC	BES	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	SPS HRB and PSCP - A4000	01/06/2023	7	0bc	£1,511,000	£1,813,000	Further Comp - Internal (Non OBU)	TBC	TBC
Place	TBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Space Injection Paving	01/02/2023	48	24x12x12	£1,205,948	£2,047,138	Inf	TBC	TBC	
Place	IBC	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Waste	Initial Term	On form consisting of green waste (Biodable, Selsby and Scarborough areas)	01/12/2023	48	Assumed	£1,711,000	£2,054,400	OBU	Key Decision	Yes
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	New Operated Plant Hire	28/09/2023	48	24x24	£1,860,000	£2,232,000	OBU	n/a	n/a	
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Facile Management	01/06/2023	48	24x12x12	£1,900,000	£2,280,000	OBU	n/a	n/a	
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Bural green coating	01/05/2024	60	36x24	£2,000,000	£2,400,000	OBU	n/a	n/a	
Place	IBC	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	Clackbus / 15 tonne trailer redevelopments	01/04/2024	0bc	0bc	£2,400,000	£3,120,000	TBC	Key Decision	Yes
Place	IBC	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	Widened Overhead Primary School - provide additional pupil places to expand the school from 1500 to 1800 pupils	01/07/2023	0bc	0bc	£2,641,000	£3,169,200	Further Comp - External (Non OBU)	n/a	n/a
Place	IBC	Resource	Property, Procurement and Commercial	Engineering & Environment	Initial Term	Highway Electrical Installations including IPD	01/06/2022	48	0bc	£2,800,000	£3,360,000	Further Comp - Internal (Non OBU)	n/a	n/a	
Place	TBC	BES	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	A0015 Area 4 HRB	01/07/2023	1	1	£3,777,000	£3,452,400	Further Comp - Internal (Non OBU)	n/a	TBC
Place	IBC	CS	Resource	Property, Procurement and Commercial	Utilities	Initial Term	Liquid Fuel - Oil - heating	01/02/2023	48	48	£3,094,936	£3,713,899	TBC	Key Decision	Yes
Place	TBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Haringey Conversion Centre Redevelopment	0bc	0bc	£3,500,000	£4,200,000	0bc	n/a	n/a	
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Supply of liquid fuels - road	01/06/2023	0bc	0bc	£3,580,000	£4,296,000	TBC	n/a	n/a	
Place	IBC	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	Widened Hall Maintenance Scheme	0bc	0bc	£4,000,000	£4,800,000	OBU	Key Decision	Yes	
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Resilience DC Build	01/04/2024	48	48	£4,000,000	£4,800,000	OBU	Key Decision	Yes
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Supply of General Building Materials	0bc	12	12	£4,000,000	£4,800,000	Further Comp - External (OBU)	n/a	n/a	
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Supply of Electrical Equipment	01/06/2023	48	48	£4,400,000	£5,280,000	OBU	n/a	n/a	
Place	IBC	Environment	Environment	Property, Procurement and Commercial	Engineering & Environment	Initial Term	Supply of Grilles including leasing options	16/02/2023	24	24	£4,700,000	£5,640,000	Further Comp - External (OBU)	n/a	n/a
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Replacement windows tender	0bc	3	3	£4,920,000	£5,904,000	OBU	0bc	0bc	
Place	IBC	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	Outdoor seating service Reconfig Reconfiguration	0bc	12	12	£5,000,000	£6,000,000	OBU	Key Decision	Yes
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Leveling Up Fund (LUF) Think Platform	2023/24	12	12	£5,000,000	£6,000,000	Further Comp - External (OBU)	0bc	0bc
Place	62168	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	North Northallerton New Primary School	01/09/2023	12	12	£5,200,000	£6,276,000	OBU	Key Decision	Yes
Place	IBC	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	Manor Farm, Knaresborough New Primary School	01/09/2023	12	12	£5,137,000	£6,220,400	OBU	Key Decision	Yes
