

Professional		67809	CS Resources	Technology	ICT	School Data Collection and Reporting System (Groupcall Product - Xporter, Virtual School & Xvaul1)	#####	48	36+12	£150,400	£180,480	Decision Record	
Professional		78884	CS Resources	Technology	ICT	Health and Safety Management System (2020 PMO Ref: 1053)	#####	48	36+12	£159,850	£191,820	Decision Record	
People		95121	CYPS	Inclusion	Social & Community Care Supplies & Services - Children	284-NYC-CY Parent Participation and Co Production	#####	60	36 + 24	£168,910	£202,692	Key Decision	Green
Professional		53634	CS Resources	Technology	ICT	Local Planning Software	#####	48	36+12	£166,000	£199,200	Decision Record	
Professional			CS Resources	Technology	ICT	280-NYC-RS Fleet Management System	#####	#####	36+12+12		£200,000	Decision Record	
Professional	DN218887		CS Resources	Technology	ICT	Insurance Claims Management System	#####	96	24+24+24+12	£177,098	£212,518	Decision Record	Green

Professional	DN218887		CS Resources	Technology	ICT	Insurance System (currently EvoClaim, provided by DWF 360)	#####	96	24+24+24+12	£177,098.00	£212,518.00	Decision Record	
Professional		66284	CS Resources	Technology	ICT	Gartner for IT leaders (subscription)	#####	24	24	£187,400	£224,880	Decision Record	Green
Place	TBC		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Vehicle Management	Tyres and associated services (fitting valves) for NYC depots	#####	#####	24+12+12	£1,600,000	£1,920,000	TBC	Amber
People	TBC		CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Care Supplies & Services - Children	295-NYC-LE Domestic Abuse Children's Therapeutic Services	#####	36	24 + 12	£400,000	£480,000	Yes	Green
Place	TBC		CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Phoenix Business Park, Ripon - upgrading of units to meet EPC legislation	#####	3	3	£240,000	£288,000	Decision Record	Amber
Place	tbc		NH	NH	Building Construction Materials	Hot boxes for asphalt	#####	48	24+12+12	£240,000	£288,000		
Professional	TBC		CS Resources	Technology	ICT	Adobe Licences (Corporate - All)	#####	48	36+12	£250,000	£300,000	Yes	
Place	tbc		NH	NH	Works - Construction, Repair & Maintenance	SRF - A6108 Package 5 Leyburn to Betterby cycleroute 24/25	#####			£978,750	£1,174,500		
Place		90954	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	Scarborough Harbour West Pier Procurement	#####	24	24	£10,000,000	£11,000,000	Yes	Red
Professional	TBC		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Consultancy	West Pier Boat Lift, Scarborough Harbour - Specialist Consultant	#####	12	£12	£295,000	£354,000	Decision Record	Amber
People	DN418993		CYPS	Children and Families	Social & Community Care Supplies & Services - Children	352-NYC-CY Medical advice for adoption and fostering panels	#####	84	36-24+24	£350,000	£420,000	No	Amber
Professional		88292	CS HR and business support	Business Support	Facilities & Management Services	Corporate Business Travel	#####	48	24 + 24	£2,104,000	£2,524,800	Yes	Amber
Professional		48221	CS Resources	Technology	ICT	Lone Worker Solutions (PMO: 3886)	#####	36	24+12	£350,000.00	£420,000	TBC	Green
Professional	TBC		CS Resources	Technology	ICT	Financial Accounting Solution for External Clients	#####	36	36	£351,734	£422,081	TBC	
Professional	TBC		CS Resources	Technology	ICT	147-NYC-RS Automated Collection and Analysis of Carriageway Condition	#####	24	24	£306,829	£366,994	No	Green

Place	tbc		NH	NH	Works - Construction, Repair & Maintenance	Kingsley Farm Resurfacing s278	#####	#####		£400,000	£480,000	Decision Record	
People		92156	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Bogs Lane, Harrogate Care at Esk Moors Lodge	#####	#####	4 +2 +2	£1,400,000	£1,400,000	Yes	Green

Professional	TBC		CS Resources	Technology	ICT	Education Case Management System	#####	84	60+24	£410,331.00	£492,397	Yes	
Professional		51885	CS Resources	Technology	ICT	Project Kairos (2020 PMO Ref: 1940)	#####	60	60	£445,000	£534,000	Yes	
Professional			CS Resources	Technology	ICT	Backup solution for the M365 environment	#####	36	36	£470,000	£564,000	Yes	Amber
Place	TBC		CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	148-NYC-RS Internet Filtering for Schools	#####			£500,000	£600,000	Yes	