Place	IBC	LOR	Resource	Property, Procurement and Commercial	Utilities	Initial Term	Water Retail Service (Re-negotiation of water)	01/04/2023	48	0bc	£5,000,000	£6,120,000	OBU	Key Decision	Yes
Place	IBC	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	Ripon Barracks New Primary School	01/08/2024	12	12	£6,000,000	£7,200,000	OBU	Key Decision	Yes
Place	IBC	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	Norton Lodge (Moulin) New Primary School	01/08/2026	12	12	£6,000,000	£7,200,000	OBU	Key Decision	Yes
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Resilience DC Build - New Capability Project	01/07/2023	0bc	0bc	£6,000,000	£7,200,000	OBU	Key Decision	Yes
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Specialist Surfing	01/04/2024	48	48	£6,200,000	£7,440,000	OBU	n/a	n/a	
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Leveling Up Fund (LUF) Scarborough Transport Hub / public realm	2023/24	12	12	£7,200,000	£8,640,000	Further Comp - External (OBU)	0bc	0bc
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Leveling Up Fund (LUF) Garsdon Garden - roads / public realm	2023/24	12	12	£8,000,000	£9,600,000	Further Comp - External (OBU)	0bc	0bc
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Leveling Up Fund (LUF) Garsdon Garden - buildings	2023/24	12	12	£12,000,000	£14,400,000	Further Comp - External (OBU)	0bc	0bc
Place	IBC	CPS	CPS	Property, Procurement and Commercial	Built Environment	Initial Term	Harrigate West Two Primary Schools	01/08/2025	12	12	£12,000,000	£14,400,000	OBU	Key Decision	Yes
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Supply of Road Salt	01/04/2025	0bc	0bc	£15,000,000	£18,000,000	OBU	Key Decision	Yes
Place	TBC	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Waste	Initial Term	Supply and potential delivery of waste bins - wheeled	01/08/2025	0bc	0bc	£15,000,000	£18,000,000	TBC	Yes	0bc
Place	IBC	HAS	HAS	Adult Social Care	Health and Adult Services	Initial Term	Residential Dementia Care Facility, Carlisle Park, Harrigate	0bc	24	24	£17,000,000	£20,400,000	OBU	0bc	0bc
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Extension	Hard FM (Lot 2) - Response Maintenance with Lot 3 - Alarms	01/02/2024	48	24x12x12	£17,000,000	£20,424,000	Contract Extension	Key Decision	Yes
Place	TBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Home Upgrade Grant Phase 2 (HUG2)	02/01/2023	36	36	£18,000,000	£21,600,000	Direct Award	Yes	TBC
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Albion / Horton Fresh Point scheme / Business Cluster	0bc	0bc	£18,000,000	£21,600,000	OBU	Key Decision	Yes	
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Leveling Up Fund (LUF) Seamer Rail / Road Bridge	2023/24	12	12	£20,000,000	£24,000,000	Further Comp - External (OBU)	0bc	0bc
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Leveling Up Fund (LUF) Malton station and public realm between Malton and Malton	2023/24	12	12	£20,000,000	£24,000,000	Further Comp - External (OBU)	0bc	0bc
Place	TBC	BES	Environment	CS	Resource	Property, Procurement and Commercial	Initial Term	100 Shared Property Fund (Rural England Property Fund)	0bc	0bc	£21,300,000	£25,560,000	TBC	TBC	TBC
Place	IBC	CS	Resource	Property, Procurement and Commercial	Utilities	Initial Term	West Yorkshire Combined Authority Transforming Cities Fund	01/04/2023	48	48	£25,747,200	£30,896,640	TBC	Key Decision	Yes
Place	IBC	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Waste	Initial Term	Waste Management Services 2025	18/09/2025	60	60	£39,750,000	£47,700,000	Contract Extension	Key Decision	Yes
Place	IBC	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Waste	Initial Term	Waste Management Services post 2025	18/09/2025	120	120	£187,500,000	£225,000,000	Contract Extension	Key Decision	Yes