People	TBC		CS Local Engagement	Locality Structure	Social & Community Care Supplies & Services - Children	Demolition of buildings Grammar School Lane, Northallerton Holiday Activities Fund	#####				TBC		Green

Professional	DN388796		CS Resources	Technology	ICT	Service Management System (currently Ivanti Service Manager, provided under contract with Ultima)	#####	120	60 + 24 + 24	£595,884	£715,061	Yes	
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Professional	DN388796		CS Resources	Technology	ICT	Service Management System (currently Ivanti Service Manager, provided under contract with Ultima)	#####	120	60 + 24 + 24	£595,884	£715,061	Yes	
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Professional	TBC	CS Resources	Technology	ICT	392-NYC-RS Kitchen Management System and Associated Hardware	#####	60	36+24	£620,000	£744,000	Yes		
Professional		48877 CS Resources	Technology	ICT	149-NYC-RS Income Management and Card Payments System	#####	18	18	£350,000	£420,000	Decision Record	Green	
Professional	DN560044 / 26113	CS Resources	Finance (inc. Pension Fund)	Consultancy	Pensions Fund Investment Consultant	#####	84	60+24	£650,000	£780,000	Decision Record		
Professional	DN498638	CS Resources	Finance (inc. Pension Fund)	Financial Services	Actuarial Services - To provide the Pension Fund with Actuarial Service	#####	84	60+12+12	£700,000	£840,000	Decision Record		
Professional	YPO Consortium lead Kirklees Council	CS HR and business support	Business Support	Mail Services	Postal Services	#####	48		£2,800,000	£3,360,000	Yes	Green	
Professional		74949 CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Removals and storage services	#####	48	24+12+12	£760,000	£912,000	Key Decision	Green	
Professional	DN368842	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	#####	120	84+24+12	£915,000	£1,098,000	Yes		
Professional	DN368842	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	#####	120	84+24+12	£915,000	£1,098,000	Yes		
Place	DN490195	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Street & Traffic Management	Highways Signals Maintenance	#####	84	60+24	£390,000	£1,176,000	Key Decision	Green	
Professional		50805 CS Resources	Technology	ICT	Highways Asset Management System (PMO Ref: 3175)	#####	46174	48	36+12	1073000	£1,287,600	Key Decision	
Place	94204	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	233-NYC-EN Whitby scheme 1 / Junction improvement Spital Bridge / A1	#####	3		£675,000	£810,000	Yes	Green	
People	64118	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Young Peoples Pathway - Emergency & Extended Supported Lodgings (Pa	#####	48	24+15+6+6	£1,360,000	£1,632,000	Yes	Amber	
Professional		60473 CS Resources	Technology	ICT	Adult and Children's Social Care System & Finance System	#####	84	60+24	£1,414,000	£1,696,800	Yes		
Professional	TBC	CS Resources	Technology	ICT	Adult and Children's Social Care System & Finance System	#####	84	60+24	£1,414,000	£1,696,800	Yes		
Professional	TBC	CS Resources	Technology	ICT	Procurement Management Software (Currently YORtender/Proactis)	#####	84	36+24+24	£1,463,000	£1,755,600	Decision Record		
People	TBC	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	300-NYC-HA Resettlement and Community Safety Scheme (RACSS)	#####					Yes	Amber	
People	DN567561	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	348-NYC-HA Home From Hospital	#####	84	60+24	£2,235,000	£2,682,000	Yes	Green	
People	Lot1&2 - 67248 Lot3&4 - 35688 Tender - 48093	HAS	Prevention and Service Development	Social & Community Care Supplies & Services	325-NYC-HA Carers Information and Advice Service / Young Carers infor	#####	60	36+36+24	£5,776,000	£6,931,200	Yes	Green	
People		HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Prevention and Wellbeing Service	#####			£2,606,236	£3,127,483	Yes	Green	
People	39242 / 52084	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	323-NYC-CY Universal Youth Services	#####	96	36+36+24	£2,800,000	£3,360,000	Yes	Amber	
People		52084 CYPS	Children and Families	Social & Community Care Supplies & Services - Children	323-NYC-HA Universal Youth Services	#####	96	36+36+24	£2,800,000	£3,360,000	Yes	Green	
People		CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Targeted Healthy Child Service	#####					Yes	Green	
Professional		CS Resources	Technology	ICT	Pension Administration System	#####	120			£3,130,812	Yes	Green	