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Carriageway Planning and Surfacing Contractors Framework	01/04/2024	Potential 48	Potential 48	£300,000,000	£360,000,000	OBU	Key Decision	Yes
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Chil Engineering Contract Framework	02/08/2025	Potential 48	Potential 48	£300,000,000	£360,000,000	OBU	Key Decision	Yes
Place	IBC	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Waste	Initial Term	Waste to energy at Hales Farm	01/04/2024	0bc	0bc	£1,200,000,000	£1,440,000,000	OBU	Key Decision	potential for future investment
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Supply, Install & Monitor Fixed CCTV Security Cameras	0bc	60	60	£475,000	£570,000	TBC	n/a	n/a	
Place	IBC	HAS	HAS	Prevention & Service Development	Built Environment	Initial Term	Safe Care Housing - Ruben provision	25/09/2023	0bc	0bc	EM	WVALLER	OBU	Key Decision	0bc
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Plant how options appraisal	0bc	0bc	0bc	WVALLER	Direct Award	n/a	n/a		
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Arboricultural Services	01/06/2023	48	24x12x12	0bc	WVALLER	Inf	n/a	n/a	
Place	TBC	Resource	Property, Procurement and Commercial	Engineering & Environment	Initial Term	Street lighting	0bc	0bc	0bc	0bc	WVALLER	0bc	n/a	n/a	
Place	TBC	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Waste	Initial Term	Waste receipts	0bc	0bc	0bc	WVALLER	0bc	0bc	0bc	
Place	TBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Delivery of vehicles	0bc	0bc	0bc	WVALLER	0bc	0bc	0bc	
Place	TBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Initial Term	Parts supply / Import	0bc	0bc	0bc	WVALLER	0bc	0bc	0bc	
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Highway maintenance gangs	01/06/2023	0bc	0bc	0bc	WVALLER	0bc	n/a	n/a	
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Supply of PPE and Workwear	0bc	0bc	0bc	0bc	WVALLER	OBU	n/a	n/a	
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Structural survey of steel lamp posts	0bc	0bc	0bc	0bc	WVALLER	TBC	n/a	n/a	
Place	IBC	BES	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Engineering & Environment	Extension	Weather Forecasting Contract and Weather Station Service Contract	05/07/2023	24	24	0bc	WVALLER	Further Comp - Internal (Non OBU)	Key Decision	Yes
Place	IBC	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Waste	Initial Term	Dry mixed recycling / Transformation into 2024/25	0bc	0bc	0bc	WVALLER	0bc	0bc	0bc	
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 8) Water Hygiene	01/02/2024	0bc	0bc	0bc	WVALLER	Framework	Establish	Key Decision
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 4) lifts	01/02/2024	0bc	0bc	0bc	WVALLER	Framework	Establish	Key Decision
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 11) Admitts Access	01/02/2024	0bc	0bc	0bc	WVALLER	Framework	Establish	Key Decision
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 5) Admitts Access	01/02/2024	0bc	0bc	0bc	WVALLER	Framework	Establish	Key Decision
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 6) Fixed Electrical Inspection / PAT / Stage Lighting	01/02/2024	0bc	0bc	0bc	WVALLER	Framework	Establish	Key Decision
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 2) PE and External Play	01/02/2024	0bc	0bc	0bc	WVALLER	Contract Extension	Key Decision	
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	County Hall - Alternative heating	0bc	0bc	0bc	WVALLER	Further Comp - External (Non OBU)	Decision Record	n/a	
Place	IBC	CS	Resource	Property, Procurement and Commercial	Property	Variation	Alarms - Contract variation via Lot 1	01/09/2023	TBC	TBC	WVALLER	Contract Variation	No	n/a	
Place	IBC	Resource	Property, Procurement and Commercial	Engineering & Environment	Initial Term	Vehicle Restroom System Repair and Maintenance	01/08/2024	0bc	0bc	0bc	WVALLER	OBU	0bc	n/a	