Harrogate Convention Centre Redevelopment / HCC												
Venue Operators												
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Mechanical and Electrical Plant	#####		3	£3,500,000	£4,200,000		
Professional	TBC	CS Resources	Technology	ICT	152-NYC-RS Automated Collection and Analysis of Carriageway Conditio	#####	48	48	£4,000,000	£4,800,000	Yes	Green
Professional		CS Resources	Technology	ICT	Corporate WAN	#####	72	60+12	£4,000,000	£4,800,000	Key Decision	Green
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Skipton Greatwood Primary School - provide additional pupil places to ex	#####			£2,600,000.00	£3,120,000.00	Yes	
People	TBC	CYPS	Education & Skills	Education	School Improvement & Locality Boards	#####	48	48	£500,000	£6,000,000	Yes	Green
Professional		76600 CS Resources	Technology	ICT	IT Hardware Partner (Education) & (Corporate)	#####	60	24+24+12	£5,399,000	£6,478,800	Yes	Amber
People	DN579573	HAS	Prevention and Service Development	Social & Community Supplies & Services	341-NYC-HA Advocacy Services - Independent Health Complaints- CYPS	#####	84	36+24+24	£5,618,000	£6,741,600	Yes	Amber
People	TBC	CYPS	Children and Families	Social & Community Care Supplies & Services - Children	Therapeutic Support to Adopters and Adoptees (collaborative arrangeme	#####	60		£6,000,000	£7,200,000	Yes	Green
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance-Linked Securities (ILS)	#####	120	36+12+12+1	£6,140,000	£7,368,000	Yes	
Professional	TBC	CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance-Linked Securities (ILS)	#####			#####	£7,368,000	Yes	
Professional		73120 CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	#####	60	36+12+12	£6,560,000	£7,872,000	Yes	
Professional		73120 CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	#####	#####	36+12+12	£6,560,000	£7,872,000	Yes	
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Supply and potential delivery of waste bins - wheeled post transformation	#####			£15,000,000	£18,000,000	Yes	
Professional		76426 CS Resources	Property, Procurement and Commercial	Consultancy	Property (Estate and Projects) Consultancy Services (Currenty Align)	#####	120	60+60	£25,000,000.00	£30,000,000.00	Yes	Green
Professional		73132 CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty, Motor, Property, Travel/PA and Engineering	#####	66	36+24+6	£44,465,759	£53,358,911	Decision Record	
Professional		73132 CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty, Motor, Property, Travel/PA and Engineering	#####	#####	36+24+6	#####	£53,358,911	Decision Record	
People		40885 HAS	Director of Public Health	Healthcare	440-NYC-HA Healthy Child Programme	#####	120	33+36+24+1	£70,233,720	£84,280,464	Yes	Green
Place	TBC	CS Resources	Property, Procurement and Commercial	Utilities	Purchase of Power (Electricity) for corporate, schools and streetlighting f	#####	48	48	£101,161,888	£121,394,266	Yes	Green
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	451-NYC-EN Waste Management Services	#####	180	120+60	£187,500,000.00	£225,000,000.00	Yes	Green
Place	tb	NH	NH	Works - Construction, Repair & Maintenance	400-NYH-OO Civil Engineering Contractors Framework (Refresh to curren	#####	48	48	£220,000,000	£266,400,000	Key Decision	Green
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Allerton Waste Recovery Park	#####			#####	£1,200,000,000.00	Key Decision	
People		54565 HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	HAS APL: Supported Living - Nursing and Residential - Home Based Supp	#####	84	60+12+12	#####	£1,440,000,000.00	Yes	Green
Place	TBC	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Utilities	Clinical waste contract	#####				TBC		Amber
Place	SDC2019 050	Community Development	Housing	Housing Management	Kitchen, Bathrooms	#####	48	2+1+1	£19,200,000	£23,040,000	Yes	Green
Professional	TBC	CS Resources	Technology	ICT	154-NYC-RS Anti Virus - Schools (currently Sophos) [Anti-Virus for Schoo	#####	36	36	£100,143	£120,172	Decision Record	Green
Professional	TBC	CS Resources	Technology	ICT	Citrix ADC Software	#####	60	60			Decision Record	
Professional		38508 CS Resources	Technology	ICT	272-NYC-RS Citrix Virtual Apps and Desktop (software assurance and su	#####					Decision Record	Green