Place	IBC	Resource	Property, Procurement and Commercial	Built Environment	Extension	Arboricultural Services	01/06/2024	12	12	0bc	WVALLER	Contract Extension	n/a	n/a	
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 10) PE and External Play	31/12/2024	0bc	0bc	0bc	WVALLER	Framework	Establish	Key Decision
Place	IBC	CS	Resource	Property, Procurement and Commercial	Utilities	Initial Term	Purchase of Gas	01/04/2026	0bc	0bc	0bc	WVALLER	0bc	0bc	0bc
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 7) - Chimneys, Lighting Conductors	01/09/2023	0bc	0bc	0bc	WVALLER	OBU	Key Decision	Yes
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 9) - Fire Equipment	01/09/2025	0bc	0bc	0bc	WVALLER	OBU	Key Decision	Yes
Place	IBC	CS	Resource	Property, Procurement and Commercial	Built Environment	Initial Term	Hard FM (Lot 12) - Admitts Abatement	01/09/2025	0bc	0bc					

Professional	36492	CS	Environment	Highway, Transportation, Parking Services, Parks and Grounds	Horticulture & Arboriculture	Extension	Grounds Maintenance	01/04/2025	42	38-12+12	\$300,000 - \$600,000	#VALUE!	Contract Extension	Yes	06/07/2022	
Professional	TBC	CS	Resources	Finance (Inc. Pension Fund)	Finance	Initial Term	Pensions Custodian Services (ancillary services)	01/04/2025	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	TBC	BES	Environment	Technology	ICT	Initial Term	Call-Off from Framework Agreement 3002: Automated Collection and Analysis of Engineering Condition Data Services	01/04/2025	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	TBC	CS	Resources	Finance (Inc. Pension Fund)	Finance	Initial Term	Corporate CRM (Customer Relationship Management) System	01/04/2025	TBC	TBC	TBC	#VALUE!	TBC	No	NA	
Professional	TBC	CS	Resources	Finance (Inc. Pension Fund)	Finance	Initial Term	Pension Investment Independent Advice	01/04/2025	TBC	TBC	TBC	#VALUE!	TBC	No	NA	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Effarms for Weibule	01/04/2025	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	DN638203	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Consultancy	Extension	Technical and Planning Advisor for Waste (PPF) (currently Jacobs)	01/05/2025	60	38-12+12	\$400,000	\$480,000	Contract Extension	Decision Record	NA	
Professional	TBC	CS	Environment	Technology	ICT	Initial Term	Magello Pro Maintenance and Technical Support	01/05/2025	TBC	TBC	TBC	#VALUE!	TBC	TBC	NA	
Professional	TBC	CS	Resources	Finance (Inc. Pension Fund)	Finance	Extension	Insurance-Linked Securities (ILS)	21/05/2025	120	38+12+12+12+12+12	\$5,140,000	\$7,168,000	Contract Extension	Yes	TBC	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Disengagement/Member Care Management System (currently eMMS, provided by Citicast)	24/05/2025	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Anti-Virus - Sophos (currently Sophos)	15/06/2025	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	TBC	CS	HR, BS	Business Support	Clothing	Initial Term	Workwear & PPE (currently provided by Thomas Green)	19/07/2025	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	TBC	CS	HAS	Prevention and Service Development	Finance	Initial Term	PPE Payment Cards for Protection (PMO Ref 211)	25/07/2025	36	TBC	TBC	#VALUE!	Contract Extension	No	NA	
Professional	DN53207	BES	Environment	Technology	ICT	Initial Term	Care and Quality Management System (currently HealthPartner, under contract with Avaya) (ref as a reseller)	30/08/2025	TBC	TBC	TBC	#VALUE!	TBC	No	NA	
Professional	DN47920 (Pensions) DN53451 (BS)	CS	Resources	Technology	ICT	Extension	Pension Administration System	01/09/2025	120	60+12+12+12	\$3,395,000	\$4,074,000	OBSU	Yes	43917	