Professional		73120 CS Resources	Property, Procurement and Commercial	Catering	Ambient and shelf stable food products	#####					Yes	
Professional	TBC	CS Resources	Technology	ICT	Financial Forecasting Software	#####	12	12	£127,000	£152,400	Decision Record	Green
Professional		CS Resources	Technology	ICT	Highways Asset Management System (PMO Ref: 3175)	#####	48	36+12	£1,073,560			
Professional	TBC	CS HR and business support	Business Support	ICT	155-NYC-RS HR Recruitment Main Admin System	#####	48	48	£344,000	£412,800	TBC	Amber
Place	SDC2020 026	Community Development	Housing	Facilities & Management Services	Replacement Doors and Windows Harrogate, Selby and Richmondshire	#####	48	24+12+12	£8,000,000	£10,000,000	Yes	Amber
Professional	TBC	CS Resources	Technology	ICT	Insurance and Claims Management System	#####				£170,000	TBC	

Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Fresh Fruit, Vegetables and Milk Products (currently supplied by Stuarts / Paynes)	#####					Yes	
Professional	TBC	CS Resources	Property, Procurement and Commercial	Catering	Fresh Meat and Frozen Products	#####					Yes	
Professional	TBC	CS Resources	Technology	ICT	Legal Services Case Management System.	#####	72	24+24+12			Decision Record	
Professional	TBC	CS Resources	Technology	ICT	Library Kiosks - 2088 Public Use of IT Provision	#####	48	36+12	£915,000		TBC	
Professional		CS Resources	Technology	ICT	MANY (ANPR Cameras)	#####	60	60	£28,560	£34,272	Decision Record	Green
Professional		73132 CS Resources	Finance (inc. Pension Fund)	Financial Services	Insurance - Casualty, Motor, Property, Travel/PA and Engineering	#####					Yes	
Place	tb	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	PE and External Play Equipment - Inspection and Minor Repairs	#####	48	48	£450,000	£540,000	Key Decision	Green
Place		94016 CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	287-NYC-RS Asbestos Abatement	#####	84	36+24+24	£10,000,000	£12,000,000	Key Decision	Green
Professional	TBC	CS HR and business support	Business Support	Mail Services	273-NYC-CX Mailroom Equipment and Associated Software Services and	#####				TBC		Amber

Professional		Environment	Highways, Transportation, Parking Services, Parks and Grounds	ICT	225-NYC-EN Parking Payment Apps	#####	12		324000	388800	Decision Record	Green
Professional		Environment	Highways, Transportation, Parking Services, Parks and Grounds	ICT	193-NYC-EN Parking Payment AppsA	#####	60	60	1090345	1308414	TBC	Green
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Planned Preventative Maintenance (PPM) Service for Air Source Heat Pur	#####	60	3+2	400000	500000	Yes	Green
Place	TBC	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Scarborough Sports Village - Replacement Pitch	#####			550000	660000	TBC	Green
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	Housing Standards Construction Framework	#####	36	36	2000000	2400000		Red
Professional		52022 NYH	NYH	ICT	Gully Maintenance Software	#####	48	24+12+12	201414	241696	No	Green
Professional	TBC	CS HR and business support	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Facilities & Management Services	181-NYC-CX - External Venues Booking	#####	36	24+12	702000	842400	Yes	Green
Place	tbc	Community Development	Economic Development, Regeneration, Tourism and Skills	Works - Construction, Repair & Maintenance	Malton Castlegate and Greenspaces Project-	#####			2144491	2144491	Yes	Green
People	DN1512204	HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	287-NYC-HA Housing Support - Mental Health	#####	48	24+12+12	2144491	331648.8	No	Green
People	DN266170	HAS	Director of Public Health	Healthcare	346-NYC-HA Drug & Alcohol Service - Adults (Substance Misuse)	#####	96	60+12+24	38547675	46257209	Key Decision	Green
People	DN501113	HAS	Director of Public Health	Healthcare	353-NYC-HA Drug & Alcohol Service - Childrens - Rise	#####	78	36+18+24	1274000	1274000	Key Decision	Green
Professional		CS Resources	Technology	ICT	182-NYC-RS Corporate Planning, Project and Performance Management	#####	48	48	460000	552000	Yes	Green
People		64869 CYP5	Children and Families	Social & Community Care Supplies & Services - Children	Inter Country Adoption	#####	12	12	22500	27000	No	Green