Professional	TBC	BES	Environment	Technology	ICT	Initial Term	Fleet Management System (currently provided by AssureWish)	01/09/2025	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	DN57092	CS	Resources	Technology	ICT	Initial Term	Security Audit/Gap Review - Next Gen Firewall (currently Palo Alto)	01/10/2025	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Security Audit/Gap Review - Next Gen Firewall (currently Palo Alto)	01/10/2025	TBC	TBC	TBC	#VALUE!	TBC	No	NA	
Professional	TBC	BES	Environment	Technology	ICT	Initial Term	OTC and STMC System (currently Systems)	27/10/2025	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	53388	CS	Resources	Property, Procurement and Commercial	Extension	Arboriculture services	01/11/2025	48	24-12+12	\$155,500	\$187,720	Contract Extension	No	NA		
Professional	34436	CS	HR, BS	Human Resources	ICT	Extension	HR Recruitment Main Admin System (Dava People)	01/11/2025	48	24-12+12	\$136,000	\$163,200	Contract Extension	Decision Record	NA	
Professional	TBC	CS	HR, BS	Human Resources	HR & Training	Initial Term	Framework Agreement for Everybody Benefits	01/12/2025	TBC	TBC	TBC	#VALUE!	TBC	Yes	TBC	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Financial Forecasting Software (currently Oracle, provided by Citicast)	09/12/2025	TBC	TBC	TBC	#VALUE!	TBC	Yes	TBC	
Professional	39209	CS	Resources	Technology	ICT	Initial Term	CRM Virtual Apps and Desktop (software assurance and support)	24/12/2025	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	TBC	CS	Resources	Finance (Inc. Pension Fund)	Finance/Insurance	Initial Term	Insurance Broker and Risk Management Consultancy Services	31/12/2025	60	36+12+12+12	\$130,000	\$156,000	Further Comp - External (non OBSU)	Decision Record	NA	
Professional	DN49838	CS	Resources	Finance (Inc. Pension Fund)	Finance	Extension	Actuarial Services - To provide the Pension Fund with Actuarial Service	01/01/2026	84	60+12+12	\$700,000	\$840,000	Contract Extension	Decision Record	NA	
Professional	TBC	CS	HR, BS	Business Support	Business Support	Initial Term	Multicoin Equipment and Associated Software Services and Consumables	12/01/2026	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Online Register, Birth, Deaths and Marriages - Online Appointments System (PMO Ref 202)	01/03/2026	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	32338	CS	Resources	Technology	ICT	Extension	Kitchen Management System and Associated Hardware	01/03/2026	60	36+12	\$501,000	\$744,000	Contract Extension	Yes	10/01/2022	
Professional	53288	CS	Resources	Technology	ICT	Initial Term	Workplace Management System (currently Invis) (PMO Ref 3221)	22/03/2026	37	37	\$277,400	\$277,400	Use of Framework	No	NA	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	CRM AXD Software (includes hardware, support and maintenance) (currently contract with Softcat as a reseller)	22/03/2026	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	TBC	CS	Environment	Technology	Trading Standards	Initial Term	Security Audit/Gap Review - Next Gen Firewall (currently Palo Alto)	12/03/2026	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	28112	CS	SDS	Technology	ICT	Extension	Legal Services Case Management System	01/04/2026	72	24-24+24	\$98,775	\$132,360	Contract Extension	Decision Record	NA	
Professional	64664	CS	Resources	Technology	ICT	Extension	LCU/ERM Maintenance	01/04/2026	48	36+12	\$121,715	\$146,055	Contract Extension	Decision Record	NA	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Health & Safety Modules (currently includes hardware, support and maintenance)	01/04/2026	60	36+12	\$126,756	\$152,107	Decision Record	NA		
Professional	88239	CS	Resources	Technology	ICT	Extension	Website Hosting - On-prem (currently Code Engine)	01/04/2026	48	36+12	\$132,000	\$158,400	Contract Extension	Decision Record	NA	