Professional		Community Development	Economic Development, Regeneration, Tourism and Skills	Catering	Sun Pavilion Catering Contract	#####					Yes	Green
People		CS Resources	Customer, Revenues and Benefits	Social & Community Supplies & Services	454-NYC-RS Administration of the Household Support Fund	#####					No	Green
People		HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	434-NYC-HA Prevention and Wellbeing Service	#####	60	48+12	2171860			Green
Professional		97916 Community Development	Culture, Arts and Leisure	CS & Leisure Services	271-NYC-CD Ticketing System	#####	60	36+24		1400000	Yes	Green
Professional	TBC	Environment	Highways, Transportation, Parking Services, Parks and Grounds	ICT	185-NYC-EN Cameras and system for Cawood Weighbridge	#####	60		110000	125000	No	Green
People	TBC	CS Local Engagement	Policy, Performance, Refugee / Asylum Issues and Community Safety	Social & Community Supplies & Services	291-NYC-LE Management of Gypsy, Roma and Traveller Sites including D	#####					Yes	Green
Professional		CS Resources	Technology	ICT	Online learning and workforce development platform	#####	24	12+12	103206	123847.2	No	Green
Professional	TBC	CS Resources	Technology	ICT	187-NYC-RS - Event and Venue Management Software	#####	24	12+12	93922.62	112707.15	No	Green
People		CYP5	Inclusion	Education	969-NYC-HA Alternative Provision / EOTAS Approved Provider List	#####					Yes	Green
Professional		CS Resources	ICT	Library	Library Management System	#####	84	43+24+24	276374	331648.8	No	Green
Professional		CS Resources	Finance (inc. Pension Fund)	Financial Services	Pension Legal Advisors	#####	48	24+12+12	146800	176160	No	Green
Place	No CAN done	Community Development	Housing	Housing Management	Kitchen Replacements for Council Owned Residential Dwellings	#####	36	24+12	4290000	5148000	TBC	Amber
Professional	TBC	Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Cleaning & Janitorial	99-NYC-CD Purchase of Swimming Pool Chemicals	#####	48	36+12	400000		TBC	Green
Place	TBC	Community Development	Housing	Housing Management	Fencing and Gate Repair Works	#####	48	24+12+12	1800000	1800000		Amber
Place	tbc	CS Resources	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Environmental Services	Contract for roll out - delivery partner	#####			95000			Green
People		HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Framework Agreement for Live-in Care	#####					Yes	Green
People		HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	100-NYC-HA Intermediate Care Beds	#####			20000000		Yes	Green
Professional		Community Development	Economic Development, Regeneration, Tourism and Skills	Consultancy	394-NYC-Abbey Quarter Regeneration - Feasibility	#####	18		150000	180000	No	Green
Place	tbc	CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	Water Hygiene Risk Assessment, Monitoring and Works	#####	84	36+24+24	21000000		TBC	Green
Place		76022 CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Water Hygiene Risk Assessment, Monitoring and Repairs	#####	84	36+24+24	21000000	25200000	Decision Record	Green
Professional	N/A	CS Resources	Technology	ICT	Customer Forms Platform	#####					Key Decision	Green
Professional		68417 CS Resources	Technology	ICT	191-NYC-RS Customer Relationship Management System	#####	20	12+8	164523.29	164523.29	Decision Record	Green
People		HAS	Prevention and Service Development	Social & Community Care Supplies & Services - Adults	Independent Advocacy Services	#####					Yes	Green
Professional		26112 CS Resources	Technology	ICT	Legal Services Case Management System	#####	72	24+24+24	139458	167348.6	Decision Record	Green
Place	tbc	CS Resources	Property, Procurement and Commercial	Utilities	Supply of Gas	#####	48	24+24	9466666	11360000		Green
Place	tbc	Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Cemetery & Crematorium	107-NYC-EN Woodfield Crematorium Scarborough - replacement cremat	#####			2000000	2400000	Yes	Green
Place	tbc	CS Resources	Property, Procurement and Commercial	Utilities	185-NYC-RS Meter Operator Services (MOp) Epihy TBC	#####	24	24	340422	357433	Decision Record	Amber
Professional	DN511173	CS HR and business support	Business Support	Facilities & Management Services	Corporate Business Travel	#####	48	24+12+12+6	1075780	1290936	No	Green
Professional		60544 CS Resources	Property, Procurement and Commercial	Catering	Provision of Food Harrogate Convention Centre	#####	24	12+12	1065888		No	Green
Place	tbc	Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Utilities	231-NYC-EN Potential generation of green hydrogen at Seamer Carr closed landfill site	#####						Green
Professional		Environment	Regulatory Services, Registration, Bereavement, Coroners Service	Consultancy	Project Management and Supervision Services for Major Projects	#####	60	48+24	1850000	2220000	Yes	Green
Professional	TBC	Community Development	Economic Development, Regeneration, Tourism and Skills	Cleaning & Janitorial	275-NYC-CD - Event Cleaning Services	#####	48	24+12+12	700000	840000	Yes	Green
Professional		Community Development	Economic Development, Regeneration, Tourism and Skills	Catering	276-NYC-CD Event Catering and Banquet Staffing	#####	60	36+24	1000000	1200000	Yes	Green
Professional		Community Development	Economic Development, Regeneration, Tourism and Skills	Consultancy	277-NYC-RCS Coastal Change Adaption Plans	#####	10	10	90000	108000	TBC	Green
Professional		95611 CS Resources	Human Resources	HR	278-NYC-RS Drug and Alcohol Testing	#####	48	48	100000	120000	Decision Record	Green
Professional		Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Health & Safety	324-NYC Event Medical Provision	#####	48		440000	528000	TBC	Green
Professional		Community Development	Culture, Arts, Libraries, Museums, Archives, Key Venues & Leisure	Health & Safety	457-NYC-CD Events Portable Toilets	#####	48		250000	300000	TBC	Green
Professional		Community Development	Economic Development, Regeneration, Tourism and Skills	Arts & Leisure Services	279-NYC-CD Scarborough Speedboat Licences	#####	120	120	254016	304818.2	Decision Record	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	234-NYH-OO A1 Surfacing A10027 (including A1 Civils (A10033))	#####	4	4	2947042	3536450	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	236-NYH-OO A1 Civils (Landslip, Stonesdale to Ravensat)	#####	6	6	203280	243936	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	237-NYH-OO A1 Civils (Special, Church Bank + Mkt Place)	#####	3	3	200000	240000	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	239-NYH-OO A1 Non LTP	#####	6	6	1600000	1920000	No	Green
Place	tbc	95532 NYH	NH	Works - Construction, Repair & Maintenance	240-NYH-OO A2 Surfacing A20024 - Area 2 25/26 tender package 1: R&R	#####	7	7	3671784	4340621	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	241-NYH-OO A2 Civils (Landslip) A20025 Area 2 25/26 Beakfills	#####	5	5	98842	118610	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	242-NYH-OO A2 Civils (Thirk Mkt Place)	#####	6	6	276400	331680	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	243-NYH-OO A2 Sutton Bank A20026	#####	2	2	276400	331680	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	244-NYH-OO A3 Surfacing A30023 Area 3 R&R and Patching (inc A40019)	#####	4	4	4064381	4877257	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	245-NYH-OO A3 Civils A30024 (Landslip, Leatham + Delves + Glensesk +	#####	6	6	530350	636420	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	246-NYH-OO A3 Civils (Cattle grid)	#####	5	5	50000	60000	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	247-NYH-OO A30016 A3 Civils (Special, Museum Tce + Mitford St)	#####	2	2	270000	324000	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	249-NYH-OO A3 Non LTP	#####	6	6	500000	600000	No	Green
Place		95466 NH	NH	Works - Construction, Repair & Maintenance	250-NYH-OO A4 Surfacing Area 4 - Tender Package 25 26 PSDP and R&R	#####	7	7	2489610	2987152	No	Green
Place		95459 NH	NH	Works - Construction, Repair & Maintenance	251-NYH-OO A4 Civils (Landslip, Rosedale + another) - Area 4 Tender Pak	#####	7	7	1241350	1489620	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	252-NYH-OO A4 Civils (Cattle grid)	#####	5	5	200000	240000	No	Green
Place		97049 NH	NH	Works - Construction, Repair & Maintenance	253-NYH-OO A50010 - Area 5 and 7 Surfacing and PSD Patching 2025/26	#####	7	7	1501811	1802173.2	No	Green