Professional	67809	CS	CPSS	Technology	ICT	Extension	School Data Collection and Reporting System (SDCR) Product - Support (Virtual School Support System)	01/04/2026	48	36+12	\$101,400	\$130,800	Contract Extension	Decision Record	Yes	
Professional	DN36842	CS	Resources	Technology	ICT	Initial Term	Library Kiosk - 2008 Public Use of IT Provision	01/04/2026	120	84+12+12	\$915,000	\$1,098,000	Contract Extension	Yes	TBC	
Professional	TBC	BES	Environment	Technology	ICT	Initial Term	Framework Agreement Automated Collection and Analysis of Carriageway Condition Data Services	01/04/2026	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	TBC	TBC	SDS	Technology	ICT	Initial Term	HR Recruitment Main Admin System	01/04/2026	TBC	TBC	TBC	#VALUE!	TBC	TBC	NA	
Professional	TBC	CS	Environment	Highway, Transportation, Parking Services, Parks and Grounds	Horticulture & Arboriculture	Initial Term	Grounds Maintenance	01/04/2026	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	TBC	CS	Environment	Technology	ICT	Initial Term	Complex Contract Management System (currently provided by AssureWish)	20/04/2026	TBC	TBC	TBC	#VALUE!	TBC	No	NA	
Professional	TBC	BES	Environment	Environmental Services inc. Low Carbon, Natural Capital & Waste Services	Consultancy	Initial Term	Technical and Planning Advisor for Waste (PPF) (currently Jacobs)	01/05/2026	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	TBC	CS	HR, BS	Human Resources	HR & Training	Initial Term	Shared Cost Additional Voluntary Contribution Schemes (DCAVC's) (Everybody Benefits - Salary Sacrifice and on)	01/05/2026	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	TBC	CS	Resources	Finance (Inc. Pension Fund)	Finance	Extension	Insurance-Linked Securities (ILS)	21/05/2026	120	38+12+12+12+12+12	\$5,140,000	\$7,168,000	Contract Extension	Yes	TBC	
Professional	TBC	CS	HR, BS	Human Resources	Technology	ICT	Extension	Procurement Management Software (currently iWorkorder/Proxecto)	01/06/2026	84	36-24+24	\$1,463,000	\$1,755,600	Contract Extension	No	NA
Professional	TBC	CS	HR, BS	Human Resources	HR & Training	Initial Term	Apprenticeship - End Point Assessment (EPA)	01/06/2026	TBC	TBC	TBC	#VALUE!	TBC	TBC	NA	
Professional	TBC	CS	HR, BS	Human Resources	ICT	Initial Term	Recruitment Admin System (DSS Functionality)	24/08/2026	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	HAS	HAS	Technology	ICT	Initial Term	Fleet money and rate management system for Fleet of Protection Team (FASAT)	01/10/2026	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA		
Professional	DN05044 / 28113	CS	Resources	Finance (Inc. Pension Fund)	Consultancy	Extension	Pensions Fund Investment Consultant	01/10/2026	84	60+12	\$601,000	\$780,000	Contract Extension	Decision Record	NA	
Professional	TBC	CS	Resources	Property, Procurement and Commercial	Horticulture & Arboriculture	Initial Term	Arboriculture services	01/11/2026	48	24-12+12	\$131,599	\$162,719	TBC	No	NA	
Professional	36483	CS	HR, BS	Human Resources	HR & Training	Initial Term	Agency Services	01/11/2026	TBC	TBC	TBC	#VALUE!	TBC	Yes	30/01/2022	
Professional	TBC	CS	HR, BS	Technology	ICT	Initial Term	HR Recruitment Main Admin System	01/12/2026	TBC	TBC	TBC	#VALUE!	TBC	TBC	NA	
Professional	DN388786	CS	Resources	Property, Procurement and Commercial	Catering	Initial Term	Fresh Fruit, Vegetables and Milk Products (currently provided by Dava)	09/12/2026	TBC	TBC	TBC	#VALUE!	TBC	Yes	TBC	
Professional	DN388786	CS	Resources	Technology	ICT	Extension	Service Management System (currently North Service Manager, provided under contract with Ultra)	11/12/2026	120	60+24+24+12	\$595,884	\$715,061	Contract Extension	Yes	TBC	
Professional	DN49838	CS	Resources	Finance (Inc. Pension Fund)	Finance	Extension	Actuarial Services - To provide the Pension Fund with Actuarial Service	01/01/2027	84	60+12+12	\$700,000	\$840,000	Contract Extension	Decision Record	NA	