Place		97249 NH	NH	Works - Construction, Repair & Maintenance	254-NYH-OO A6 Surfacing (Just R&R) A60026	#####	5	5	1812650	2175180	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	255-NYH-OO A6 Civils (Drainage) A60028	#####	6	6	310000	372000	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	256-NYH-OO A60027 A6 Civils (Landslip, A59 Skipton Rd + Gilsthalwaite L	#####	4	4	215000	258000	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	258-NYH-OO A6 Non LTP	#####	6	6	715000	858000	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	259-NYH-OO A7 Surfacing	#####	4	4	1321524	1585829	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	260-NYH-OO A7 Civils (Drainage, Stocking La + New Rd) A70014	#####	3	3	301640	361968	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	261-NYH-OO A7 Civils (Specials)	#####	7	7	215100	258120	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	262-NYH-OO A7 Micro Asphalt (includes A1 Micro Asphalt)	#####	6	6	527180	632616	No	Green
Place	tbc	NH	NH	Works - Construction, Repair & Maintenance	263-NYH-OO A7 Non LTP	#####	6	6	2400000	2880000	No	Green
People		HAS	Director of Public Health	Healthcare	301-NYC-HA Substance Use Service - Adults and Children's	#####			37460000	44952000	Yes	Amber
Place	TBC	Community Development	Housing	Works - Construction, Repair & Maintenance	266-NYC-CD Rewire and CO Testing	#####					0	Green
Place		79343 CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Lifting Equipment	#####	84	36+24+24	7140000	8568000	TBC	Green
Place		76276 CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Mechanical Equipment	#####	84	36+24+24	105000000	126000000	TBC	Green
Place	79486	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Automatic Doors	#####	84	36+24+24	4200000	5040000	TBC	Green
Place	tbc	CS Resources	Property, Procurement and Commercial	Facilities & Management Services	Asbestos Analysis	#####	84	36+12+12	10000000	12000000	TBC	Green
Place		95074 Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	281-NYC-EN Hawes Station Saddle Emergency Works	#####	2	2	150000	180000		Green
Place	tbc	CS Resources	Property, Procurement and Commercial	Care and Support Hubs	Care and Support Hubs	#####			60000000		Yes	Green
People		HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Lived Experience Recovery Organisations	#####	48		400000		TBC	Green
Place	tbc	Community Development	Culture, Arts and Leisure	Works - Construction, Repair & Maintenance	292-NYC-CD Studio 2 Harrogate Convention Centre HCC	#####	12	12	7000000	8400000	Yes	Green
Place		96077 CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	293-NYC-RS Scarborough North Bay Development	#####	tbc		19000000	22800000	Yes	Green

Professional		68062	CS Resources	Technology	ICT	webCAPTURE Suite - Harrogate	#####	36	24+12	105000	126000	No	Green	
Place	tbc		CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	376-NYC-RS 5-12 St. Marys Walk Hemingbrough	#####			700000	840000	Yes	Green	
Professional		64566	CS Resources	Technology	ICT	Back Office System for English National Concessionary Travel Scheme	#####	48	36+12	600000	720000		Green	
Professional			Community Development	Culture, Arts and Leisure	Health & Safety	Event Health and Safety Services	#####		60	310000		TBC	Green	
Professional			Community Development	Culture, Arts and Leisure	Health & Safety	Event Noise Monitoring Services	#####	60		125000			TBC	Green
Professional	TBC		Community Development	Planning	Consultancy	Strategic Flood Risk Assessment	#####			150000	180000		TBC	Green
Professional	TBC		Community Development	Planning	Consultancy	397-NYC-CD Landscape Character Assessment	#####			250000	300000		TBC	Green
Professional			Community Development	Planning	Consultancy	Whole Plan Viability Assessment	#####			100000	120000		TBC	Green
Place	tbc		NH	NH	Works - Construction, Repair & Maintenance	Infrastructure Capacity Study	#####			200000	240000		TBC	Green
Place	tbc		NH	NH	Works - Construction, Repair & Maintenance	385-NH-OO A30025 A3 Civils (Drainage, Storr la)	#####			150000	180000	No	Green	
Place	tbc		NH	NH	Works - Construction, Repair & Maintenance	386-NH-OO A6 Civil (Crossings, Wetherby + Outlands)	#####	3	3	300000	360000	No	Green	
Place	tbc		NH	NH	Works - Construction, Repair & Maintenance	387-NH-OO A7 Non LTP	#####	6	6	2400000	2880000	No	Green	
Professional			CS Resources	Technology	ICT	Harrogate Backup and Disaster Recovery Contracts	#####							Green
Place	tbc		Central Services	Property, Procurement and Commercial	Utilities	Supply of gas	#####	48	48	12000000	14400000	Yes	Green	
Place	tbc		Central Services	Property, Procurement and Commercial	Utilities	Supply of potable water	#####	48	48	10500000	12600000	Yes	Green	
Place	tbc	97309	Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	399-NYC-EN Gallows Bridge Replacement - Skipton (TCF)	#####	8	8	400000	480000	No	Green	
Place	tbc		Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Vehicle Management	396-NYC-EN The Supply and Maintenance of Municipal Vehicles	#####	240	120 + 120	18000000	21600000		Green	
Place	tbc		Community Development	Housing	Consultancy	401-NYC-CD Stock Condition Surveys - Housing Properties	#####	60	60	5000000	6000000	Yes	Green	
People		66017	HAS	Director of Public Health	Social & Community Care Supplies & Services - Adults	Workplace Cardiovascular Disease Health Checks (Pilot)	#####	6	6	28000	33600	No	Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	418-NYC-EN 2025-2029 Diving Framework	#####	48	48	250000	300000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	403-NYC-EN Escoe House Culvert Repair	#####	3	3	100000	120000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	405-NYC-EN North (Ripon) Major repair works	#####	3	3	250000	300000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	406-NYC-EN Low Green Concrete Invert	#####	3	3	80000	96000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	408-NYC-EN Kirk Gill (APS) Saddle	#####	3	3	120000	140000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	409-NYC-EN Holme Beck Path Wall Ret wall works	#####	3	3	100000	120000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	410-NYC-EN Side Bank Wood (APS) Rebuild most of the wall	#####	3	3	200000	240000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	411-NYC-EN Kirklington Replace structure	#####	3	3	200000	240000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	412-NYC-EN Long Gill (West) (APS) Strengthening	#####	3	3	60000	72000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	413-NYC-EN Skipton on Swale Fill replacement to west flood arches	#####	3	3	2000000	2400000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	414-NYC-EN Potts Beck (Lilton) Spandrel rebuild and saddle	#####	3	3	150000	180000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	416-NYC-EN West Stonesdale Wall rebuild	#####	3	3	80000	96000		Green	
Place	tbc		Environment	Highways, Transportation, Parking Services, Parks and Grounds	Works - Construction, Repair & Maintenance	417-NYC-EN Newton Grange Canal Strengthening (Changeline)	#####	3	3	100000	120000		Green	
Place	tbc		NH	NH	Vehicle Management	Leased MEWP	#####		tbc	640000	768000		Green	
Professional		58301	CS Resources	Technology	ICT	Revenues & Benefits System	#####	84	60+24	4101757	4922108		Green	
Place	tbc		Environment	Environmental Services inc. low Carbon, Natural Capital & Waste Services	Works - Construction, Repair & Maintenance	426-NYC-EN Remediation works to collapsed mineshaft at Langbaugh R	#####	5	5	710000	852000		Green	
Place	tbc		CS Resources	Property, Procurement and Commercial	Utilities	Liquid Fuels for NYC, NY H and Harbours	#####	48	48	16000000	19200000	Yes	Green	
Place	tbc		Community Development	Housing	Housing Management	Heating Appliance Auditing	#####	36	12+12+12	135000	162000		Green	
Place	tbc		CS Resources	Property, Procurement and Commercial	Utilities	108-NYC-RS Meter Operator Services (Mop)	#####	36	36				Green	
Place	tbc		NH	NH	Environmental Services	Provision of Civil Engineering Coring and Testing	#####	48	24+12+12	2240000	2688000		Green	
Professional		64459	CS Legal and Democratic Service	Elections	Stationery	447-NYC-CD Election printing services	#####	48	24+24	1475000	1770000	No	Green	
Place	tbc		CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	467 Electrical Inspection, Responsive Maintenance and High Voltage	#####	84	36+24+24	12152267	14582720	Yes	Green	
Place	tbc		CS Resources	Property, Procurement and Commercial	Works - Construction, Repair & Maintenance	460-NYC-RS Stage Lighting Inspection and Maintenance	#####	84	36+24+24	1139957	1379949	Yes	Green	
People			HAS	Director of Public Health	Healthcare	461-NYC-HA Pharmacotherapy Patient Group Directive (PGD)	#####	36	36			Yes	Green	