Professional	TBC	CS	SDS	Strategy and Performance	ICT	Initial Term	CTD Insights - Data Analysis Tool	01/01/2027	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	DN128887	CS	Resources	Technology	ICT	Extension	Insurance System (currently Facilis, provided by DWP BSS)	08/03/2027	96	24-24+24-24+24	\$177,098	\$223,518	Contract Extension	Decision Record	NA	
Professional	60471	CS	HAS	Technology	ICT	Extension	Adult and Children's Social Care System & Finance System (Project Kappa (2020 PMO Ref. 18340))	01/04/2027	84	60+12	\$1,414,000	\$1,696,800	Contract Extension	Yes	10/01/2021	
Professional	TBC	CS	CPSS	Technology	ICT	Extension	Education Case Management System (Elevated) (Project Kappa (2020 PMO Ref. 18340))	01/05/2027	84	60+12	\$410,331	\$490,397	Contract Extension	Yes	10/01/2021	
Professional	TBC	CS	Resources	Finance (Inc. Pension Fund)	Finance	Initial Term	Insurance-Linked Securities (ILS)	21/05/2027	TBC	TBC	TBC	#VALUE!	TBC	Yes	TBC	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Supply and Maintenance of SAN Virtual Tape Library	01/09/2027	TBC	TBC	TBC	#VALUE!	TBC	OBSU	TBC	
Professional	DN47920 (Pensions) DN53451 (BS)	CS	Resources	Technology	ICT	Extension	Pension Administration System	01/09/2027	120	60+24+12+12	\$3,395,000	\$4,074,000	OBSU	Yes	27/01/2020	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Kitchen Management System and Associated Hardware	01/03/2028	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	DN36842	CS	Resources	Technology	ICT	Extension	Library Kiosk - 2008 Public Use of IT Provision	01/03/2028	120	84+24+12	\$915,000	\$1,098,000	Contract Extension	Yes	TBC	
Professional	60471	CS	HAS	Technology	ICT	Extension	TriAlbar modules - contract variation to Liquid Logic (HAS Funded)	01/04/2028	84	60+12	\$1,815,729	\$2,178,875	Contract Variation	Yes	13/01/2021 (12/01/2019)	
Professional	TBC	CS	SDS	Technology	ICT	Initial Term	Legal Services Case Management System	01/04/2028	72	24-24+24	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	TBC	CS	Resources	Finance (Inc. Pension Fund)	Consultancy	Initial Term	Pensions Fund Investment Consultant	08/10/2028	TBC	TBC	TBC	#VALUE!	TBC	Decision Record	NA	
Professional	DN388786	CS	Resources	Technology	ICT	Extension	Service Management System (currently North Service Manager, provided under contract with Ultra)	11/12/2028	120	60+24+24+12	\$595,884	\$715,061	Contract Extension	Yes	TBC	
Professional	DN49838	CS	Resources	Finance (Inc. Pension Fund)	Consultancy	Initial Term	Commercial Real Estate (Property) Data	01/01/2029	TBC	TBC	TBC	#VALUE!	TBC	No	NA	
Professional	TBC	CS	HAS	Technology	ICT	Initial Term	Adult and Children's Social Care System & Finance System (Project Kappa (2020 PMO Ref. 18340))	01/04/2029	TBC	TBC	TBC	#VALUE!	TBC	Yes	TBC	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Library Kiosk - 2008 Public Use of IT Provision	01/04/2029	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	DN47920 (Pensions) DN53451 (BS)	CS	Resources	Technology	ICT	Extension	Pension Administration System (currently North Service Manager, provided under contract with Ultra)	01/09/2029	120	60+24+12+12	\$3,395,000	\$4,074,000	OBSU	Yes	27/01/2020	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Service Management System (currently North Service Manager, provided under contract with Ultra)	11/12/2029	TBC	TBC	TBC	#VALUE!	TBC	TBC	TBC	
Professional	TBC	CS	Resources	Technology	ICT	Initial Term	Pension Administration System	01/09/2030	TBC	TBC	TBC	#VALUE!	TBC	Yes	27/01/2020	
Professional	DN46084	CS	HR, BS	Human Resources	Training	Extension	Social Worker Degree Apprenticeship	01/03/2025	60	36-12+12	\$230,000	\$276,000	Contract Extension	No	NA	